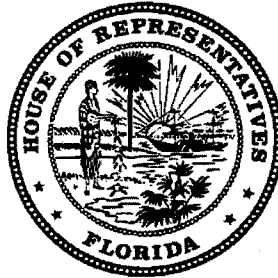


# **SPORTS ECONOMIC DEVELOPMENT IN FLORIDA**

**2006**



**The Florida House of Representatives  
Allan G. Bense, Speaker**

**State Infrastructure Council  
Dave Russell, Chair**

**Tourism Committee  
Nancy Detert, Chair**

# SPORTS ECONOMIC DEVELOPMENT IN FLORIDA

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# **EXECUTIVE SUMMARY**

## ***Purpose:***

During the regular 2005 Legislative Session, the Tourism Committee heard testimony from various sports interests touting the importance of amateur and professional sports to the economic development of the state and of local communities.<sup>1</sup> One of the many concerns discussed, was that other states and locales were attempting to take some of our state's market share of amateur and professional sports. The Florida Sports Foundation, the statutory entity responsible for assisting in the promotion and development of the sports industry and related industries for the purpose of improving the economic presence of these industries in Florida,<sup>2</sup> stated that Florida's long history of sports is important to our economic development. Presenters, including an economist from Florida State University, stated that whether it is Arizona attempting to lure spring training franchises or Las Vegas, Nevada, tempting the Florida Marlins to relocate, it is important to investigate competition and what types of incentives are being offered by other states to lure Florida's sports industry--whether professional or amateur.<sup>3</sup>

This report contains background information on the Florida Sports Foundation and gives the reader a better understanding of the role of the Foundation in professional and amateur sports. This report also accomplishes three goals related to the state's sports economic development efforts, efforts of other competing states, and the impact of these efforts on Florida. The purpose is not to examine individual certifications or incentives in Florida, but rather to study them as a whole.

The three goals addressed in this report do the following:

1. Determine if the Foundation is fulfilling statutory requirements regarding professional and amateur sports and physical fitness.
2. Determine how Florida's incentives compare with those of other states, and if anything needs to be done to keep Florida competitive in encouraging the growth of the sports industry. Under this goal, additional information is provided on funding facilities such as local government challenges and trends in the funding of sports facilities.
3. Review current studies and literature to determine what, if any, data exists to show economic rate of return on dollars invested for both the state and local communities.

## ***Methodology:***

To accomplish the goals listed above the following work was completed:

- The Florida Sports Foundation's activities were reviewed in relation to its statutory requirements.
- Factors associated with competition were examined.
- Research was conducted by examining initiatives, laws, and other sources of data relating to Spring Training, Professional Sports, and Amateur Sports in Arizona, California, Nevada, New York, North Carolina, Oregon, Texas, and Wisconsin.<sup>4</sup>
- Numerous sports economic development studies and literature was studied.

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<sup>1</sup> Florida House of Representatives, Tourism Committee Meeting, March 22, 2005.

<sup>2</sup> s. 288.1229, F.S.

<sup>3</sup> Dr. Mark Bonn, Professor, Florida State University, Dedman School of Hospitality

<sup>4</sup> See pp. 14-16 for details on competition of other states.

- Personal interviews and telephone interviews were performed to gather information.

### ***Findings and Recommendations:***

Based on the research conducted for this report, below are the findings and recommendations that relate to the corresponding goal. This information, as well as that provided in the report, will provide a means for Members to determine if any changes are needed in law, rule, or procedure.

#### **Goal 1**

Determine if the Foundation is fulfilling statutory requirements regarding professional and amateur sports and physical fitness.

- This report reveals that the Florida Sports Foundation is meeting the statutory requirements as set out in 1996 to date.
- It is important to remember that the Foundation is not the enforcer of the law. They review and assist OTTED in the certification process. OTTED is charged with certifying.
- The Sunshine State Games are primarily funded from the Olympic tag revenues. For the past two years the Foundation has encountered a loss of revenue for operating the games. By law, the Foundation must operate the Sunshine State Games.
- Currently the biggest challenge to the Foundation is acquiring sponsorships. These sponsorships would benefit the organization primarily with the Sunshine State Games and Senior Games. The Foundation's Board recognizes the challenge and has attempted many solutions. The Board is currently considering working with a private company to help determine strategies on how to acquire and market to potential members. Another challenge of the board is to look at funding sources other than state funding.
- This interim project delineated what the Foundation does for the State of Florida. It is important to remember that professional sports are just a piece of the pie when it comes to the Foundation's responsibilities. Amateur sports is the area on which the Foundation concentrates most of its attention.
- PLAY FLA GOLF publication and a fishing and boating publication are produced and marketed by the Foundation. VISIT FLORIDA, the state's tourism marketing entity, also produces a golf publication and fishing and boating publication. It is suggested that the Foundation and VISIT FLORIDA work closely together to identify the goals of these specific publications, so that duplication does not exist.
- OTTED shall develop rules for the receipt and processing of applications for funding pursuant to s. 212.20, F.S.<sup>5</sup> Rules governing professional sports were deleted and are currently being revised and re-promulgated by OTTED. It is imperative that these rules be promulgated prior to future certifications. The Joint Administrative Procedures Committee (JAPC) is aware of the updating and reinstating of the correct rules. Notification of Development of Proposed Rules has been initiated with JAPC by OTTED.
- In reviewing the contract between OTTED and the Foundation, the contracts are not signed by all appropriate parties until October. Historically, the contracts are executed

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<sup>5</sup>s. 288.1162, F.S.



after the fiscal year has ended. This does not violate the contract due to item 3-*Term* of the contract which grants a 6 month extension. However, this could be problematic for operating the Foundation, and does not reflect a timely business practice.

- Current law reflects obsolete language concerning the hosting of the 2012 Olympic Games. London, England has been selected as the host of the 2012 Olympic Games. It is recommended that ss. 288.1231-288.1237, F.S., be repealed. These sections include purpose, legislative findings, definitions, state execution of games-support contracts, authority of state agencies, and local organizing committee responsibilities.
- Sections 288.1168 and 288.1169, F.S., include references to the previous Department of Commerce which was dismantled in 1996. Inconsistent references should be corrected. All references in these sections should now reflect the Office of Tourism, Trade, and Economic Development.

## **Goal 2**

Determine how Florida's incentives compare with those of other states, and if anything needs to be done to keep Florida competitive in encouraging the growth of the sports industry. Under this goal, additional information is provided on funding facilities such as local government challenges and trends in the funding of sports facilities.

- Not one state stands out as offering greater incentives than Florida. States are constantly attempting to lure lucrative sports investments. However, Arizona is taking a proactive approach to Spring Training and their facilities. It is imperative that we as a state stay aware of incentives offered by other states to stay competitive. This research yields questions such as, "How does Florida maintain its sports presence in existence today?" and "In what ways can Florida improve the existing facilities?"

## **Goal 3**

Review current studies and literature to determine what, if any, data exists to show economic rate of return on dollars invested for both the state and local communities.

- When appropriating funds for the purpose of renovating a professional sports facility, it may be beneficial to have a formal process conducted by the Foundation or local government to examine the physical structure on a routine basis in order to maintain proper operation. This process could include notification to the appropriate parties involved if there is a need for maintenance or improvement ensuring adequate notice.
- There should be a thorough investigation of each specific entity that requests or applies for an incentive. Business climate, population, growth, and the financial stability of the governments involved are a few components to take into consideration. Implementing a long term contingency plan regarding funding could be beneficial for the involved local communities and state government to develop and include in planning ahead.
- To accurately identify positive and negative benefits of the impact of sports economic development, it would be informative to have a study conducted and information provided before a facility was constructed. This would give the ability to compare the data gathered after construction is complete. To date, no study or analysis of this type has been conducted.

# **INTRODUCTION**

## ***Purpose:***

During the regular 2005 Legislative Session, the Tourism Committee heard testimony from various sports interests touting the importance of amateur and professional sports to the economic development of the state and of local communities.<sup>6</sup> One of the many concerns discussed, was that other states and locales were attempting to take some of our state's market share of amateur and professional sports. The Florida Sports Foundation (Foundation) stated that Florida's long history of sports is important to our economic development. The Foundation is responsible for assisting in the promotion and development of the sports industry and related industries for the purpose of improving the economic presence of these industries in Florida.<sup>7</sup> Presenters, including an economist from Florida State University, stated that whether it is Arizona attempting to lure spring training franchises or Las Vegas, Nevada, tempting the Florida Marlins to relocate, it is important to investigate competition and what types of incentives are being offered by other states to lure Florida's sports industry--whether professional or amateur.<sup>8</sup>

This report contains background information on the Florida Sports Foundation and gives the reader a better understanding of the role of the Foundation in professional and amateur sports. This report also accomplishes three goals related to the state's sports economic development efforts, efforts of other competing states, and the impact of these efforts to Florida. The purpose is not to examine individual certifications or incentives in Florida, but rather to study them as a whole.

The first goal will determine if the Foundation is fulfilling statutory requirements regarding professional and amateur sports and physical fitness. The second goal will determine how Florida's incentives compare with those of other states, and if anything needs to be done to keep Florida competitive in encouraging the growth of the sports industry. Under this goal, additional information is provided on funding facilities such as local government challenges and trends in the funding of sports facilities. The third goal is a review of current studies and literature to determine what, if any, data exists to show economic rate of return on dollars invested for both the state and local communities.

## ***Methodology***

To accomplish the goals listed above the following work was completed:

- The Florida Sports Foundation's activities were reviewed in relation to its statutory requirements.
- Factors associated with competition were examined.
- Research was conducted by examining initiatives, laws, and other sources of data relating to Spring Training, Professional Sports, and Amateur Sports in Arizona, California, Nevada, New York, North Carolina, Oregon, Texas, and Wisconsin.
- Numerous sports economic development literature was studied.
- Personal interviews and telephone interviews were performed to gather information.

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<sup>6</sup> Florida House of Representatives, Tourism Committee Meeting, March 22, 2005.

<sup>7</sup> s. 288.1229, F.S.

<sup>8</sup> Dr. Mark Bonn, Professor, Florida State University, Dedman School of Hospitality

## ***Report Structure***

The report is divided into the following sections:

### **Background**

Sets out a brief history of the Foundation's existence, current relationship with OTTED, and includes information regarding the organizational structure, funding and duties. Also included is a description the sports climate in Florida.

### **Goal 1**

Determine if the Foundation is fulfilling statutory requirements regarding professional and amateur sports and physical fitness. Included in this goal is the Florida Sports Foundation Compliance Chart.

### **Goal 2**

Determine how Florida's incentives compare with those of other states, and if anything needs to be done to keep Florida competitive in encouraging the growth of the sports industry. Included in the discussion of this goal is information relating to Florida's current certifications, factors associated with competition, and a table on other competing states which, includes detailed information on their initiatives.

### **Goal 3**

Review current studies and literature to determine what, if any, data exists to show economic rate of return on dollars invested for both the state and local communities. Economic impact analysis data, findings of specific studies related to sports economic development, challenges to local government and current trends in funding are contained in this discussion of the goal.

### **Findings and Recommendations**

A list of findings and recommendations are provided at the end of the report based upon the compiled research and data. This information, as well as that provided in the background and goals sections, will provide a means for Members to determine if any changes are needed in law, rule, or procedure.

## **BACKGROUND**

The Governor's Council on Physical Fitness and the Florida Sports Foundation merged in 1998. Since the disbanding of the Department of Commerce, the responsibility for amateur and professional sports economic development and analysis has been under the purview of the Florida Sports Foundation. In 1999, increased responsibilities for amateur sports and responsibility for physical fitness were statutorily given to the Foundation. The Foundation has shifted its focus from primarily focusing on professional sports to spending the majority of its time and resources on amateur sports.

The Governor's Council on Physical Fitness and Amateur Sports was created to improve the quality of life for individuals in Florida through the promotion of physical fitness, sports, education and healthy active lifestyles. The Foundation has absorbed the previous entities' duties and continues to balance the two distinct areas of responsibility.

Below you will find information such as the Foundation's relationship to the Governor's Office of Tourism Trade and Economic Development (OTTED), office structure, accountability, program goals, objectives and, performance measures, funding and expenses, duties, and information on sports in Florida.

### **OTTED - Office of Tourism Trade and Economic Development**

The purpose of OTTED is to assist the Governor in working with the Legislature, state agencies, business leaders, and economic development professionals to formulate and implement coherent and consistent policies and strategies designed to provide economic opportunities for all Floridians.

OTTED is charged with the responsibility regarding the direct support organization as provided in s. 14.2015, F.S. This direct-support organization is to guide, stimulate, and promote the sports industry in the state, to promote the participation of Florida's citizens in amateur athletic competition, and to promote Florida as a host for national and international amateur athletic competitions.<sup>9</sup>

OTTED shall contract with the direct support organization created under s. 288.1229, F.S. This organization is currently the Florida Sports Foundation and is under the direction of OTTED to carry out the responsibilities of s. 14.2015, F.S.

### **Florida Sports Foundation**

The Foundation is responsible for assisting in the promotion and development of the sports industry and related industries for the purpose of improving the economic presence of these industries in Florida.<sup>10</sup> The Foundation is a public-private, not-for-profit corporation and is governed by a Board of Directors. The Board consists of up to fifteen members appointed by the Governor and up to fifteen members appointed by the existing Board of Directors. The term of office is four years. The Board must consider a potential member's background in community service and sports activism in, and financial support of, the sports industry, professional sports, or organized amateur athletics. All members must be residents of the state and highly knowledgeable about or active in professional or organized amateur sports. The Board must

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<sup>9</sup> s. 14.2015, F.S.

<sup>10</sup> See s. 288.1229, F.S. behind the Sports-Related Laws Tab.

contain representatives of all geographical regions of the state and must represent ethnic and gender diversity.

**Personnel:**

The Foundation's President handles its day-to-day operations. The Foundation has ten full-time equivalent positions and five intern positions.

**Facilities and Equipment:**

The Florida Sports Foundation leases office space from a private company. The Foundation office is located at 2930 Kerry Forrest Parkway in Tallahassee. Its equipment includes typical office equipment.

**Program Goals, Objectives and Performance Measures:**

The Foundation's Board implements a long range strategic plan. The strategic plan is reviewed annually by the Board of Directors.<sup>11</sup> The Foundation's mission is to develop and promote professional, amateur and recreational sports and physical fitness opportunities that produce a thriving Florida sports industry and environment.

**Accountability:**

The Foundation is required to submit a quarterly report to the Office of Tourism, Trade, and Economic Development. The report is a comprehensive report on the Foundation's activities for the quarter. This report includes its performance measures, status of amateur sports, physical fitness, grant program, golf funding, complete funding reports, and the minority business report.<sup>12</sup>

**Sources of Funding:**

Specific revenue sources for the Florida Sports Foundation are: Professional Sports license plates,<sup>13</sup> Olympic license plate revenue,<sup>14</sup> Golf license plate revenue,<sup>15</sup> Sunshine State Games, corporate sponsorships, publication revenue, and private sources. The Foundation has received some funding from the state to operate the Sunshine State Games in the past.

**Professional Sports License Plate Sales** - The Foundation is authorized to receive an appropriation from the Legislature, contingent upon the amount of revenue received from the sale of the specialty license plates. The total revenues generated by the sale of specialty license plates are approximately \$2.4 million per year.<sup>16</sup> The Department of Revenue charges a 7% service charge on the sale of all professional sports license plates.

Fifty-five percent of the funds are to be used only to attract and support major sporting events.

Forty-five percent is used for the funding of grants to local communities for amateur sports, promotion of economic development of sports industry in the state, distribution of the licensing and royalty fees to participating professional sports teams, promotion of education programs in Florida schools regarding physical activity and nutrition standards, partnership with the Department of Education and the Department of Health to recognize schools whose students demonstrate excellent physical fitness or fitness

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<sup>11</sup>See Strategic Plan Tab.

<sup>12</sup>See Quarterly Report Tab.

<sup>13</sup>Funds are distributed according to s. 320.08058(9)(b), F.S.

<sup>14</sup>Funds are distributed according to s. 320.08058(6)(b), F.S.

<sup>15</sup>Funds are distributed according to s. 320.08058(36)(b), F.S.

<sup>16</sup>Florida Sports Foundation- Historical Income & Expenses Information. See Funding Tab.

improvement, distribution of funds for Florida-based charities, sports promotion, advertising activities, and administration. Approximately 10% of the 45% is used by the Foundation to support its operation.

Olympic Spirit License Plate - The Foundation forwards 50% of the funds from the sale of the license plate to the United States Olympic Committee (USOC). The USOC has created a fund to support Florida Olympic hopefuls. The remaining 50% of the proceeds goes to support Florida Sunshine State Games.

Florida Golf License Plate - Up to 5% of the proceeds from the sale of the license plate is used by the Foundation to administer the Florida Youth Golf Program. The Dade Amateur Golf Association receives the first \$80,000 to operate youth golf programs in Miami-Dade County. The remaining proceeds are available for grants to operate youth golf programs throughout the state and for marketing the Florida Golf license plate.

#### Expenditures:

The expenditures of the Foundation include major sports grants, regional grants, team charities, and administrative costs such as: salaries, lease, insurance, payroll & taxes, and licenses.<sup>17</sup>

#### Duties<sup>18</sup>

##### Regional Grant Program:

Most of the regional grant applications are received from one of Florida's 18 Regional Sports Commissions or a county organization in its effort to attract more visitors during traditionally slow tourism months. This is a valuable tool for local communities to reach the untapped economic impact of sports. The revenue source for these programs comes from the sale of the Professional Sports Team License Plates.

##### Major Sports Grant Program:

The Florida Sports Foundation plays an active role in attracting premiere sporting events to Florida. This program assists local organizing committees in their efforts to secure events with an out-of-state economic impact of \$1 million or more. The Foundation has assisted in attracting to Florida, the NCAA Final Four, NHL All-Star Games, the BCS National Championship, and the championship of horseracing, the Breeders Cup. Florida is a strong contender in hosting many major sporting events. For example, since 1968, Florida has hosted twelve Super Bowls. Miami and Tampa are slated to host the Super Bowl in 2007 and 2009, respectively.

##### Florida Youth Golf Program:

In 2002, the Legislature approved the sale of state license plates establishing a Florida Youth Golf Program. A seven member advisory committee oversees the Jr. Golf Grant Program for non-profit organizations to operate youth golf programs and the marketing of the plate. In 2005, the Foundation awarded the first of the quarterly grants to junior golf programs, and continues to award grants on a quarterly basis. The Florida Youth Golf Program assists organizations for the benefit of youth, introducing young people to golf, instructing young people in golf, teaching the values of golf, and stressing life skills, fair play, courtesy, and self-discipline.

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<sup>17</sup> License fees are paid to entities such as Major League Baseball (MLB), National Basketball Association (NBA), and the National Football League (NFL) for the use of logos.

<sup>18</sup> Events considered for grant funding include amateur or professional athletic events, or other categories approved by the Foundation's Board of Directors. When awarding grants, the Foundation places emphasis on out-of-state economic impact, community support, and image value to the state.

### Sunshine State Games & Senior Games:

Thousands of athletes of all ages compete annually in these Olympic-style sports festivals. In order to participate, an athlete must be a Florida resident and must meet the requirements outlined for each sport and its respective governing body. There are 29 sports represented in the Sunshine State Games, and 21 sports offered for the Senior Games.

### Sports Promotion:

The Florida Sports Foundation produces boating and fishing, spring training, and Play FLA GOLF publications. The Foundation sponsors and attends state and national consumer trade shows. It also takes an active role in assisting local sports commissions in hosting professional and amateur events. Finally, the Foundation promotes and markets the Olympic Spirit, Florida Youth Golf, and the Professional Sports license plates.

### Fit Kids Program--Physical Fitness Program:

Currently in development is Fit Kids which is an annual summer program that will last four weeks under the umbrella of Fit Florida, a program dedicated to providing Florida's youth with the proper education on healthy lifestyles including proper nutrition, recreation activity and sport. A four-week curriculum will be developed and implemented through Florida Recreation and Park Association (FRPA) park and recreation department summer programs.<sup>19</sup> Curriculum will include weekly topics of discussion, projects and special activities, local resources for guest speakers and testing. The curriculum will be supplemented by an interactive website packed full of information on healthy lifestyles. The curriculum will include a complete instructional manual on how to conduct Fit Kids Day, and results will be posted on the Fit Kids website.

### Professional Sports & Spring Training:

The Foundation handles the certification review process for OTTED. The Foundation currently reviews all applications for certification and makes recommendations to OTTED for the office to approve or disapprove the certification review findings. OTTED has final approval.<sup>20</sup>

The Foundation also distributes funds from the sales of the professional sports team license plates to their professional sports charities. Those charities are: The Florida Marlins Community Foundation, The South Florida Sports Foundation, The Jacksonville Jaguars Foundation, The Miami Dolphins Foundation, The Miami Heat Charitable Fund, The Orlando Magic Youth Foundation, The Tampa Bay Devil Rays of Hope Foundation, and The Lightning Foundation, Inc.

## **SPORTS IN FLORIDA**

### Amateur Sports:

The Foundation oversees over 30 amateur sports. The local sports commissions regularly seek to host amateur and professional sporting events. These commissions work with the Foundation to obtain assistance in hosting events, whether it is an AAU softball tournament, USA Taekwondo National Qualifier, or USTA championship. In 2002, the Foundation assisted Miami-Dade County, Sarasota County, and Panama City Beach in developing sports commissions.<sup>21</sup>

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<sup>19</sup>FRPA has a membership of 2100.

<sup>20</sup>See application checklist behind the Certification Information Tab.

<sup>21</sup>See Sports Commission Directory behind the Organization Information Tab.

## Professional Sports:

*The Miami Dolphins, Tampa Bay Buccaneers, Jacksonville Jaguars, Florida Marlins, Tampa Bay Devil Rays, Florida Panthers, Tampa Bay Lightning, Tampa Bay Storm, Orlando Magic, Orlando Predators, and Miami Heat reside in Florida. In addition, Florida plays host to the Professional Golf Association, Ladies Professional Golf Association, Association of Tennis Professionals and the National Association for Stock Car Auto Racing. There are two one-of-a-kind sports facilities located in Florida: the International Game Fish Association World Center and the Professional Golf Hall of Fame. Florida is also the home of the Grapefruit League which consists of 18 Major League Baseball franchises that call Florida home when they conduct their annual Spring Training camps. The Florida League, consisting of twelve minor league team affiliates, also resides in Florida. The twelve minor league teams are: The Brevard County Manatees, Daytona Cubs, Jupiter Hammerheads, Palm Beach Cardinals, St. Lucie Mets, Vero Beach Dodgers, Clearwater Threshers, Dunedin Blue Jays, Fort Myers Miracle, Lakeland Tigers, Sarasota Reds, and the Tampa Yankees.*

### *Grapefruit League*

STADIUM-CITY	HOME TEAM(S)
<b>Bright House Networks Field - Clearwater</b>	<b>Philadelphia Phillies</b>
Cracker Jack Stadium - Kissimmee	Atlanta Braves
City of Palms Park - Ft Myers	Boston Red Sox
Chain of Lakes Park - Winter Haven	Cleveland Indians
<b>Knology Park Dunedin</b>	<b>Toronto Blue Jays</b>
Ed Smith Stadium - Sarasota	Cincinnati Reds
Ft. Lauderdale Stadium - Ft Lauderdale	Baltimore Orioles
Hammond Stadium - Ft Myers	Minnesota Twins
<b>Holman Stadium - Vero Beach</b>	<b>Los Angeles Dodgers</b>
<b>Joker Marchant Stadium - Lakeland</b>	<b>Detroit Tigers</b>
Legends Field - Tampa	New York Yankees
McKechie Field - Bradenton	Pittsburgh Pirates
<b>Osceola Stadium - Kissimmee</b>	<b>Houston Astros</b>
Progress Energy Park - St. Petersburg	Tampa Bay Devil Rays
Roger Dean Stadium - Jupiter	Florida Marlins & St Louis Cardinals
Spacecoast Stadium - Melbourne	Washington Nationals
Tradition Field - Port St Lucie	New York Mets

**\*\*Bold represents certified retained spring training facility**



## **GOAL 1**

**Determine if the Foundation is fulfilling statutory requirements regarding professional and amateur sports and physical fitness.**

On the following four pages is the Florida Sports Foundation Compliance Chart containing statutory responsibilities and compliance status.

## GOAL 1

Is the Florida Sports Foundation meeting the statutory requirements set out in the reorganization of 1996 and subsequent statutory requirements increasing its responsibilities in the area of amateur sports and physical fitness?  
Statutory Requirements, s. 288.1229, F.S.

Requirement	Compliant	Non-Compliant
Be incorporated as a corporation not-for-profit pursuant to chapter 617.	✓	
Be governed by a board of directors, which must consist of up to 15 members appointed by the Governor and up to 15 members appointed by the existing board of directors. In making appointments, the board must consider a potential member's background in community service and sports activism in, and financial support of, the sports industry, professional sports, or organized amateur athletics. Members must be residents of the state and highly knowledgeable about or active in professional or organized amateur sports. The board must contain representatives of all geographical regions of the state and must represent ethnic and gender diversity. The terms of office of the members shall be four years. No member may serve more than two consecutive terms. The Governor may remove any member for cause and shall fill all vacancies that occur.	✓	
Have as its purpose, as stated in its articles of incorporation, to receive, hold, invest, and administer property; to raise funds and receive gifts; and to promote and develop the sports industry and related industries for the purpose of increasing the economic presence of these industries in Florida.	✓	
Have a prior determination by the Office of Tourism, Trade, and Economic Development that the organization will benefit the office and act in the best interests of the state as a direct-support organization to the office.	✓	
<b>The Office of Tourism, Trade, and Economic Development shall contract with the organization and shall include in the CONTRACT that:</b>		
The office may review the organization's articles of incorporation.	✓	
The organization shall submit an annual budget proposal to the office on a form provided by the office in accordance with office procedures for filing budget proposals based upon the recommendation of the office.	✓	

### GOAL 1

Is the Florida Sports Foundation meeting the statutory requirements set out in the reorganization of 1996 and subsequent statutory requirements increasing its responsibilities in the area of amateur sports and physical fitness?  
Statutory Requirements, s. 288.1229, F.S.

Requirement	Compliant	Non-Compliant
Any funds that the organization holds in trust will revert to the state upon the expiration or cancellation of the contract.	✓	
The organization is subject to an annual financial and performance review by the office to determine whether the organization is complying with the terms of the contract and whether it is acting in a manner consistent with the goals of the office and in the best interest of the state.	✓	
The fiscal year of the organization will begin July 1 of each year and end June 30 of the next ensuing year.	✓	
<b>PROMOTION OF AMATEUR SPORTS</b>		
To promote amateur sports and physical fitness, the direct-support organization shall:		
Develop, foster, and coordinate services and programs for amateur sports for the people of Florida.	✓	
Sponsor amateur sports workshops, clinics, conferences, and other similar activities.	✓	
Give recognition to outstanding developments and achievements in, and contributions to, amateur sports.	✓	
Encourage, support, and assist local governments and communities in the development of or hosting of local amateur athletic events and competitions.	✓	

### GOAL 1

Is the Florida Sports Foundation meeting the statutory requirements set out in the reorganization of 1996 and subsequent statutory requirements increasing its responsibilities in the area of amateur sports and physical fitness?  
Statutory Requirements, s. 288.1229, F.S.

Promote Florida as a host for national and international amateur athletic competitions. As part of this effort, the direct-support organization shall:

Requirement	Compliant	Non-Compliant
Assist and support Florida cities or communities bidding or seeking to host the Summer Olympics or Pan American Games.	✓	
Annually report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on the status of the efforts of cities or communities bidding to host the Summer Olympics or Pan American Games, including, but not limited to, current financial and infrastructure status, projected financial and infrastructure needs, and recommendations for satisfying the unmet needs and fulfilling the requirements for a successful bid in any year that the Summer Olympics or Pan American Games are held in this state.	✓	
Develop a statewide program of amateur athletic competition to be known as the "Sunshine State Games."	✓	
Continue the successful amateur sports programs previously conducted by the Florida Governor's Council on Physical Fitness and Amateur Sports created under former s. 14.22.	✓	
Encourage and continue the use of volunteers in its amateur sports programs to the maximum extent possible.	✓	
Develop, foster, and coordinate services and programs designed to encourage the participation of Florida's youth in Olympic sports activities and competitions.	✓	

<p style="text-align: center;"><b>GOAL 1</b></p> <p style="text-align: center;">Is the Florida Sports Foundation meeting the statutory requirements set out in the reorganization of 1996 and subsequent statutory requirements increasing its responsibilities in the area of amateur sports and physical fitness? Statutory Requirements, s. 288.1229, F.S.</p>			
<b>Requirement</b>	<b>Compliant</b>	<b>Non-Compliant</b>	
Foster and coordinate services and programs designed to contribute to the physical fitness of the citizens of Florida.	✓		
The Sunshine State Games shall be patterned after the Summer Olympics with variations as necessitated by availability of facilities, equipment, and expertise.	✓		
The games shall be designed to encourage the participation of athletes representing a broad range of age groups, skill levels, and Florida communities. Participants shall be residents of this state. Regional competitions shall be held throughout the state, and the top qualifiers in each sport shall proceed to the final competitions to be held at a site in the state with the necessary facilities and equipment for conducting the competitions.	✓		
The Executive Office of the Governor is authorized to permit the use of property, facilities, and personal services of or at any State University System facility or institution by the direct-support organization operating the Sunshine State Games. For the purposes of this paragraph, personal services includes full-time or part-time personnel as well as payroll processing.	✓		

## **GOAL 2:**

**Determine how Florida's incentives compare with those of other states, and if anything needs to be done to keep Florida competitive in encouraging the growth of the sports industry. Under this goal, additional information is provided on funding facilities such as local government challenges and trends in the funding of sports facilities.**

To address the goal above, this section contains information on existing certifications in Florida, and includes factors associated with competition regarding the attraction of professional and amateur sports events and a chart outlining certain competitive states' offerings.

### **Current Certifications**

#### **Professional Sports:**

These facilities receive \$2 million per year for 30 years.

Only 8 facilities can be certified for new or retained professional sports franchises. Currently, 7 facilities have been certified.

1. Broward Co. for Home Depot Stadium (PANTHERS)
2. Joe Robbie, Inc., for Pro Player Stadium (MARLINS)
3. City of Jacksonville for Alltel Stadium (JAGUARS)
4. Tampa Bay Sports Authority for St. Pete Times Forum (TAMPA BAY LIGHTNING)
5. City of St. Petersburg for Tropicana Field (TAMPA BAY DEVIL RAYS)
6. BPL Ltd., for American Airlines Arena (MIAMI HEAT)
7. Hillsborough County for Raymond James Stadium (TAMPA BAY BUCCANEERS)

#### **Spring Training:**

At least 5 facilities can be certified for retained spring training. These facilities receive up to \$41,667 monthly for up to 30 years; however, the aggregate monthly total cannot exceed \$208,335. This equates to \$500,000/year per team or \$2.5 million/year for all spring training facilities combined.

- |   |          |
|---|----------|
| 1. Lakeland Joker Marchant Stadium (DETROIT TIGERS)                 | 15 Years |
| 2. Dunedin Grant Field (TORONTO BLUE JAYS)                          | 20 Years |
| 3. Indian River (LOS ANGELES DODGERS)                               | 30 Years |
| 4. Osceola County Stadium (HOUSTON ASTROS)                          | 15 Years |
| 5. Clearwater Bright House Networks Stadium (PHILADELPHIA PHILLIES) | 30 Years |

#### **Other Certifications:**

- In 1993, the Professional Golf Hall of Fame Facility was created. This facility receives \$2 million annually for up to 25 years and is located in St. Augustine, Florida, in proximity to the World Golf Village.
- In 1996, the International Game Fish Association World Center facility was created. It receives \$1 million annually for up to 15 years and is located in Dania, Florida.

## **Competition:**

### **Factors:**

When it comes to sports, Florida is considered a leader in attracting and hosting amateur and professional sporting events. The sunny climate, existing relationship with sports venues, and a tourism driven economy are just a few benefits of conducting sports events in Florida. Each sport has its own challenges to contend with, some of which overlap from sport to sport. It is important not to look at sports as one entity, but rather to break it down by individual sport or event.

When other states were asked what is the biggest factor in losing an event or franchise to another state, the answer was the quality of the facility. With inventions such as retractable fields, roofs, luxury sky boxes, and other innovative revenue generating activities, Florida is not alone in the challenge of keeping franchises from leaving.

The following are examples of franchises in other states currently in negotiation or discussion with local governments regarding new construction or renovation of a facility:

- Boston Red Sox (MLB) undergoing renovations
- Chicago Cubs (MLB) undergoing renovations
- Kansas City Chiefs (NFL)
- Kansas City Royals (MLB)
- Minnesota Twins (MLB)
- New Orleans Saints (NFL)
- New York Yankees (MLB)
- New York Mets (MLB)
- Oakland A's (MLB)
- San Diego Chargers (NFL) litigation with city
- St. Louis Cardinals (MLB) new stadium in process
- Washington Nationals (MLB)

There was one commonality found in interviewing the states. States are finding other funding sources to finance sports venues rather than having the state as its main funding source. The combination of creative local government efforts and private dollars is the current trend no matter what the sport or event. The big question that is asked on the state level is, "Are we getting back in what we are paying out?"

A table on select states and their current sports initiatives follows on the next two pages.

STATE	SPORT	CURRENT EFFORT
Arizona	Spring Training Professional Football, Golf, & Amateur Sports	<p>***Gov. Napolitano issued an Executive Order which established the Arizona Baseball &amp; Softball Commission.<sup>22</sup> The Commission shall: Provide the Governor with recommendations for expansion and maintenance of the Cactus League, work with MLB, its teams, local and regional governments and organizations to implement the recommendations; and make recommendations relating to the promotion and acquisition of other professional, amateur and international baseball and softball events within the state of Arizona.<sup>23</sup></p> <p>***The Arizona Sports &amp; Tourism Authority (AZSTA) has built the Surprise Spring Training Complex which successfully lured the Texas Rangers and the Kansas City Royals to the league. The authority has begun upgrading and renovating other spring training stadiums. For example, the AZSTA has funded:</p> <ul style="list-style-type: none"> <li>▪ \$32 million to the Surprise Stadium - Texas Rangers &amp; Kansas City Royals</li> <li>▪ \$4.3 million to the Phoenix Municipal Stadium - Oakland Athletics</li> <li>▪ \$12 million to Tempe Diablo Stadium - Los Angeles Angels at Anaheim</li> <li>▪ \$20 million to Scottsdale Stadium - San Francisco Giants</li> </ul>
California	Professional Sports	California is home to more professional sports teams than any other state, and its climate makes it Florida's competition. Metropolitan cities vie for hosting professional sports teams and events. The City of San Jose has attempted to attract the Oakland As from Oakland.
Nevada	Professional Sports	Las Vegas also was actively involved in making a pitch in the relocation of the Montreal Expos, losing out to MLB's decision to go to Washington, D.C. They have previously communicated with the Florida Marlins and NBA's Hornets. Las Vegas has expressed a strong interest in hosting a professional sport.
New York	Professional Sports	In the 2005 session, Legislation was passed and signed by the Governor as Chapter 238. This legislation facilitates the construction of a New York Yankee Stadium and will allow for the development of parking facilities which will benefit the stadium patrons.
North Carolina	Motor Sports	<p>Legislation was passed in the 2005 session:</p> <p>***Allowing Mecklenburg County to levy an additional 2% room occupancy tax upon receiving written confirmation from NASCAR that it will locate the Hall of Fame Museum facility in Charlotte.</p> <p>***For a tax incentive which provides a refund of sales and use tax paid on aviation fuel by a motor sports racing team or motor sports sponsoring body. The refund is available for 2005, 2006, and 2007.<sup>24</sup></p>
Oregon	Professional Baseball	<p>The City of Portland was actively involved in making a pitch in the relocation of the Montreal Expos, losing out to MLB's decision to go to Washington, D.C.</p> <p>***Oregon currently has a baseball stadium financing bill in place, passed in 2003, that would contribute funding from the income taxes of players and team officials to the construction of a ball park.<sup>25</sup></p>

<sup>22</sup> Executive Order 2005-07 issued February 23, 2005.

<sup>23</sup> The Cactus League consists of 12 MLB teams: California Angels, Arizona Diamondbacks, Chicago Cubs, Chicago White Sox, Colorado Rockies, Kansas City Royals, Milwaukee Brewers, Oakland Athletics, San Diego Padres, San Francisco Giants, Seattle Mariners and Texas Rangers.

<sup>24</sup> Source: North Carolina Department of Revenue.



<b>Texas</b>	Amateur & Professional Sports	<p>***In the 79<sup>th</sup> regular session of 2005, HB 1734 was passed by both chambers and signed by the governor. This bill allows the City of Round Rock to expand the use of the municipality's hotel/motel tax for the upgrades to its existing sports complexes. Round Rock has been referred to as the "Amateur Sports Capitol of Texas".<sup>26</sup></p> <p>***December 2005, San Antonio had discussions with the Florida Marlins executives.</p> <p>Texas has a strong presence of professional sports franchises. Larger cities such as Houston and Dallas use incentives through the sports commissions at the local level to lure franchises. No sports-related governmental body exists at the state level.<sup>27</sup></p>
<b>Wisconsin</b>	Amateur Sports & Golf	<p>***Governor Jim Doyle served as state spokesperson for Golf Wisconsin, the program that promotes golf as a top state recreational activity.</p> <p>***The Wisconsin Department of Tourism developed the <i>Ready, Set, Go</i> grant program in cooperation with the Wisconsin Sports Development Corporation to assist localities with bid fees and other costs associated with attracting sporting events such as NCAA and AAU tournaments.</p>

#### Additional Information:

**Arizona**--Like Florida, Arizona's number one industry is Tourism. Arizona is considered a strong competitor with regard to sports and hosting sporting events. For instance, in addition to the Governor's executive order, the Arizona Sports and Tourism Authority (AZSTA) was created through the enactment of Senate Bill 1220 in 2000.<sup>28</sup> AZSTA was created for the purpose of constructing, financing, maintaining, operating and promoting a multipurpose facility, major league baseball spring training facilities, and community youth and amateur sports facilities. Other revenue sources for AZSTA are comprised of the NFL income tax, sales tax recapture revenues associated with the multipurpose facility, revenues and lessees, and private capital contributions.<sup>29</sup> Following the creation of the AZSTA, the local governing body of Maricopa County submitted Proposition 302 for referendum vote by county voters. The proposition was approved by 52% of the voters. This proposition gave the AZSTA the authority to levy a car rental surcharge and a transient lodging tax. This reflects the importance of sports tourism in the State of Arizona.

**California**--California is home to many teams. For example, 5 teams from MLB, 3 NFL teams, 2 Arena football teams, 4 NBA teams, 3 NHL teams, 2 MLS, 2 Women's NBA teams, and many minor league teams.

**Nevada**--Las Vegas has a population approaching 2 million people and is one of America's fastest-growing metropolitan areas. Las Vegas already has boxing, pro wrestling, NASCAR, and an Arena football team. Las Vegas will be hosting the NBA 2007 All-Star Game.

<sup>25</sup> Chapter 808, Oregon Statutes as passed in SB 5, 2003 Legislative Session.

<sup>26</sup> Senate, Subcommittee on Emerging Technologies & Economic Development.

<sup>27</sup> Austin Sports Commission.

<sup>28</sup> Senate Bill 1220, Chapter 372 Arizona Statutes.

<sup>29</sup> The Authority is only allowed, by statute, to use a certain amount from the tourism revenues to pay for debt service payments and the balance comes from the NFL income tax and sales tax recapture sources.

**New York--**New York City has long been a powerful sports city hosting such teams as the Yankees, Mets, Giants, Jets, Knicks, and Rangers. New York City is currently in negotiations to secure a new stadium for the New York Yankees and a New York Mets baseball park. The New York Jets and New York Giants, tenants at Giant Stadium, are also discussing the possibility of a new stadium.

**North Carolina--**North Carolina has recently put its efforts on motor sports and the film industry.<sup>30</sup> The State has not put sports as a priority. In fact, the state did not fund the governmental body that oversees sports issues at the state level. It is interesting to note, however, North Carolina believes that sports activities are generating more room nights than conventions.<sup>31</sup> North Carolina currently hosts the Carolina Hurricanes (NHL), Charlotte Bobcats (NBA), Charlotte Panthers (NFL), and Charlotte Sting (WNBA). North Carolina does not host a Major League Baseball team at this time.

**Oregon--**Oregon currently hosts an NBA team, the Portland Trailblazers. The City of Portland has attempted to lure a MLB franchise in recent years. Portland has completed an analysis of possible financing and stadium options to aid in its recruitment efforts. Portland has an existing facility that has been extensively renovated and is able to host a MLB team at this time. The Oregon Sports Authority, Portland Baseball Group, and Oregon Baseball Campaign have come together to form The Oregon Stadium Campaign.

**Texas--**At the amateur sport level, the City of Round Rock is host to many baseball, softball, soccer, and flag football state, regional, and national tournaments and championships. The professional sports teams in Texas are: Dallas Burn (MLS), Dallas Cowboys (NFL), Dallas Mavericks (NBA), Dallas Stars (NHL), Dallas Desperados (AFL), Houston Astros (MLB), Houston Comets (WNBA), Houston Rockets (NBA), Houston Texans (NFL), Houston Thunderbears (AFL), San Antonio Spurs (NBA), and Texas Rangers (MLB). In 2004, the Legislature passed a bill requiring the State Comptroller to forecast revenue gains, based on a formula, from increased collections from sales, motor vehicle, hotel occupancy and alcohol taxes for major sporting events. A portion of those gains is used to help defray the costs of hosting a major sporting event.

**Wisconsin--**One of the leaders in hosting amateur sports is Wisconsin. An economic impact study determined that hosting the PGA Championship pumped an estimated \$76 million into Wisconsin's economy.<sup>32</sup>

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<sup>30</sup> North Carolina Department of Commerce.

<sup>31</sup> North Carolina Sports Development, a service of the NC Department of Commerce.

<sup>32</sup> State of Wisconsin website, <http://www.wisconsin.gov>, Grow Wisconsin: The 2005 Agenda-Governor Jim Doyle's Plan to Create Jobs.

## **GOAL 3**

**Determine what, if any, data exists to show economic rate of return on dollars invested for both the state and local communities.**

This section discusses economic impact analyses, findings of specific studies which relate to professional sports, and spring training, challenges to local government when considering funding a facility, and current trends in funding sports facilities.

### **Economic Impact Analyses:**

There are varying opinions on the matter due to many factors of each situation. It is difficult to conclude if there are actual benefits or not to state or local governments. The uses and types of incentives should be considered and be dealt with on a case by case basis, not be dealt with as a general one-size-fits-all approach of incentives for state and local governments. Many analyses state only benefits, only negative impacts, or oversold benefits. A good analysis will include the negative, as well as the positive side of the equation. It is also important to note what factors are being considered to measure the success or failure of the development.

Listed below is economic impact data on professional sports and spring training:

#### **Economic Impact, Professional Sports:**

- In April 2005, Dr. Robert Cruz, an Associate Professor of Economics with Barry University, authored an essay entitled, *Making Sense of the Economic Impact of Pro Sports Debate*.

Dr. Cruz summarized his essay by stating:

“Competitive pressures in pro sports make it unlikely that any franchise can afford to bear the full cost of new stadium or arena development on their own: public/private partnerships are generally required. Ultimately, the public through their elected representatives will decide the share of stadium development they are willing to bear. That decision is best served by a clear and unbiased understanding of the basis for claims of economic benefits on both sides of the debate. A cool-headed look at the issue should lead one to reject extreme claims on either side of the debate.”

Dr. Cruz summarizes three lessons that policymakers and concerned citizens learn from the professional sports debate:

1. While retrospective studies<sup>33</sup> were not able to find definitive statistical evidence of a direct relationship between pro sports and aggregate employment or income growth in host metropolitan areas, more recent studies using indicators such as housing values and taxable sales have discovered strong statistical evidence of a direct positive economic benefit.
2. Economic impact studies today acknowledge that not all sports-related spending in a community represents a net increase in spending, and a factor for the shifting of expenditures is considered in the calculation of net economic impacts. The amount of displaced spending is unknown, but it is likely to be 100 percent. Anything less than 100 percent displaced spending opens the possibility of positive net economic impacts.

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<sup>33</sup> Retrospective studies look at the past experience of broad economic relationships.

3. Professional sports and stadiums have intangible economic benefits that are difficult to measure but may be quite significant nonetheless, particularly with respect to their potential; however, this requires careful urban planning to develop a critical mass of economic activities in a concentrated area.

#### Economic Impact, Spring Training:

- In 2000, a study was conducted regarding *Economic and Fiscal Impacts associated with Major League Baseball Spring Training Operations in the State of Florida, the Grapefruit League*. This study concluded that economic and fiscal impact from the operations of the 20 MLB Teams, 19 stadiums, 19 concessionaires and expenditures by fans and media are annual recurring impacts to the State of Florida and the 14 counties that host MLB teams for spring training. Increased business volume results from expenditures for goods and services required for the operations of the teams, stadiums, and concessionaires. Additional jobs are induced resulting in increased income for residents of the State of Florida. This additional business volume provides fiscal benefits as well in the form of sales tax and hotel/motel tax revenue.<sup>34</sup> Spring training facilities are unique because only two states participate in hosting the annual training camps.

#### **Challenges to Local Government When Considering Funding a Facility:**

After certification has occurred or funding has been received, the plan to renovate or maintain facilities may not be thoroughly considered for the long term. It is important for any local community that applies for funding to consider the possible future expenses of maintaining such facilities. It is also imperative to consider the increased costs associated with construction of facilities. Economic health and solidarity of the local government interested in being a host is necessary. The burden of a successful facility lies primarily at the local level.

Below are suggestions for local governments to evaluate before making a long term decision to host a facility. Most are negotiated with the franchise directly:

- \* *Bond structure, revenue from skyboxes, club seats, food and parking concessions, and ticket sales.*
- \* *Local government costs such as traffic control; clean up costs; and infrastructure costs such as improved roads, water/sewer extensions, and the possibility of increased taxes.*
- \* *Ability of tourism groups and planning departments to work as a team may help with the development of a successful facility.*

#### **Current Trends in Funding Sports Facilities:**

Some of the current trends in the way that facilities are being funded involves many parties, not solely state funding.

- Selling of naming rights.<sup>35</sup>
- Advertising at facilities, as technology changes, so do the methods.

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<sup>34</sup> Van Horn Associates, 2000.

<sup>35</sup> In 1995, the Bank One Corporation entered a 30 year, approx. \$66.4 million agreement with the Arizona Diamondbacks baseball team to name the baseball stadium in downtown Phoenix "Bank One Ballpark". In 2001, a 20 year naming rights agreement for a new football stadium in Denver, Colorado, was sold for \$120 million, and a 32 year agreement for a new football stadium in Houston, Texas, was sold for \$300 million.

- 100% privately financed facilities.<sup>36</sup>
- Private investing in return for profit sharing has been discussed in a few states.
- Permanent Seat Licenses (PSLs) are trends that give the buyer the right to buy tickets.<sup>37</sup>
- Clustering facilities near other sporting facilities, convention centers, and conference hotels, and retail shops.<sup>38</sup>

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<sup>36</sup>2000 Pacific Bell Park (San Francisco Giants) & 1997 Jack Kent Cooke Stadium (Washington Redskins).

<sup>37</sup>Carolina Panthers raised \$100 million PSL sales, Source Bank of America Stadium.

<sup>38</sup>Examples of clustered facilities exist in New Orleans and Camden Yard in Baltimore, Maryland.

## **FINDINGS AND RECOMMENDATIONS**

- This report reveals that the Florida Sports Foundation is meeting the statutory requirements as set out in 1996 to date.
- It is important to remember that the Foundation is not the enforcer of the law. They review and assist OTTED in the certification process. OTTED is charged with certifying.
- The Sunshine State Games are primarily funded from the Olympic tag revenues. For the past two years the Foundation has encountered a loss of revenue for operating the games. By law, the Foundation must operate the Sunshine State Games.
- Currently the biggest challenge to the Foundation is acquiring sponsorships. These sponsorships would benefit the organization primarily with the Sunshine State Games and Senior Games. The Foundation's Board recognizes the challenge and has attempted many solutions. The Board is currently considering working with a private company to help determine strategies on how to acquire and market to potential members. Another challenge of the board is to look at funding sources other than state funding.
- This interim project delineated what the Foundation does for the State of Florida. It is important to remember that professional sports are just a piece of the pie when it comes to the Foundation's responsibilities. Amateur sports is the area on which the Foundation concentrates most of its attention.
- Not one state stands out as offering greater incentives than Florida. States are constantly attempting to lure lucrative sports investments. However, Arizona is taking a proactive approach to Spring Training and their facilities. It is imperative that we as a state stay aware of incentives offered by other states to stay competitive. This research yields questions such as, "How does Florida maintain its sports presence in existence today?" and "In what ways can Florida improve the existing facilities?"
- When appropriating funds for the purpose of renovating a professional sports facility, it may be beneficial to have a formal process conducted by the Foundation or local government to examine the physical structure on a routine basis in order to maintain proper operation. This process could include notification to the appropriate parties involved if there is a need for maintenance or improvement ensuring adequate notice.
- There should be a thorough investigation of each specific entity that requests or applies for an incentive. Business climate, population, growth, and the financial stability of the governments involved are a few components to take into consideration. Implementing a long term contingency plan regarding funding could be beneficial for the involved local communities and state government to develop and include in planning ahead.
- To accurately identify positive and negative benefits of the impact of sports economic development, it would be informative to have a study conducted and information provided before a facility was constructed. This would give the ability to compare the data gathered after construction is complete. To date, no study or analysis of this type has been conducted.

- In reviewing the contract between OTTED and the Foundation, the contracts are not signed by all appropriate parties until October. Historically, the contracts are executed after the fiscal year has ended. This does not violate the contract due to item 3-*Term* of the contract which grants a 6 month extension. However, this could be problematic for operating the Foundation, and does not reflect a timely business practice.
- PLAY FLA GOLF publication and a fishing and boating publication are produced and marketed by the Foundation. VISIT FLORIDA, the state's tourism marketing entity, also produces a golf publication and fishing and boating publication. It is suggested that the Foundation and VISIT FLORIDA work closely together to identify the goals of these specific publications, so that duplication does not exist.
- OTTED shall develop rules for the receipt and processing of applications for funding pursuant to s. 212.20, F.S.<sup>39</sup> Rules governing professional sports were deleted and are currently being revised and re-promulgated by OTTED. It is imperative that these rules be promulgated prior to future certifications. The Joint Administrative Procedures Committee (JAPC) is aware of the updating and reinstating of the correct rules. Notification of Development of Proposed Rules has been initiated with JAPC by OTTED.
- Current law reflects obsolete language concerning the hosting of the 2012 Olympic Games. London, England has been selected as the host of the 2012 Olympic Games. It is recommended that ss. 288.1231-288.1237, F.S., be repealed. These sections include purpose, legislative findings, definitions, state execution of games-support contracts, authority of state agencies, and local organizing committee responsibilities.
- Sections 288.1168 and 288.1169, F.S., include references to the previous Department of Commerce which was dismantled in 1996. Inconsistent references should be corrected. All references in these sections should now reflect the Office of Tourism, Trade, and Economic Development.

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<sup>39</sup>s. 288.1162, F.S.

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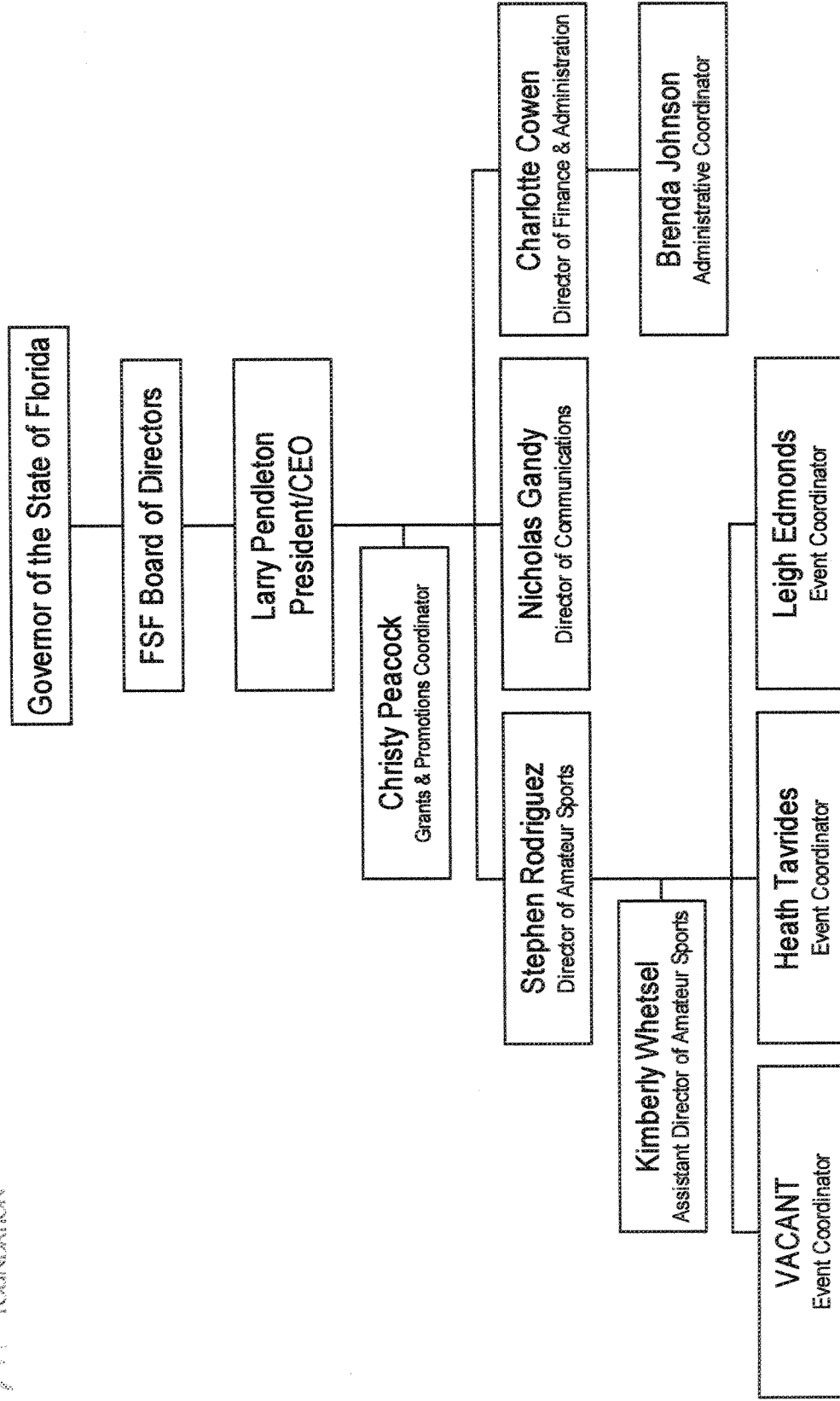
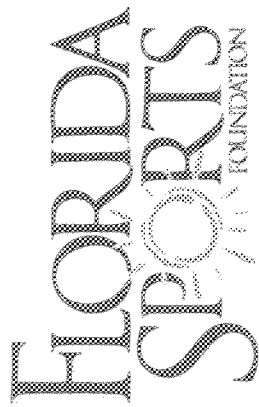


# OTTED ORGANIZATIONAL CHART

## GOVERNOR'S OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT 21 Positions







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September 2005  
Private Sector

November 2005  
Public Sector

August 2005  
Public Sector

**Mr. Alan Cohen, Owner**  
Florida Panthers  
Designee: Randy Sieminski  
Vice President-Communications  
Office Depot Center  
1 Panthers Parkway  
Sunrise, FL 33323  
Assistant – Justin  
(W) 954/835-7719 (F) 954/835-7700  
[sieminski@officedepotcenter.com](mailto:sieminski@officedepotcenter.com)

**Ms. Linda Curtis**  
Community Development  
USA Tennis Florida  
1 Dence Court, Suite 100  
Daytona Beach, FL 32124  
(W) 386/671-8934 (F) 386/671-8948  
[curtisL@florida.usta.com](mailto:curtisL@florida.usta.com)

**Mr. William Davidson, Owner**  
Tampa Bay Lightning  
Designee: Ron Campbell, President  
Designee: William Wickett  
401 Channelside Drive  
Tampa, FL 33602  
Assistant-Julie  
(W) 813/301-6701 (F) 813/301-1481  
[rcampbell@sptimesforum.com](mailto:rcampbell@sptimesforum.com)  
[bwickett@sptimesforum.com](mailto:bwickett@sptimesforum.com)

**Mr. Rich DeVos, Owner**  
Orlando Magic  
Designee: Jack Swope  
Executive Vice President  
8701 Maitland Summit Boulevard  
Orlando, FL 32810-5915  
Assistant – Jeanine Nelson: 407/916-2414  
(W) 407/916-2415 (F) 407/916-2815  
[jswope@orlandomagic.com](mailto:jswope@orlandomagic.com)

**Mr. Tim Finchem, Commissioner**  
PGA Tour  
Designee: Ruffin Beckwith  
Sr. Vice President of the World Golf Foundation  
112 PGA Tour Boulevard  
Ponte Vedra, FL 32082  
Assistant – Melissa Ramsey: 904/280-4829  
(W) 904/280-4822 (F) 904/280-4828  
[TammvSmith@pgatourhq.com](mailto:TammvSmith@pgatourhq.com)

**Mr. William France, CEO**  
International Speedway Corp.  
Designee: Sue Santa  
Sr. Director of Public/Legal Affairs  
P.O. Box 6743  
Daytona Beach, FL 32120  
Assistant – Cheryl 386/947-6517  
(W) 386/947-6624 (F) 386/947-6884  
[ssanta@iscmotorsports.com](mailto:ssanta@iscmotorsports.com)

December 2005  
Private Sector

November 2007  
Public Sector

September 2005  
Private Sector

September 2005  
Private Sector

December 2005  
Private Sector

August 2007  
Private Sector

<b>Mr. Malcolm Glazer, Owner</b> Tampa Bay Buccaneers <b>Designee: Tom Szubka</b> Director of Team Services Tampa Bay Buccaneers One Buccaneer Place Tampa, FL 33607 <b>(W) 813/870-2700 (F) 813/554-1399</b> <a href="mailto:Szubkat@buccaneers.nfl.com">Szubkat@buccaneers.nfl.com</a>	October 2006 Private Sector	<b>Mr. Vincent J. Naimoli</b> Tampa Bay Devil Rays <b>Designee: Mr. Rick Nafe</b> Vice President Operations One Tropicana Drive St. Petersburg, FL 33705 Assistant- Lorra <b>(W) 727/825-3195 (F) 727/825-3167</b> <a href="mailto:rnafe@devilrays.com">rnafe@devilrays.com</a>	October 2006 Private Sector
<b>Mr. Wayne Huizenga</b> Miami Dolphins <b>Designee: Bryan Wiedmeier</b> Executive Vice President/COO 7500 SW 30 <sup>th</sup> Street Davie, FL 33314 Assistant – Irma Gonzalez <b>(W) 954/452-7000 (F) 954-452-3643</b> <a href="mailto:wiedmeierb@dolphins.nfl.com">wiedmeierb@dolphins.nfl.com</a>	December 2005 Private Sector	<b>Mr. J. Shane Platt</b> Farm Credit of Central Florida 36 W. Polk Avenue Lake Wales, FL 33853 <b>(W) 863/676-1447 (F) 863/678-0970</b> <a href="mailto:splatt@farmcreditfl.com">splatt@farmcreditfl.com</a>	November 2008 Public Sector
<b>Mr. Jeffrey Loria, CEO</b> Florida Marlins Baseball Club <b>Designee: Sean Flynn</b> 2267 Dan Marino Boulevard Miami, FL 33056 Assistant – Michelle <b>(W) 305/626-7402 (F) 305/305.626.7329</b> <a href="mailto:sfflynn@flamarlins.com">sfflynn@flamarlins.com</a>	August 2007 Private Sector	<b>Mr. John P. Saboor</b> Executive Director Central Florida Sports Commission 126 E. Lucerne Circle Orlando, FL 32801 <b>(W) 407/648-4900 ext14 (F) 407/649-2072</b> <a href="mailto:jsaboor@orlandosports.org">jsaboor@orlandosports.org</a>	September 2005 Private Sector
<b>Mr. Stephen Metz</b> Metz, Hauser & Husband 215 South Monroe Street, Suite 505 Tallahassee, FL 32301 Assistant-Lindy <b>(W) 850-205-9000 (F) 850-205-9001</b> <a href="mailto:swm@metzlaw.com">swm@metzlaw.com</a>	August 2005 Public Sector	<b>Mr. Freddie Solomon</b> 803 Turtle River Court Plant City, FL 33567 <b>(H) 813/737-2857 (F) 813/650-8790</b>	August 2005 Public Sector
<b>Mr. John A. Moore</b> Southlake Hospital 1099 Citrus Tower Blvd. Clermont, FL 34711 Assistant- Amy <b>(W) 352/394-4071 ext. 8000 (F) 352/241-7124</b> <a href="mailto:jmoore@orhs.org">jmoore@orhs.org</a>	August 2005 Public Sector	<b>Mr. Jason L. Unger</b> Gray Robinson, Attorney at Law 301 S. Bronough Street-Suite 600 Tallahassee, FL 32301 Assistant - Theresa <b>(W) 850/ 577-9090 (F) 850/ 577-3311</b> <a href="mailto:junger@gray-robinson.com">junger@gray-robinson.com</a>	November 2008 Public Sector
<b>Mr. Sean Murphy, President</b> Hoover-Hines, LLC Post Office Box 682832 Orlando, Florida 32868 Assistant: Jessica <b>(W) 407/877-7400 (F) 407/877-7791</b> <a href="mailto:Seanni@hoover-hines.com">Seanni@hoover-hines.com</a>	November 2008 Public Sector	<b>Mr. Ty M. Votaw, Commissioner</b> Ladies Professional Golf Association <b>Designee: Eric Albrecht</b> Director of Marketing 100 International Golf Drive Daytona Beach, FL 32124 <b>(W) 386/274-6200 (F) 386/274-1099</b> <a href="mailto:eric.albrecht@lpga.com">eric.albrecht@lpga.com</a>	September 2006 Private Sector
<b>Ms. Terry Jo Myers</b> LPGA Touring Professional 11592 Timberline Circle Ft. Myers, FL 33912 <b>(W) 239/910-3730 (F) 239/939-3143</b> <a href="mailto:tjclpga@comcast.net">tjclpga@comcast.net</a>	November 2008 Public Sector	<b>Mr. Charles E. "Tony" Walton</b> President/CEO Cottonwood Management Group 252 Three Islands Blvd #203 Hallandale Beach, FL 33009 <b>(W) 954-/665-8506 (F) 954/455-5402</b> <a href="mailto:tonvewalton@aol.com">tonvewalton@aol.com</a>	November 2006 Public Sector

**Mr. Thomas E. Wasdin, President**  
Wasdin Associates, Inc.  
29 Riverside Drive, #602  
Cocoa, FL 32922  
Assistant - Susie  
(W & F) 321/449-9802 (M) 321/537-6588  
[tomwasd@aol.com](mailto:tomwasd@aol.com)

November 2006  
Public Sector

**Mr. Wayne Weaver, Chairman**  
Jacksonville Jaguars  
**Designee: Paul Vance**  
Vice President of Football Operations  
One Alltel Stadium Place  
Jacksonville, FL 32202  
(W) 904/633-6217 (F) 904/765-4467  
[vancep@jaguars.nfl.com](mailto:vancep@jaguars.nfl.com)

September 2006  
Private Sector

### **EX-OFFICIO MEMBERS**

**Dr. Pamella Dana, Director**  
Office of Tourism, Trade & Economic Development  
Executive Office of the Governor  
The Capitol, Suite 2001  
Tallahassee, FL 32301-0001  
(W) 850-487-2568 (F) 850-487-3014  
[pamella.dana@myflorida.com](mailto:pamella.dana@myflorida.com)

**Mr. Frank "Bud" Nocera, President-CEO**  
**Designee: Chris Thompson, COO**  
VISIT FLORIDA  
661 E. Jefferson St.  
Tallahassee, FL 32304  
(W) 850-488-5607 ext 331  
Assistant - Kathleen  
[cithompson@VISITFL.org](mailto:cithompson@VISITFL.org)

**Glenn Robertson, President**  
Glenn Robertson & Associates  
307 E. Rosehill Dr.  
Tallahassee, FL 32312  
(W) 850-893-2053 (F) 850-894-3068  
[gwr8088@aol.com](mailto:gwr8088@aol.com)

### **FSF Staff Contacts**

**Florida Sports Foundation**  
2930 Kerry Forest Parkway, Suite 101  
Tallahassee, FL 32309  
(W) 850/488-8347 (F) 850/922-0482  
**Larry Pendleton, President:** [lpendleton@flsports.com](mailto:lpendleton@flsports.com)  
**Christy Peacock:** [cpeacock@flsports.com](mailto:cpeacock@flsports.com)  
**Brenda Johnson:** [bjohnson@flsports.com](mailto:bjohnson@flsports.com)

Updated: August 31, 2005



## **Florida's Regional Sports Commissions**

Central Florida Sports Commission  
Randy Johnson, President  
John Saboor, Executive Director  
126 East Lucerne Circle  
Orlando, FL 32801  
(407) 648-4900 FAX (407) 649-2072  
[www.orlandosports.org](http://www.orlandosports.org)

Charlotte Harbor & The Gulf Islands Visitor's Bureau  
18501 Murdock Circle, Ste. 502  
Port Charlotte, FL 33948  
(941) 743-1900 FAX:(941) 743-2245  
[www.pureflorida.com](http://www.pureflorida.com)

Florida Gulf Coast Sports Commission  
Joe Pickett, President  
P.O. Box 1851  
Bradenton, FL 34206-1851  
(800) 822-2017 FAX: (941) 729-1820  
[www.fgcsc.com](http://www.fgcsc.com)

Gainesville Sports Organizing Committee  
Jack Hughes, Executive Director  
300 East University Avenue  
Suite 100  
Gainesville, FL 32601  
(352) 338-9300 FAX (352) 338-0600  
[www.gsoc.com](http://www.gsoc.com)

Greater Fort Lauderdale Sports Development  
John Webb, Director of Sports Development  
100 E. Broward Blvd., Suite 200  
Fort Lauderdale, FL 33301  
(954) 765-4466 FAX (954) 765-4467  
[www.sunny.org/sports/index.cfm](http://www.sunny.org/sports/index.cfm)

Jacksonville Sports & Entertainment Board  
Michael Sullivan, Executive Director  
220 E. Bay Street, Suite 1400  
Jacksonville, FL 32202  
(904) 630-3600 FAX (904) 630-3606  
[www.coj.net/jedc/sports/default.htm](http://www.coj.net/jedc/sports/default.htm)

Lee County Sports Authority  
Jeff Mielke, Executive Director  
City of Palms Park  
2305 Broadway  
Ft. Myers, FL 33901  
(239) 344-5201 FAX (239) 344-5202  
[www.LeelslandCoast.com](http://www.LeelslandCoast.com)

Miami-Dade Sports Commission  
Mike Sophia, Executive Director  
701 Brickell Avenue  
Suite 2700  
Miami, FL 33131  
(305) 503-3251 FAX: (305) 530-4283  
[www.miamisports.org](http://www.miamisports.org)

Palm Beach County Sports Commission  
Pam Gerig, Executive Director  
Graham Morris, Director of Sports  
1555 Palm Beach Lakes Blvd., #1410  
West Palm Beach, FL 33401  
(561) 233-3180 FAX (561) 233-3125  
[www.palmbeachsports.com](http://www.palmbeachsports.com)

Panama City Beach Convention & Visitors Bureau  
Richard Sanders, Sport Director  
17001 Panama City Beach Parkway  
Panama City Beach, FL 32413  
(850) 233-5070 FAX (850) 233-5072  
[www.thesportsloversbeach.com](http://www.thesportsloversbeach.com)

Pensacola Sports Association  
Ray Palmer, Executive Director  
101 West Main Street  
Pensacola, FL 32502  
(850) 434-2800 FAX (850) 432-4237  
[www.pensacolasports.com](http://www.pensacolasports.com)

Central Florida's Polk County Sports Marketing  
Mark Jackson, Vice President for Sports  
600 North Broadway, #300  
Bartow, FL 33830  
(863) 534-2500 FAX (863) 534-0886  
[www.centralfloridasports.com](http://www.centralfloridasports.com)

Sarasota Convention & Visitors Bureau  
Virginia Haley  
655 N. Tamiami Trail  
Sarasota, FL 34236  
(941) 955-0991 ext. 206  
[www.sarasotafl.org](http://www.sarasotafl.org)

Space Coast Sports Authority  
Rusty Buchanan, Executive Director  
37 North Brevard Avenue  
Cocoa Beach, FL 32931  
(321) 783-9283 Fax: (321) 782-9404  
[www.spacecoastsports.com](http://www.spacecoastsports.com)

St. Petersburg/Clearwater Sports Commission  
13805 58th Street North  
Suite 2-200  
Clearwater, FL 33760  
(727) 464-7200 FAX (727) 464-7222  
[www.floridasbeach.com](http://www.floridasbeach.com)

Tallahassee Sports Council  
John Citron, Executive Director  
106 East Jefferson Street  
Tallahassee, FL 32301  
(850) 606-2306 FAX (850) 606-2301  
[www.seetallahassee.com](http://www.seetallahassee.com)

Tampa Bay Sports Commission  
Rob Higgins, Executive Director  
400 N. Tampa Street, Suite 2800  
Tampa, FL 33602  
(813) 342-4076 FAX (813) 218-3376  
[www.visittampabay.com](http://www.visittampabay.com)

Treasure Coast Sports Commission  
Tom Colucci, Executive Director  
Thomas J. White Stadium  
527 NW Peacock Blvd.  
Port St. Lucie, FL 34986  
(772) 871-5458 FAX (772) 871-5426  
[www.treasurecoastsports.com](http://www.treasurecoastsports.com)



**FUNDING AND PROGRAM AGREEMENT  
BETWEEN  
THE EXECUTIVE OFFICE OF THE GOVERNOR  
OFFICE OF TOURISM, TRADE, AND ECONOMIC DEVELOPMENT  
AND  
THE FLORIDA SPORTS THE FOUNDATION**

THIS FUNDING AND PROGRAM AGREEMENT ("Agreement") (OTTED Agreement Number OT-06-002) is made and entered into in the City of Tallahassee, Leon County, Florida, as of this 11 day of October, 2005, by and between THE OFFICE OF TOURISM, TRADE, AND ECONOMIC DEVELOPMENT ("OTTED"), located at Executive Office of the Governor, Suite 2001, The Capitol, Tallahassee, Florida 32399-0001, and the Florida Sports FOUNDATION ("FOUNDATION"), located at 2930 Kerry Forest Parkway, Tallahassee, Florida 32309. OTTED and the FOUNDATION are sometimes hereinafter referred to as a "Party" and collectively as the "Parties."

**RECITALS**

WHEREAS, Section 288.1229, Florida Statutes, permits OTTED to authorize a direct-support organization to promote and develop the sports industry and related industries to improve the economic presence of these industries in Florida; to promote amateur athletic participation for the citizens of Florida; and to promote Florida as a host for national and international amateur athletic competitions, and to encourage and increase the direct and ancillary economic benefits of amateur athletic events and competitions. OTTED desires to designate the FOUNDATION as the direct-support organization pursuant to Section 288.1229, Florida Statutes, and the FOUNDATION desires to be so designated.

WHEREAS, The FOUNDATION warrants and represents that it is qualified under Section 288.1229(2), Florida Statutes, to serve as that direct-support organization and OTTED's review confirms that qualification.

WHEREAS, OTTED desires to designate the FOUNDATION as the direct-support organization pursuant to Section 288.1229, Florida Statutes, and the FOUNDATION desires to be so designated

WHEREAS, The Florida Legislature has mandated that funds and programs be directed by OTTED to the FOUNDATION for program implementation, and has required OTTED to include in each implementation Agreement performance measures, standards and sanctions. OTTED is required by Section 14.2015, Florida Statutes, and the appropriation process, to direct appropriated funds to the FOUNDATION through an Agreement for the implementation of its responsibilities and program implementation. OTTED is required to include in those Agreements performance measures, standards, and sanctions and to provide proper oversight of the FOUNDATION's programs and activities.

WHEREAS, the purpose of this Agreement is to define the Parties' mutual expectations and responsibilities for implementation of funds and programs mandated or authorized by the Florida Legislature.

WHEREAS, OTTED and the FOUNDATION desire to enter into this Agreement with regard to the implementation of the funding and programs described herein.

WHEREAS, OTTED and the FOUNDATION agree to assist each other in accomplishing their respective duties, obligations, covenants, contracts imposed on them or made by them in this Agreement, and under Chapters 14, and 288, Florida Statutes.

WHEREAS, OTTED and the FOUNDATION agree to share information bearing on the performance of their respective duties as fully as possible, consistent with the obligations imposed by this Agreement and by applicable laws.

NOW, THEREFORE, in consideration of the promises and mutual Agreements contained herein, the Parties agree as follows:

**1. PARTIES:**

The parties and their respective addresses for purposes of this Agreement are as follows:

For OTTED: Executive Office of the Governor  
Suite 2001, The Capitol  
Tallahassee, Florida 32399-0001  
Facsimile Number (850) 487-3014  
Email: [katherine.morrison@myflorida.com](mailto:katherine.morrison@myflorida.com)

For THE FOUNDATION: 2930 Kerry Forest Parkway  
Tallahassee, Florida 32309  
Facsimile Number (850) 922-0482  
Email: [lpendleton@flasports.com](mailto:lpendleton@flasports.com)

**2. AGREEMENT MANAGERS:**

The Parties each hereby appoint an Agreement Manager to facilitate the terms of this Agreement. All written approvals referenced in this Agreement must be obtained from the Parties' Agreement Managers or their designees. The OTTED Agreement Manager is Katherine Morrison, Tourism and Sports Liaison, telephone number (850) 487-2568. The FOUNDATION's Agreement Manager is Larry Pendleton, President, telephone number (850) 488-8347. Either Party may change its Agreement Manager at any time by written notice to the other.

### **3. TERM:**

This Agreement will commence July 1, 2005 and, unless earlier terminated pursuant to the terms hereof, will expire on June 30, 2006. This Agreement may be extended by OTTED for a period not to exceed six months, upon the same terms and conditions of this Agreement, other than those changes necessary to accommodate the revised dates, revised funding, and any other revisions required by law. The FOUNDATION acknowledges that while no extension or renewal of this Agreement is assured, any consideration of an extension or renewal will be subject to the availability of funds and further conditioned upon its satisfactory performance of all duties and obligations hereunder, as determined by OTTED.

### **4. NOTICES:**

a. Unless otherwise stated by the OTTED Agreement Manager, all notices, demands, requests, and other communications given hereunder shall be made in writing and shall be delivered (i) in person, (ii) by certified mail, return receipt requested, (iii) by receipt-confirmed overnight delivery service, or (iv) via confirmed facsimile. Any such notice, demand, request, or other communication shall be effective only if and when it is received by the Agreement Manager.

b. If the FOUNDATION is unable to perform any service or is unable to make use of any funds awarded for a service provided for under this Agreement, the FOUNDATION shall share this information with OTTED within five (5) working days of the FOUNDATION's discovery of the shortfall.

### **5. AMENDMENT AND MODIFICATION:**

a. This Agreement may not be altered, modified, amended, or changed in any manner, except pursuant to a written Agreement executed and delivered by each of the Parties. Additionally, any such modification, amendment or change shall be effective on the date of delivery or such later date as the Parties may agree therein.

b. Modification of this Agreement or any notices permitted or required under this Agreement may be made by facsimile transmission. Receipt of the facsimile transmission shall for the purposes of this Agreement be deemed to be an original, including signatures.

### **6. EXHIBITS:**

Attached to and made a part of this Agreement are the following Exhibits; each of which is incorporated into and is an integral part of this Agreement:

Exhibit A	Scope of Work
Exhibit B	Performance Measures
Exhibit C	Sanctions
Exhibit D	Audit Requirements

## **7. DUTIES AND OBLIGATIONS:**

a. The FOUNDATION shall serve as the principal sports promotion organization for the State of Florida. In furtherance of such role, the FOUNDATION shall develop and implement programs and strategies, including but not limited to, those that address the matters identified in Chapters 14 and 288, Florida Statutes. In furtherance of such activity, The FOUNDATION shall develop and implement activities more particularly described in Exhibit A, *Scope of Work*.

b. To promote amateur sports and physical fitness, the FOUNDATION shall develop, foster, and coordinate services and programs for amateur sports for the people of Florida, and sponsor amateur sports workshops, clinics, conferences, and other similar activities. The FOUNDATION shall give recognition to outstanding developments and achievements in, and contributions to, amateur sports. The FOUNDATION agrees to encourage, support, and assist local governments and communities in the development of or hosting of local amateur athletic events and competitions. The FOUNDATION shall continue to develop a statewide program of amateur athletic competition to be known as the "Sunshine State Games" in accordance with Section 288.1229(9)(a), Florida Statutes.

c. The FOUNDATION hereby agrees that it shall fully comply with the performance measures and minimum standards in Exhibit B as determined by OTTED. Reasons for non-performance to be considered by OTTED include, but are not limited to, uncontrollable circumstances, unfavorable external economic conditions, quarterly variations, establishment of new processes, including the transfer of programs, and allocation of resources to meet priority demands as determined by OTTED. OTTED's determination shall not be unreasonably withheld. Any proposal to change the Exhibit B shall be made in accordance with Sections 14.2015(7) and Chapter 216.177, Florida Statutes.

d. From proceeds from the Florida professional Sports Team license plate - the FOUNDATION shall maintain a grant program for communities bidding on minor sporting events, distribute licensing and royalty fees to participating professional sports teams, and distribute funds to Florida-based charities pursuant to Section 320.08058(9)(b)(2), Florida Statutes.

## **8. PAYMENT:**

a. Payments under this Agreement will be made to the FOUNDATION in accordance with applicable Florida laws and the 2005-2006 General Appropriations Act. The FOUNDATION acknowledges and agrees that only costs incurred on or after the Effective Date are eligible for payment under the funding of this Agreement. The maximum amount that may be funded to the FOUNDATION under this Agreement is \$2,950,000. The FOUNDATION acknowledges that pursuant to the 2005-2006 General Appropriations Act, the FOUNDATION shall expend funds available pursuant to this Agreement in accordance with the funding categories provided for in Specific Appropriation 2504. All payments shall be subject to the terms of this Agreement, including the Exhibits and the terms governing sanctions.



b. Quarterly payments may be made to the FOUNDATION upon receipt and approval by OTTED of: (1) and original invoice; (2) a report on the *Scope of Work* as described in Exhibit A; (3) an update on the *Performance Measures* described in Exhibit B; and (4) any additional documents required by this Agreement to have been submitted by the close of the applicable quarter.

c. The parties agree that the FOUNDATION will not be entitled to any reimbursement for travel expenses from OTTED other than from the all-inclusive funds identified in this section.

d. For the purposes of this Agreement, the FOUNDATION quarterly reports shall be submitted to OTTED on the dates shown below. Payments may be approved and paid by OTTED and utilized by the FOUNDATION for operations and capitalization as shown:

**Quarter 1:** July 1, 2005 – Sept. 30, 2005. Report due to OTTED: October 31, 2005  
Payment Total: \$50,000

**Quarter 2:** Oct. 1, 2005 – Dec. 31, 2005. Report due to OTTED: January 31, 2006  
Payment Total: \$50,000

**Quarter 3:** Jan. 1, 2006 – Mar. 31, 2006. Report due to OTTED: April 30, 2006  
Payment Total: \$50,000

**Quarter 4:** April 1, 2006 – June 30, 2006. Report due to OTTED July 31, 2006  
Payment Total: \$50,000

e. The Florida Professional Sports Team License Plate use fees as described in Section 320.08058, Florida Statutes, will be distributed to the FOUNDATION on a monthly basis, when received from the Department of Highway Safety and Motor Vehicles. The total amount distributed is subject to the availability funds. The funds will be released on a monthly basis - the sum total of the first quarter's payment shall not exceed 25% of the approved spending authority; the sum total of the second quarter's payment shall not exceed 50% of the approved spending authority; the sum total of the third quarter's payment shall not exceed 75% of the approved spending authority; and the fourth quarter's payment shall not exceed 100% of the approved spending authority. For any payment period, OTTED shall have ten calendar days from receipt of the items required to review and communicate to the FOUNDATION any deficiencies.

If no deficiencies are found by OTTED, it shall initiate payment of the stated amount within ten calendar days from receipt of the required items. If deficiencies are found, OTTED shall have five working days from the time the deficiency is cured to initiate payment. If any of the required quarterly reports are determined by OTTED to be insufficient, subsequent monthly payment(s) made from the Professional Sports Development Trust Fund may be withheld until the deficiency is determined by OTTED to be sufficiently corrected. The June 30 payment shall be withheld until the fourth quarter deliverables are determined by OTTED to be satisfactory.

## **9. REPORTS:**

a. The FOUNDATION shall submit to OTTED all reports and information, including the Quarterly Performance Measure Report, and other documents and materials required in Exhibit A

The Quarterly Performance Measure Report, other documents, reports, and services called for in Exhibit A, and other documents or information required by this Agreement must be received and accepted by OTTED before payments to the FOUNDATION shall be due or payable.

b. OTTED expressly reserves the right to withhold payment to the FOUNDATION until the Quarterly Performance Measure Report and all other documents, reports, and services required under this Agreement and by law are complete and acceptable to OTTED. If this Agreement is extended or renewed beyond the original Agreement period, additional Quarterly Performance Measure Reports, other documents, reports, and services as required in Exhibit A, and other documents requested by OTTED to cover the extended Agreement period shall be submitted by the FOUNDATION.

## **10. AVAILABILITY OF FUNDS:**

OTTED's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature of the State of Florida for the specific purpose of funding OTTED's obligations under this Agreement. In the event of a state revenue shortfall, the total funding may be reduced accordingly. OTTED shall be the final determiner of the availability of any funds.

## **11. BUDGET:**

Upon Agreement execution, the FOUNDATION shall submit to OTTED for review, an operating budget for the upcoming fiscal year that specifies the intended uses of the State's operating investment, other sources of income, and a plan for securing private sector support to the FOUNDATION in accordance with Section 288.7092(4)(b), Florida Statutes.

## **12. DISSOLUTION OF CORPORATION:**

Upon dissolution of the FOUNDATION, the assets of the FOUNDATION, after all its legal liabilities and obligations have been paid or adequate provisions have been made therefore shall revert to the State of Florida.

## **13. WOMEN AND MINORITY VENDORS:**

The FOUNDATION is encouraged to use small businesses, including minority and women-owned businesses as subcontractors or sub-vendors under this Agreement. The directory of certified minority and women-owned businesses can be accessed from the website of the Department of Management Services, Office of Supplier Diversity. The FOUNDATION shall report on a quarterly basis its expenditures with minority and

women-owned businesses. The report shall contain the names and addresses of the minority and women-owned businesses; the aggregate dollar figure disbursed that quarter for each business; the time period; type of goods or services; and the applicable code. If no expenditures were made to minority or women-owned businesses, the FOUNDATION shall submit a statement to this effect.

#### **14. SUBCONTRACTS:**

- a. The FOUNDATION shall be responsible for all work performed and all expenses incurred in connection with the development and implementation of the services, programs, and activities under this Agreement.
- b. The FOUNDATION may, as appropriate and in compliance with applicable law, subcontract the performance of the services set forth in this Agreement, including entering into subcontracts with vendors for services and commodities, *provided, however*, that The FOUNDATION shall be solely liable to the subcontractor for all expenses and liabilities incurred under any subcontract. The FOUNDATION shall not enter into subcontracts in which OTTED could be held liable to a subcontractor for any expenses or liabilities. The FOUNDATION shall defend and hold OTTED harmless of any liabilities incurred under any of the subcontracts entered into by the FOUNDATION. The FOUNDATION shall be liable for all work performed and all expenses incurred as a result of any subcontract.
- c. Any and all contracts that the FOUNDATION executes with a person or organization under which such person or organization agrees to perform economic development services or similar business assistance services on behalf of the FOUNDATION shall include provisions requiring that such person or organization report on performance, account for proper use of funds provided under the contract (including the provision of audit rights pursuant to Section 20, 21, and Exhibit D when applicable), coordinate with other components of state and local economic development systems, and avoid duplication of existing state and local services and activities.
- d. Any and all contracts that the FOUNDATION executes with a person or organization shall include provisions whereby the FOUNDATION and the subcontractors agree to abide by all local, state, and federal laws and encourage the use of women and minority vendors.
- e. The FOUNDATION will provide OTTED with a list and copies of all material subcontracts in conjunction with the projects undertaken and funds expended in the performance of this Agreement. The FOUNDATION need not provide, unless specifically requested by OTTED, non-material contracts entered into for the normal operation of the FOUNDATION.

#### **15. INDEPENDENT CAPACITY OF CONTRACTOR:**

- a. The Parties agree that the FOUNDATION, its officers, agents, and employees, in performance of this Agreement, shall act in the capacity of an independent contractor. Except for leased employees on the FOUNDATION staff prior to July 1, 2004, neither

the FOUNDATION, nor any of its employees or agents, shall be entitled to receive any benefits of State employment, including retirement benefits or any other rights or privileges connected with employment in the State Career Service System. The FOUNDATION agrees to take such steps as may be necessary to ensure that each subcontractor of the FOUNDATION will be deemed to be an independent contractor and will not be considered or permitted to be an agent of the State of Florida.

b. The FOUNDATION shall not pledge the State of Florida's nor OTTED's credit nor make the State of Florida or OTTED a guarantor of payment or surety for any contract, debt, obligation, judgment lien, or any form of indebtedness.

#### **16. LIABILITY:**

OTTED shall not assume any liability for the acts, omissions to act, or negligence of the FOUNDATION, its agents, servants, or employees. In all instances, the FOUNDATION shall be responsible for any injury or property damage resulting from any activities conducted by the FOUNDATION.

#### **17. INDEMNIFICATION:**

a. The FOUNDATION, shall indemnify and hold OTTED harmless to the fullest extent permitted by law, from and against any and all claims or demands for damages resulting from personal injury, including without limitation, death or damage to property, arising out of any activities performed by the FOUNDATION under this Agreement and shall investigate and defend any and all claims at its own expense. Without exception, the FOUNDATION will indemnify and hold harmless the State of Florida and its employees and agents from liability of any nature or kind, including costs and expenses for or on account of any copyrighted, patented, or unpatented invention, process, or article manufactured by the FOUNDATION.

b. At OTTED's election and upon notification to the FOUNDATION, the FOUNDATION shall assume the defense or settlement of any third-party claim with counsel reasonably satisfactory to OTTED; *provided, however*, that the FOUNDATION shall not settle or compromise any such claim in an amount over \$10,000 without OTTED's prior written consent. Notwithstanding the foregoing, (a) OTTED shall have the right (but not the obligation), at its option and expense, to participate fully in the defense or settlement of any third-party claim; and (b) if the FOUNDATION does not continuously defend or settle any third-party claim within thirty (30) days after it is notified of the assertion or commencement thereof, then (i) OTTED shall have the right, but not the obligation, to undertake the defense or settlement of such claim for the account and at the risk of the FOUNDATION, and (ii) the FOUNDATION shall be bound by any defense or settlement that OTTED may make as to such claim. OTTED shall also be entitled to join the FOUNDATION in any third-party claim for the purpose of enforcing any right of indemnity hereunder.

## **18. PATENTS, COPYRIGHTS, AND ROYALTIES:**

If any discovery or invention arises or is developed in the course or as a result of work or services performed under this Agreement, or in any way connected with this Agreement, the FOUNDATION shall refer the discovery or invention to OTTED to determine whether patent protection will be sought in the name of the State of Florida. Additionally, in the event that any books, manuals, films, or other copyrightable materials are produced, the FOUNDATION shall notify OTTED.

## **19. RESPONSIBILITIES OF GOVERNING BOARD OR AUTHORITIES:**

The Parties agree that any information, including updates, reports, publications, studies, and any and all reasonably requested information, that is required by federal, state or local law shall be approved by those persons having the authority to do so prior to submission, and shall be signed only by those persons having the legal authority to do so or appropriately ratified by such an authority.

## **20. AUDITING RECORDS:**

- a. The FOUNDATION shall retain and maintain all records and make such records available for an audit as may be requested. Records shall include independent auditor working papers, books, documents, and other evidence, including, but not limited to, vouchers, bills, invoices, requests for payment, and other supporting documentation, which, according to generally accepted accounting principles, procedures and practices, sufficiently and properly reflect all program costs expended in the performance of this Agreement. The records shall be subject at all times to inspection, review, or audit by state personnel of the Office of the Auditor General, Chief Financial Officer, Office of the Chief Inspector General, or other personnel authorized by OTTED and copies of the records shall be delivered to OTTED upon request.
- b. The FOUNDATION agrees to comply with the audit requirements of Section 215.97, Florida Statutes, and those found in Exhibit D. This provision is applicable because the FOUNDATION qualifies as a non-state entity as defined in Section 215.97(2)(l), Florida Statutes
- c. The FOUNDATION shall include the audit and record keeping requirements described above and in Exhibit D in all subcontracts and assignments with sub-recipients of State funds according to Section 215.97, Florida Statutes. For purposes of this Agreement, "sub-recipient" shall be defined in accordance with Section 215.97 (2)(v), Florida Statutes.
- d. The FOUNDATION shall maintain financial records related to funds paid by THE FOUNDATION to any parties for work on the matters that are the subject of this Agreement as required by law. The FOUNDATION shall submit a written independent audit report to OTTED specifically covering the period of Agreement expenditures pursuant to Sections 215.97 and 11.45, Florida Statutes, and other relevant laws.

e. The FOUNDATION must provide copies of any audit referencing this Agreement, the audit transmittal letter, and any response to such audit to OTTED within thirty (30) days of receipt by the FOUNDATION.

**21. ACCESS TO RECORDS:**

a. OTTED may perform on-site reviews to independently validate any information or reports submitted to OTTED. The FOUNDATION shall allow OTTED's Agreement Manager and other OTTED authorized personnel access to any information and any other documents requested by OTTED for purposes of monitoring the FOUNDATION's performance.

b. The FOUNDATION shall, subject to the provisions of Chapter 119, Florida Statutes, Sections 288.1067, 288.047, 288.075, 288.9520, and 288.99, Florida Statutes, and other relevant laws, permit public access to all documents or other materials prepared, developed or received by it in connection with the performance of its obligations or the exercise of its rights under this Agreement. This Agreement may be terminated by OTTED if The FOUNDATION fails to allow such public access.

**22. GOVERNING LAW:**

This Agreement is executed and entered into in the State of Florida, and shall be construed, performed, and enforced in all respects in accordance with the laws and rules of the State of Florida. Any litigation arising under this Agreement shall be brought in the appropriate court in Leon, County, Florida, applying Florida Law.

**23. STRICT COMPLIANCE:**

The FOUNDATION agrees that all acts to be performed by it in connection with this Agreement must be performed in strict conformity with all local, state and federal laws and regulations.

**24. SANCTIONS, BREACHES, AND REMEDIES:**

a. In the event that the FOUNDATION fails to comply with any of the terms of this Agreement, OTTED may exercise any remedies available at law or in equity, including, without limitation the right to (i) impose penalties and sanctions, described in Exhibit C, (ii) withhold and/or reduce funding to the FOUNDATION, and (iii) terminate this Agreement in accordance with the terms hereof.

b. Notwithstanding anything contained herein or in Exhibit C (*Sanctions*) to the contrary, in the event that the FOUNDATION defaults in the performance of any duty, obligation, covenant, or Agreement imposed on it or made by it in this Agreement or by law, then OTTED may provide a notice of the default to the FOUNDATION. Unless OTTED determines that the default needs to be cured immediately, the FOUNDATION shall have fifteen (15) calendar days following the date of the notice within which to initiate action to correct the default. In the event OTTED has not determined that the default needs to be cured earlier, the FOUNDATION shall have thirty (30) calendar days following the

date of notice of default, either to cure the default, or to demonstrate to the satisfaction of OTTED that corrective action has been taken and will be likely to result in curing the breach within a period of time that OTTED agrees is reasonable. In the event that the FOUNDATION fails to cure the default (within the timeframe established above, whether immediately or otherwise) or make such demonstration to the satisfaction of OTTED, OTTED may exercise any remedy available to it under the law or in equity, including, without limitation the right to terminate this Agreement immediately upon notice to the FOUNDATION.

c. Subject to compensation due the FOUNDATION for any work satisfactorily completed prior to any notice of termination, following the termination of this Agreement, all funds which as of that date were previously provided by OTTED and not expended by the FOUNDATION shall revert to the State of Florida General Revenue Fund. The requirement for the return of and method of repayment of any remaining funds shall be at the sole discretion of OTTED.

## **25. DISPUTE RESOLUTION:**

The Parties agree they will seek to resolve any disputes between them regarding their responsibilities as soon as possible and at the lowest level reasonable, in order to conserve the resources of the Parties. The Parties further agree to use their best efforts to assure speedy and non-confrontational resolution of any and all disputes between them. If informal efforts are unsuccessful, the parties agree to engage a mutually accepted volunteer mediator to assist them in resolving any outstanding issues.

## **26. SEVERABILITY:**

If any term or provision of this Agreement is found to be illegal, invalid, or unenforceable, then such term or provision shall be severed from this Agreement. This Agreement and the rights and obligations of the Parties shall be construed as if this Agreement did not contain such severed term or provision, and this Agreement otherwise shall remain in full force and effect.

## **27. PRESERVATION OF REMEDIES:**

No delay or omission to exercise any right, power, or remedy accruing to either Party upon breach or default under this Agreement will impair any such right, power, or remedy of either Party, nor will such delay or omission be construed as a waiver of any such breach or default or any similar breach or default.

## **28. DISCRIMINATORY VENDOR:**

The FOUNDATION affirms that it is aware of the provisions of Section 287.134(2)(a), Florida Statutes, and that at no time has the FOUNDATION been placed on the Discriminatory Vendor List. The FOUNDATION further agrees that it shall not violate such law and acknowledges and agrees that placement on the list during the term of this Agreement may result in the termination of this Agreement.

**29. NON-DISCRIMINATION:**

The FOUNDATION shall not discriminate against any employee employed in the performance of this Agreement, or against any applicant for employment because of age, race, sex, creed, color, handicap, national origin, or marital status.

**30. HARASSMENT-FREE WORKPLACE:**

The FOUNDATION shall provide a harassment-free workplace, with any allegation of harassment given priority attention and action by management. The FOUNDATION shall insert a provision in accordance with this Article and Section, in all subcontracts for services in relation to this Agreement.

**31. PUBLIC ENTITY CRIMES:**

The FOUNDATION affirms that it is aware of the provisions of Section 287.133(2)(a), Florida Statutes, and that at no time has the FOUNDATION been convicted of a Public Entity Crime. The FOUNDATION agrees that it shall not violate such law and further acknowledges and agrees that any conviction during the term of this Agreement may result in the termination of this Agreement. The FOUNDATION shall insert a provision in accordance with this Paragraph in all subcontracts for services in relation to this Agreement.

**32. UNAUTHORIZED ALIENS:**

OTTED shall consider the employment by any contractor or subcontractor of unauthorized aliens as described by Section 274A(e) of the Immigration and Nationalization Act, cause for termination of this Agreement.

**33. NONPAYMENT OF TAXES:**

The FOUNDATION acknowledges that the State of Florida, by virtue of Section 212.08(6), Florida Statutes, is not required to pay taxes on services or goods provided pursuant to this Agreement.

**34. LOBBYING:**

a. The FOUNDATION shall not use any funds received pursuant to this Agreement for lobbying the Legislature, the judicial branch, or any state agency.

b. The FOUNDATION will keep OTTED apprised on a current basis regarding requests for testimony or its participation in Congressional, Legislative, and/or other state or federal hearings, agency meetings, committees, task forces, etc. The FOUNDATION will include reports of its participation in such events in the quarterly reports described in Exhibit A.



**35. ATTORNEY FEES:**

Unless authorized by law and agreed to in writing by OTTED, OTTED shall not be liable to pay attorney fees, interest, or cost of collection.

**36. NON-ASSIGNMENT:**

a. Except as otherwise provided in this Agreement, neither party may assign, delegate, nor otherwise transfer its rights, duties, or obligations under this Agreement without the prior written consent of the other Party, which consent will not be unreasonably withheld. Any assignment, delegation, or transfer otherwise occurring will be null and void. The FOUNDATION hereby agrees that it shall remain responsible for all work performed and all expenses incurred in connection with this Agreement, irregardless of an assignment, delegation, or transfer.

b. OTTED shall at all times be entitled to assign or transfer its rights, duties, or obligations under this Agreement to another governmental agency in the State of Florida, upon giving prior written notice to the FOUNDATION.

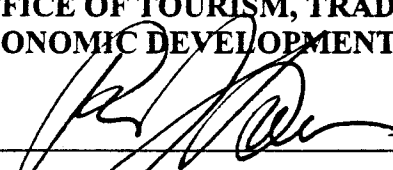
**37. ENTIRE AGREEMENT:**

This Agreement and the attached Exhibits A, B, C, and D, constitute a complete and exclusive statement of the terms and conditions of the Agreement and supersedes and replaces any and all prior negotiations, understandings and Agreements, whether oral or written, between the Parties with respect thereto. Except as expressly provided in this Agreement, no term, condition, usage of trade, course of dealing or performance, understanding or Agreement purporting to modify, vary, explain or supplement the provisions of this Agreement shall be effective or binding upon the Parties unless agreed to in writing by the party against whom enforcement is sought.

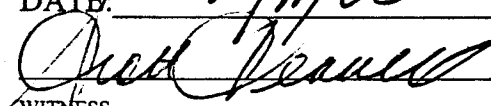
IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed by their undersigned officials as duly authorized.

OTTED:

STATE OF FLORIDA, EXECUTIVE  
OFFICE OF THE GOVERNOR,  
OFFICE OF TOURISM, TRADE, AND  
ECONOMIC DEVELOPMENT

  
\_\_\_\_\_  
DR. PAMELLA J. DANA, Director

DATE: 10/11/05

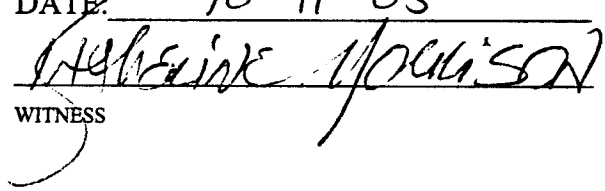
  
\_\_\_\_\_  
WITNESS

THE FOUNDATION:

FLORIDA SPORTS FOUNDATION

  
\_\_\_\_\_  
LARRY PENDLETON, President

DATE: 10-11-05

  
\_\_\_\_\_  
WITNESS

## EXHIBIT A

### Scope of Work Fiscal Year 2005-2006

#### **I. Duties, Obligations, and Reports:**

- A. The FOUNDATION shall assist OTTED in the preparation of any report or document that involves sports-related matters.
- B The FOUNDATION shall provide the quarterly information to OTTED at the following the schedule shown below:

<u>Reporting Period</u>	<u>Due Date</u>
July 1, 2005 – September 30, 2005	October 31, 2005
October 1, 2005 – December 31, 2005	January 31, 2006
January 1, 2006 – March 31, 2006	April 30, 2006
April 1, 2006 – June 30, 2006	July 31, 2006

- C. On or before July 15 of each year, the FOUNDATION shall submit to OTTED an annual report on the Performance Measures in *Exhibit B Performance Measures* for the previous fiscal year.
- D. On or before September 30 of each year, the FOUNDATION shall report to OTTED the amount of private sector contributions and sports sponsorships. The report shall reflect the contributions for the previous fiscal year.
- E. The materials that shall be contained in each FOUNDATION quarterly report are as follows:
- an update on the Performance Measures contained in *Exhibit B Performance Measures* of this Agreement, including an explanation of any significant over or under achievement ( $\pm 10\%$ );
  - a detailed quarterly status report on activities involving the status of its efforts to promote amateur sports and physical fitness;
  - an update on the Foundation's grant program for communities bidding on regional sporting events, and its distribution of funds to Florida-based charities and non-profit/minority organizations, pursuant to Section 320.08058(9)(b)(2), Florida Statutes; and
  - a detailed report of all funding drawn from the Professional Sports Development Trust Fund during the quarter. The report shall provide an accounting of the disbursement of funds internally, including the name of the internal fund receiving the deposit, and a detailed listing of all expenditures as compared to the budget; and
  - any additional documents required by this Agreement.
- F. On or before December 31 of each year, the FOUNDATION shall provide an annual financial and compliance audit of its financial accounts and records by an independent certified public accountant pursuant to Generally Accepted Auditing Standards and Section 288.1229(5), Florida Statutes. The annual audit shall be in accordance to Sections 11.45 and

215.97, Florida Statutes. The FOUNDATION shall submit to OTTED two copies of the audit report and a copy of any other auditor recommendations as a result of the audit. A letter shall accompany the above, detailing corrective action taken by the FOUNDATION on any adverse findings or recommendations of the auditors. The report may not reveal the identity of any person who has anonymously made a donation to the FOUNDATION. A draft of unaudited financial statements shall be submitted by August 1 of each year.

- G. On or before June 30 of each year, the FOUNDATION shall prepare an annual report on the Sunshine State Games and Senior Games. The detailed report shall contain an operational plan, budget, attendance by athletes and spectators, and recommendations for improvements.
- H. On or before June 30, 2006, the FOUNDATION shall certify in writing that it has complied with its Internal Operating Procedures pertaining to fiscal, personnel, purchasing, and contracting policies for term of this Agreement.
- I. On or before June 30 of each year, the FOUNDATION shall submit to OTTED the results of a client satisfaction survey. The FOUNDATION shall contract with an independent research vendor who specializes in surveys and/or marketing research to conduct a comprehensive satisfaction survey of Florida's area Sports Commissions to determine if they are satisfied with the efforts of the FOUNDATION to promote and develop the sports industry and related industries in the state (Exhibit B, *Performance Measures*).
- J. The FOUNDATION shall monitor the outcome and output measures of its Fiscal Year Long-Range Program Plan. The Long Range Program Plan is described in Section 216.013, Florida Statutes.

## **II. Strategic Partnerships:**

- A. As a vital component in the economic growth of the state, the FOUNDATION agrees to work closely, where appropriate and beneficial, with OTTED's partners--Enterprise Florida, Inc., Florida Black Business Investment Board, Inc., Florida Commission on Tourism/VISIT FLORIDA, Florida Space Authority, and Florida Aerospace Finance Corporation, OTTED's Office of Film and Entertainment as well as appropriate state agencies such as the Department of State, Department of Environmental Protection, Department of Transportation, and the Fish and Wildlife Conservation Commission.
- B. The President of the FOUNDATION, or a senior level officer designee, shall attend periodic strategy meetings called by OTTED. These meetings are designed to increase the communication and cooperation among OTTED's various partners and improve the efficiency in economic development projects.
- C. In addition to those projects surfaced during these periodic meetings, the FOUNDATION agrees to independently seek projects and promotional opportunities with the intent of involving one or more partners or appropriate state agencies.

## EXHIBIT B

### Performance Measures Fiscal Year 2005-2006

- I. **Purpose:** The promotion and development of the sports industry and related industries for the purpose of improving the economic presence of these industries in Florida. The promotion of amateur athletic participation for the citizens of Florida and the promotion of Florida as the host for national and international amateur athletic competitions for the purpose of encouraging and increasing the direct and ancillary economic benefits of amateur athletic events and competitions. Section 288.1229, F.S.

	Legislative Implementing Bill Performance Measures	Standards
Outcome	Economic contributions from Florida Sports Foundation - sponsored regional and major sporting events grants.	\$89.8 Million
Outcome	Economic contributions to communities as a result of hosting Florida's Senior State Games and Sunshine State Games Championships.	\$4.4 million
Output	Number of out-of-state visitors attending events funded through grant programs.	166,560
Outcome	Satisfaction of the area sports commissions with the efforts of the Foundation to promote and develop the sports industry and related industries in the state.	80%
Output	Number / amount of major and regional sports event grants awarded.	30 / \$700,000
Outcome	Percentage Increase / Number of athletes competing in Florida's Senior Games and Sunshine State Games.	5% / 13,015

- II. **Activities Considered:** Activities performed by the Florida Sports Foundation that occurred between the expiration of the 2004-2005 and the commencement of the 2005-2006 contract will be considered by OTTED in determining whether the above performance measures were satisfied.

## **EXHIBIT C**

### **Sanctions Fiscal Year 2005-2006**

#### **I. Sanctions for Reporting Requirements**

- A. OTTED may impose a monetary sanction on the Florida Sports Foundation for any of the following reasons:
  - 1. The FOUNDATION fails to submit any of the reports required by the Agreement within five working days of the due dates,
  - 2. The FOUNDATION fails to demonstrate to OTTED's satisfaction that it has met a reporting requirement of the Agreement and does not respond satisfactorily to OTTED's request for corrective action within five working days of notification.
- B. The following sanction will apply and remain in effect until the FOUNDATION has corrected or met the deficiency that led to the sanction. The sanction is intended to act as an incentive for contract compliance and is not intended to be punitive. Sanctions shall not be imposed for using innovative methods or making changes in programs with the intent to achieve greater efficiency and effectiveness.
  - 1. OTTED will reduce the amount of funds to the FOUNDATION by one percent of the FOUNDATION's approved compensation for the quarter of noncompliance and subsequent quarters until the deficiency has been cured.
- C. Sanctions will be imposed only after the completion of all efforts at resolving any disputes between the parties as provided in Article 14 of the Agreement.

## II. Sanctions for Performance Measures

- A. OTTED may impose a two-tier sanction on the Florida Sports Foundation if the FOUNDATION fails to achieve the standards as stated in *Exhibit B Performance Measures*.
- B. The following sanctions may, at the discretion of OTTED, apply and remain in effect until the FOUNDATION has corrected or cured the deficiency that led to the sanctions. Such sanctions are intended to act as an incentive for compliance and are not intended to be punitive. Sanctions shall not be imposed for using innovative methods or making changes in programs with the intent to achieve greater efficiency and effectiveness.
  - 1. Tier 1. OTTED will require the FOUNDATION to provide a detailed explanation of the reasons for nonperformance within five days of the submission of its Quarterly Update on *Exhibit B Performance Measures* as required by *Exhibit A Statement of Work*. The explanation shall include a plan of action or remedy. This report will be subject to the sanctions imposed in Section I.B. above. The reasons for nonperformance include, but are not limited to, uncontrollable circumstances, establishment of new processes, and allocation of resources to meet priority demands.
  - 2. Tier 2. If the report of action required above does not satisfactorily explain reasons for nonperformance, OTTED will require that meetings be held with appropriate legislative staff and representatives of the Office of Program Policy Analysis and Government Accountability (OPPAGA) and Office of Policy and Budget (OPB) to explain lack of performance and to discuss a plan of action for remedial or corrective action. The plan must be approved by OTTED before discussion at meetings.

## **EXHIBIT D**

### **Special Audit Requirements Fiscal Year 2005-2006**

The administration of funds awarded by the Office of Tourism, Trade, and Economic Development (OTTED) to the FOUNDATION may be subject to audits and/or monitoring by OTTED, as described in this section.

#### **MONITORING**

By entering into this agreement, the FOUNDATION agrees to comply and cooperate with any monitoring procedures/processes deemed appropriate by OTTED. In the event OTTED determines that a limited scope audit of the recipient is appropriate, the FOUNDATION agrees to comply with any additional instructions provided by OTTED to the FOUNDATION regarding such audit. The FOUNDATION further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Chief Financial Officer, Auditor General, or Chief Inspector General. The FOUNDATION shall permit access to records and the independent auditor's working papers as necessary to comply with the requirements of this Agreement.

#### **AUDITS**

1. In the event that the FOUNDATION expends a total amount of State awards (i.e., State financial assistance provided to the recipient to carry out a State project) equal to or in excess of \$500,000 in any fiscal year of the FOUNDATION, the FOUNDATION must have a State single or project-specific audit for such fiscal year in accordance with Section 215.97, Florida Statutes (the Single Audit Act); applicable rules of the Executive Office of the Governor and the Chief Financial Officer, and Chapter 10.650, Rules of the Auditor General. In determining the State financial assistance expended in its fiscal year, the FOUNDATION shall consider all sources of State awards, including State funds received from OTTED, except that State financial assistance received by a nonstate entity for Federal program matching requirements shall be excluded from consideration.
2. In connection with the audit requirements, the FOUNDATION shall ensure that the audit complies with the requirements of Section 215.97(7), Florida Statutes. This includes submission of a reporting package as defined by Section 215.97(2)(d), Florida Statutes, and Chapter 10.650, Rules of the Auditor General.
3. If the FOUNDATION expends less than \$500,000 in State financial assistance in its fiscal year, an audit conducted in accordance with the provisions of the Single Audit Act is not required. In the event that the FOUNDATION expends less than \$300,000 in State financial assistance in its fiscal year and elects to have an audit conducted in accordance with the provisions of the Single Audit Act, the cost of the audit must be paid from non-State funds (i.e., the cost of such an audit must be paid from the FOUNDATION funds obtained from other than State entities).
4. The FOUNDATION must include the record keeping requirements found herein in subrecipient contracts and subcontracts entered into by the FOUNDATION for work required under terms of this Agreement. In the executed subcontract, the FOUNDATION shall provide each subrecipient of state financial assistance the information needed by the



subrecipient to comply with the requirements of the Single Audit Act. Pursuant to Section 215.97(6), Florida Statutes, the FOUNDATION shall review and monitor subrecipient audit reports and perform other procedures as specified in the agreement with the subrecipient, which may include onsite visits. The FOUNDATION shall require subrecipients, as a condition of receiving state financial assistance, to permit the independent auditor of the recipient, the state awarding agency, the Chief Financial Officer, the Chief Inspector General, and the Auditor General access to the subrecipient's records and independent auditor's working papers as necessary to comply with the requirements of the Single Audit Act.

5. For information regarding the Florida Single Audit Act, including the Florida Catalog of State Financial Assistance (CFSA), The FOUNDATION should access the website for the Governor's Office located at <http://www.fsaa.state.fl.us> for assistance. In addition to the above website, the following websites may be accessed for information: Legislature's Website <http://www.leg.state.fl.us/>, the Department of Banking and Finance's Website <http://www.dbf.state.fl.us/aadir/FSAAIndex.html>, and the Auditor General's Website <http://sun6.dms.state.fl.us/audgen>.

#### **REPORT SUBMISSION**

Copies of audit reports conducted in accordance with the audit requirements contained herein shall be submitted to the parties set out below. The annual financial audit report shall include all management letters and the FOUNDATION's response to all findings, including corrective actions to be taken. The annual financial audit report shall include a schedule of financial assistance specifically identifying all Agreement and other revenue by sponsoring agency and Agreement number.

The complete financial audit report, including all items specified above, shall be sent directly to:

Scott Fennell  
Office of Tourism, Trade, and Economic Development  
The Capitol, Suite 2001  
Tallahassee, Florida 32399 -0001  
**and**  
State of Florida Auditor General  
Attn: Ted J. Sauerbeck  
Room 574, Claude Pepper Building  
111 West Madison Street  
Tallahassee, Florida 32302-1450

#### **RECORD RETENTION**

The FOUNDATION shall retain all grant records and shall ensure the retention of its independent auditors working papers for a period of five (5) years from the date of submission of the final project report. If any litigation, claim, negotiation, audit, or other action involving the records has been started before the expiration of the five (5) year period, the records shall be retained until completion of the action and resolution of all issues which arise from it, or until the end of the five (5) years period, whichever is later.



# 2005 - 2010 STRATEGIC PLAN

## MISSION

**Develop and promote professional, amateur and recreational sports and physical fitness opportunities that produce a thriving Florida sports industry and environment.**

## PRIORITY ISSUES

PROFESSIONAL/AMATEUR

## RECREATION/PHYSICAL FITNESS

DEVELOPMENT/MANAGEMENT/ADMINISTRATION

## BUDGET

**FY 2005-2006:**      Income \$3,190,000.00      Expenses \$3,190,000.00  
Staffing 10 full time/3-5 Support Staff

## ISSUE I

**The Florida Sports Foundation (FSF) will be recognized as the State of Florida's sports industry leader in promoting and retaining professional sports by building partnerships with the professional sports teams and youth charities.**

## I. Key Result Areas

- A. 100% of Florida's major professional sports franchises will be FSF industry partners that provide cash and/or in-kind contributions. (FY 2006/07)
- B. Distribute \$280,000 in license tag revenue to Florida's professional sports teams designated charity. (FY 2007/08)
- C. Conduct a minimum of one co-promotion per professional team per year to promote tag sales. (FY 2006/07)
- D. Assist the team charity for each team. (FY 2007/08)
- E. Assist from a statewide perspective in retaining nine professional major league franchises as well as spring training. (FY 2009/10)

## **II. Strategies**

- A        Develop Industry Partnership Program for professional teams, Ladies Professional Golf Association (LPGA), Professional Golf Association Tour (PGA TOUR), Sports Commissions.
- B/C      Develop and implement year-round promotional plan to promote tag sales statewide.
- D-1      Identify contact for each team charity to establish relationship and determine potential marketing and cooperative programs.
- D-2      Promote team charity on FSF website.
- D-3      Implement one special event/activity designed to benefit each team charity and generate FSF exposure in the community.
- E-1      Provide statistical, evaluation and financial information to the Florida Legislature and the Governor for retention of the nine professional major league franchises when appropriate.
- E-2      Highlight the significance of the sports industry in Florida recognizing the importance and impact of professional sports.

## **ISSUE II**

**The Florida Sports Foundation will develop, foster and coordinate services and programs for amateur sports for the citizen's of Florida and promote Florida as a host for national and international amateur athletic competitions.**

### **I. Key Result Areas**

- A. Host the Florida Sports Annual Meeting. (FY 2005/06)
- B. Assist in the effort to position Florida as host for the Olympic games or similar events. (FY 2009/10)
- C. Offer assistance to Florida's 18 sports commissions in attracting high profile national and international events to Florida. (FY 2005/06)
- D. Actively foster development of sports commissions in areas not currently served. (FY 2005/06)
- E. Implement a program that will provide further assistance to Florida's future Olympians. (FY 2006/07)
- F. Participation in the Florida Senior Games State Championship will exceed 4,000. (FY 2008/09)
- G. Participation in Florida's Sunshine State Games (programs) will exceed 10,000. (FY 2008/09)

## **II. Strategies**

- A Host the FSF annual meeting to include professional development workshops, Sunshine State Games sport directors meeting and Florida sports commission round table.
- B Act as the State of Florida's agent to provide oversight and approval for the bid process under the direction of Florida 2016.
- C-1 Provide resources and leadership to assist Florida **2016** and the **18** Sports Commissions.
- C-2 Attend the National Association of Sports Commissions Annual Meeting.
- D Identify un-served areas, contact appropriate local leaders, and assist in establishing a sports commission.
- E. Further FSF support and partnerships with the **twenty** local Senior Games.
- F Assist in the development of new local Senior Games.
- G. Identify new sports to be added to Florida's Sunshine State Games.
- H Create a pilot program that emphasizes physical fitness.
- I. Provide toll free number for amateur sports programs and events.
- J. Provide full service website that promotes the Sunshine State Games and Senior Games and allows for online registration.

## **ISSUE III**

**The FSF will provide products and services that will directly increase participation in recreational sports and support the industry products and services.**

### **I. Key Results Areas**

- A. Produce sports tourism publications for golf, fishing, boating and spring training. (FY 2005/06)
- B. Generate 50,000 golf-specific leads to assist the State of Florida in promoting the golf industry. (FY 2005/06)
- C. Expand its promotion of recreational opportunities. (FY 2006/07)

## II. Strategies

- A Publish and distribute **150,000** *PLAY FLA* golf guides, **100,000** *Florida Fishing and Boating* guides and 100,000 Spring Training guides.
- B Contribute a minimum of **\$15,000** for the promotion of *PLAY FLA* worldwide to include attendance at a minimum of **twenty (20)** national golf trade shows.
- C-1 Promote *PLAY FLA* on FSF website.
- C-2 Work with the Florida Recreation and Parks Association to promote the state recreational opportunities, including FRPA State Championships.
- C-3 Explore the feasibility of additional publications and programs.

## ISSUE IV

The FSF will foster and coordinate services and programs designed to contribute to the physical fitness of the citizens of Florida to include character fitness that emphasizes the quality of life.

### I. Key Results Areas

- A. Produce a fitness publication designed to promote physical fitness in cooperation with Florida's fitness industry. (FY 2009/10)
- B. Develop and implement fitness programs designed to contribute to the physical fitness of the citizens of Florida. (FY 2008/09)

### II. Strategies

- A. Publish and distribute 100,000 *Florida Sports and Fitness* magazines.
- B. Create a physical fitness pilot program after identifying current statewide efforts with initial program to be targeted towards youth.  
Includes life skills and value education/character fitness
- A/B. Capturing the social impact of sports-existing data and studies.

## **ISSUE V**

**The FSF will generate revenue by developing corporate partnerships to the greatest extent possible and by seeking public funding where appropriate. The FSF will develop and implement events that generate revenues as well as promote and recognize the importance of sports in Florida.**

### **I. Key Results Areas**

- A. Complement its public funding by securing annual commitments of at least \$500,000 in corporate, industry and individual partnerships. (FY 2009/10)
- B. Develop a signature event designed to increase awareness, generate revenue and enhance the image of the FSF and Florida sports industry. (FY 2009/10)

### **II. Strategies**

- A-1/C Create new FSF marketing and development position/department to enhance fundraising/sponsorship effort. Initiate creative and aggressive sales and marketing effort.
- A-2. Develop Individual, Industry and Corporate Partnership Program.
- B-1 Solicit Florida's sports industry to partner in creating and presenting a Legislative Day that highlights the importance of the industry to Florida's economy.
- B-2 FSF will produce an economic impact study of sports in Florida.

## **ISSUE VI**

**The FSF will provide substantial support to attract major and regional sporting events to Florida that produce significant economic impact.**

### **I. Key Results Areas**

- A. Generate \$300M in economic impact annually by providing \$1.5M in funding through the major and regional grant program. (FY 2009/10)
- B. Assist in attracting the headquarters of five National Governing Bodies or other national sport organizations to Florida. (FY 2009/10)

### **II. Strategies**

- A Encourage Florida communities to partner in recruiting significant economic impact events.
- B-1 Partner with Florida 2016 to identify potential National Governing Bodies that have interest in relocating to Florida.
- B-2 Assist the State of Florida in developing its long range strategic plan that identifies incentives that specifically attract sports related businesses to Florida.

## **ISSUE VII**

**The FSF will continue to serve as a liaison to the Office of the Governor, the Florida Legislature and the Office of Tourism, Trade and Economic Development on matters relating to sports.**

### **I. Key Results Areas**

- A. Provide legislative assistance and evaluation to the Florida sports industry. (FY 2009/10)
- B. Create and implement Sports in Florida Day that promotes the benefits of Florida's sports industry to the Legislature. (FY 2009/10)

### **II. Strategies**

- A-1 Provide state oversight to Florida 2016 through Legislative mandate.
- A-2 Provide analysis of all sports industry related bills during the Legislative session to the eighteen Florida sports commissions and interested parties.
- A-3 Provide criteria, evaluation and recommendations to the Office of Tourism Trade and Economic Development on the qualification for funding for Florida's spring training facilities.
- B Solicit Florida's sports industry to partner in creating and presenting a Legislative Day that highlights the importance of the industry to Florida's economy.

## **ISSUE VIII**

**Will effectively lead, manage and administer, both qualitatively and quantitatively, FSF's future.**

### **I. Key Results Areas**

- A. Effectively implement the strategic plan and budget through its Board of Directors, President and staff. (FY 2005/06)

### **II. Strategies**

- A-1 Develop staff job descriptions and performance evaluations.
- A-2 Identify staffing needs and fill vacant positions.
- A-3 Formalize systematic communication between and among Board and staff.
- A-4 Bridge strategic plan and FSF budget and its contingencies.
- A-5 Develop a committee structure to help implement the strategic plan and communication.
- A-6 Periodic assessment of strategic plan performance by staff and Board.
- A -7 Publicize and market the existence and function of FSF, name recognition.





Fiscal Year	State Funds- Operating	State Funds- Sunshine State Games	TAG	Olympic Tag	Total Income	Spending Authority
1995-96	\$ -	\$ -	\$ 735,349	\$ -	\$ 735,349	n/a
1996-97	\$ -	\$ -	\$ 1,092,975	\$ -	\$ 1,092,975	\$ 2,750,000
1997-98	\$ -	\$ -	\$ 1,359,654	\$ -	\$ 1,359,654	\$ 2,500,000
1998-99	\$ -	\$ -	\$ 1,639,602	\$ -	\$ 1,639,602	\$ 2,500,000
1999-00	\$ -	\$ 700,000	\$ 1,794,176	\$ 152,919	\$ 2,647,095	\$ 2,500,000
2000-01	\$ 34,302	\$ 350,000	\$ 2,154,102	\$ 134,636	\$ 2,673,040	\$ 2,200,000
2001-02	\$ 85,000	\$ 450,000	\$ 2,120,291	\$ 120,663	\$ 2,775,954	\$ 2,500,000
2002-03	\$ 185,000	\$ 450,000	\$ 2,338,948	\$ 108,690	\$ 3,082,638	\$ 2,500,000
2003-04	\$ -	\$ -	\$ 2,408,087	\$ 93,907	\$ 2,501,994	\$ 2,500,000
2004-05*	\$ 200,000	\$ -	\$ 2,431,975	\$ 85,532	\$ 2,717,507	\$ 2,750,000
2005-06	n/a	n/a	n/a	n/a	n/a	\$ 2,750,000
<b>TOTALS</b>	<b>\$ 504,302</b>	<b>\$ 1,950,000</b>	<b>\$ 18,075,159</b>	<b>\$ 696,347</b>	<b>\$ 21,225,808</b>	<b>\$ 25,450,000</b>

Fiscal Year	Royalty Expenses	Charity Expenses	Regional Grant Expenses	Major Grant Expenses	Youth/ Olympic Programs	SSG Expenses	Total Expenses
1995-96	\$ 7,109	\$ 77,130	\$ 21,000	\$ 500,000	\$ 9,650	\$ -	\$ 614,889
1996-97	\$ 9,751	\$ 118,520	\$ 82,000	\$ -	\$ 20,850	\$ -	\$ 231,121
1997-98	\$ 12,211	\$ 144,995	\$ 168,000	\$ 400,000	\$ 4,777	\$ -	\$ 729,983
1998-99	\$ 14,417	\$ 177,750	\$ 255,200	\$ 805,000	\$ 13,498	\$ -	\$ 1,265,865
1999-00	\$ 24,221	\$ 197,583	\$ 253,000	\$ 2,150,000	\$ 80,396	\$ 390,928	\$ 3,096,128
2000-01	\$ 22,864	\$ 232,740	\$ 186,500	\$ 425,000	\$ 2,218	\$ 548,178	\$ 1,417,500
2001-02	\$ 22,523	\$ 227,987	\$ 246,000	\$ 485,714	\$ 16,571	\$ 416,859	\$ 1,415,654
2002-03	\$ 23,547	\$ 239,133	\$ 277,500	\$ 715,238	\$ 2,990	\$ 323,877	\$ 1,582,285
2003-04	\$ 27,160	\$ 270,627	\$ 213,500	\$ 890,615	\$ -	\$ 337,924	\$ 1,739,826
2004-05*	\$ 27,560	\$ 261,408	\$ 230,000	\$ 923,000	\$ -	\$ 588,617	\$ 2,030,585
<b>TOTALS</b>	<b>\$ 191,363</b>	<b>\$ 1,947,873</b>	<b>\$ 1,932,700</b>	<b>\$ 7,294,567</b>	<b>\$ 150,950</b>	<b>\$ 2,606,383</b>	<b>\$ 14,123,836</b>

\*Unaudited

Jr. Golf Tag	
FY	Tags/Year
02-03	\$ 115,150.00
03-04	\$ 310,827.00
04-05	\$ 452,104.52
<b>Totals</b>	<b>\$ 1,033,092.36</b>

\*\*FSF receives 5% of Golf License Plate revenue

Florida Sports Foundation, Inc.  
Report on Sunshine State Games Profit & Loss  
1999 - 2005

## Sunshine State Games Profit & Loss

	Years						Grand Total
	2004/2005	2003/2004	2002/2003	2001/2002	2000/2001	1999/2000	
<b>Games Income Accounts</b>							
Olympic Tag Revenue	\$ 85,532.00	\$ 93,907.00	\$ 108,690.00	\$ 120,663.00	\$ 134,636.00	\$ 152,919.00	\$ 696,347.00
State of Florida - OTTED	\$ -	\$ -	\$ 450,000.00	\$ 450,000.00	\$ 350,000.00	\$ 700,000.00	\$ 1,950,000.00
Entry Fees	\$ 216,465.35	\$ 163,535.00	\$ 208,272.00	\$ 201,668.00	\$ 196,510.00	\$ 120,760.00	\$ 1,107,210.35
Miscellaneous	\$ 18,255.29	\$ 18,469.69	\$ 5,435.33	\$ 5,004.96	\$ 12,418.00	\$ -	\$ 59,583.27
<b>Total Income</b>	<b>\$ 320,252.64</b>	<b>\$ 275,911.69</b>	<b>\$ 772,397.33</b>	<b>\$ 777,335.96</b>	<b>\$ 693,564.00</b>	<b>\$ 973,679.00</b>	<b>\$ 3,813,140.62</b>
<b>Games Expense Accounts</b>							
8017/9017 Contract Labor	\$ 39,075.00	\$ 23,330.00	\$ 18,150.00	\$ 7,049.23	\$ 17,005.63		\$ 104,609.86
8019/9019 Sports Contracts	\$ 89,924.17	\$ 81,059.65	\$ 84,158.77	\$ 104,813.53	\$ 91,244.81		\$ 451,200.93
8020/9020 Printing	\$ 36,844.77	\$ 30,712.73	\$ 33,916.41	\$ 49,595.62	\$ 50,640.09		\$ 201,709.62
8021/9021 Signage	\$ 385.93	\$ 1,192.41	\$ 1,499.00	\$ 1,843.63	\$ 891.96		\$ 5,812.93
8022/9022 Incentives	\$ 46,488.87	\$ 28,705.13	\$ 30,393.06	\$ 34,098.89	\$ 36,158.24		\$ 175,844.19
8023/9023 Media	\$ 333.96	\$ 300.00	\$ 65.71	\$ 310.59	\$ 1,310.68		\$ 2,320.94
8026/9026 Awards	\$ 16,791.63	\$ 23,622.70	\$ 12,775.22	\$ 32,414.44	\$ 30,375.45		\$ 115,979.44
8028/9028 Advertising	\$ -	\$ -	\$ -	\$ -	\$ 9.88		\$ 9.88
8048/9048 Hospitality	\$ 13,367.29	\$ 8,843.32	\$ 4,485.04	\$ 4,660.88	\$ 7,308.78		\$ 38,665.31
8050/9050 Equipment Rental	\$ 9,178.53	\$ 14,587.14	\$ 5,059.75	\$ 8,740.92	\$ 3,970.50		\$ 41,536.84
8051/9051 Equipment Purchase	\$ 3,803.64	\$ 4,977.21	\$ 4,495.71	\$ 6,390.81	\$ 1,026.20		\$ 20,693.57
8052/9052 Security	\$ -	\$ -	\$ -	\$ 100.00	\$ 160.00		\$ 260.00
8053/9053 Medical	\$ 7,790.74	\$ -	\$ -	\$ -	\$ -		\$ 7,790.74
8055/9055 Housing	\$ 45,185.01	\$ 36,198.10	\$ 31,148.02	\$ 45,923.21	\$ 35,448.80		\$ 193,903.14
8060/9060 Insurance	\$ 12,262.00	\$ 11,263.49	\$ 11,089.66	\$ 8,385.78	\$ 9,820.13		\$ 52,821.06
8070/9070 General Expense	\$ 9,060.58	\$ 4,516.93	\$ 4,211.75	\$ 3,031.98	\$ 2,443.43		\$ 23,264.67
8074/9074 Postage	\$ 19,702.25	\$ 15,878.25	\$ 13,080.36	\$ 15,489.46	\$ 14,616.78		\$ 78,767.10
8076/9076 Venue Expense	\$ 81,692.63	\$ 11,350.00	\$ -	\$ 19,189.37	\$ 39,071.20		\$ 151,303.20
8090/9090 Telephone	\$ 5,687.70	\$ 4,940.45	\$ 5,712.78	\$ 6,463.87	\$ 5,103.10		\$ 27,907.90
8092/9092 Transportation	\$ 13,550.28	\$ 10,301.41	\$ 10,081.62	\$ 7,074.89	\$ 5,555.92		\$ 46,564.12
8094/9094 Travel	\$ 22,904.88	\$ 10,023.75	\$ 18,074.19	\$ 19,502.93	\$ 25,094.76		\$ 95,600.51
8098/9098 Special Events	\$ 46,508.07	\$ 16,121.63	\$ 35,479.07	\$ 41,779.34	\$ 21,120.99		\$ 161,009.10
8099/9099 Marketing & Promotions	\$ 62,308.56	\$ -	\$ -	\$ -	\$ 149,801.00	\$ 390,928.00	\$ 603,037.56
<b>Total Expense</b>	<b>\$ 582,846.49</b>	<b>\$ 337,924.30</b>	<b>\$ 323,876.12</b>	<b>\$ 416,859.37</b>	<b>\$ 548,178.33</b>	<b>\$ 390,928.00</b>	<b>\$ 2,600,612.61</b>
<b>Net Income</b>	<b>\$ (262,593.85)</b>	<b>\$ (62,012.61)</b>	<b>\$ 448,521.21</b>	<b>\$ 360,476.59</b>	<b>\$ 145,385.67</b>	<b>\$ 582,751.00</b>	<b>\$ 1,212,528.01</b>
(2)SSG in Jul-00 & Jun-01 SSG-Jul-99 prior to Quickbooks							
7000 SSG Operating Expenses	\$ 242,594.57	\$ 244,278.41	\$ 229,371.81	\$ 322,100.00	\$ 311,894.11	\$ 317,538.00	\$ 1,667,776.90
<b>Overall (Loss)/Gain</b>	<b>\$ (505,188.42)</b>	<b>\$ (306,291.02)</b>	<b>\$ 219,149.40</b>	<b>\$ 38,376.59</b>	<b>\$ (166,508.44)</b>	<b>\$ 265,213.00</b>	<b>\$ (455,248.89)</b>



**Florida Sports Foundation Grant Program Awards from 1997 - 2005 (to date)**

#	FYE	Date Awarded	Type	Date of Event	Grantee	Name of Granted Event	Amount	Projected Impact	Actual Impact	Projected Visitors	Actual Visitors	Paid Amt	Date Paid	Voided	Balance Due A/P	
1	1996			5/4/96	Fiesta of Five Flags	CellularOne/Fiesta 10K Run	\$ 2,500					\$ 2,500	7/12/1996			
2	1996	Apr-96		5/19/97	Palm Beach County Sports Commission	NAIA National Women's Golf Championship	\$ 1,000	\$ 55,600.00	\$ 86,308	140	200	\$ 1,000	10/3/1997			
3	1996			9/2/1996	City of Sarasota/Sarasota Youth Baseball Club	15+ Under AAU National Invitational Baseball Tournament	\$ 5,000		\$ 409,455		700	\$ 5,000	11/26/1996			
4	1996	Apr-96		9/1/1996	Tallahassee Leon County Babe Ruth Baseball, Inc	1996 Southeast Regional Tournament	\$ 1,000	\$ 169,372.00			432					
5	1996	Apr-96		Oct 1996	Triple Crown Sports	National Triple Crown Slowpitch Softball Fall World Finals	\$ 1,500									
6	1996	Apr-96		10/4/1996	Triple Crown Sports	Triple Crown Hockey Fall Finals	\$ 1,000									
7	1996			12/18/1996	Reilly Foundation	1996 Ford Credit Kreul Classic	\$ 1,000	\$ 3,227,250	\$ 804,800	1,000	800	\$ 1,000	7/30/1997			
8	1996	Apr-96			Triple Crown Sports	NIKE/Triple Crown Youth Soccer Finals	\$ 2,500									
1	1997	Apr-97	RG	7/20/1997		Fresca Masters Cycling Championships	\$ 15,000	\$ 1,052,700	\$ 857,600	8,650	6,600	\$ 15,000	Aug-97		\$ -	
2	1997	Apr-97	RG	7/27/1997		NSA Girl's Fast Pitch Softball	\$ 15,000	\$ 6,540,440	\$ 1,937,397		3,662	\$ 15,000	Oct-97		\$ -	
3	1997	Apr-97	RG	8/20/1997		US Nat'l Gymnastics	\$ 12,000		\$ 1,106,000		2,230	\$ 12,000	Jul-97		\$ -	
4	1997	Apr-97	RG	6/29/1997		USA Jr. Olympic Baseball	\$ 10,000	\$ 1,962,310	\$ 1,035,040	714	15,000	\$ 10,000	May-98		\$ -	
5	1997	Apr-97	RG	10/5/1997		VOID/APR Superleague Waterski	\$ 5,000		\$ -			\$ -	Cancelled	\$ 5,000	\$ -	
6	1997	Apr-97	RG	10/19/1997		VOID/Jrnl Powerboat Championship	\$ 5,000		\$ -			\$ -	Never filed	\$ 5,000	\$ -	
7	1997	Apr-97	RG	5/22/1998		NAIA Nat'l Women's Golf Championship	\$ 1,000					\$ 1,000	Oct-97		\$ -	
8	1997	Apr-97	RG	8/1/1997		Nat'l Rollerskating Championships	\$ 10,000	\$ 2,653,000	\$ 3,690,380	8,000	7,750	\$ 10,000	Sep-97		\$ -	
9	1997	Jun-97	RG	8/10/1997		15U Nat'l Invitational Baseball Tournament	\$ 2,000	\$ 440,591	\$ 468,937	1,100	860	\$ 2,000	Jan-98		\$ -	
10	1997	Jun-97	RG	6/27/1997		Nat'l Law Enforcement Olympics	\$ 5,000		\$ 411,500	4,000	2,000	\$ 5,000	Oct-97		\$ -	
11	1997	Jun-97	RG	6/27/1997		Collegiate Aquatic Sports Championships	\$ 1,000	\$ 371,610	\$ 114,060	440	300	\$ 1,000	Nov-97		\$ -	
1	1998	Sep-97	RG	9/26/1997		NCAA Water Polo Championships	\$ 3,000	\$ 524,500.00	\$ 148,500.00	900	350	\$ 3,000	3/2/1998		\$ -	
2	1998	Sep-97	MG	1/24/1999		1999 NHL All-Star Weekend	\$ 55,000		\$ 11,500,000			\$ 55,000	3/1/1999		\$ -	
3	1998	Dec-97	RG	12/12/1997		Master Nat'l Cycling Championships	\$ 25,000	\$ 1,070,000	\$ 978,000	1,800	1,475	\$ 25,000	8/17/1998		\$ -	
4	1998	Dec-97	RG	12/12/1997		AAU TKD Nat'l Championships	\$ 5,000			2,000		\$ 5,000	6/16/1998		\$ -	
5	1998	Apr-98	RG	6/6/1998		Gymnastics Nat'l Championships	\$ 15,000	\$ 2,154,950	\$ 2,050,260	3,400	4,385	\$ 15,000	7/2/1998		\$ -	
6	1998	Apr-98	RG	5/10/1998		ITF Veteran World Championships	\$ 8,000	\$ 1,155,000	\$ 932,000	2,000	1,500	\$ 8,000	8/8/1998		\$ -	
7	1998	Apr-98	RG	6/26/1998		USA Triathlon Nat'l Championships	\$ 5,000	\$ 675,600	\$ 580,000	2,000	2,000	\$ 5,000	7/2/1998		\$ -	
8	1998	Apr-98	RG	6/21/1998		US Open Water Ski	\$ 10,000	\$ 1,070,050	\$ 575,813	5,700	1,035	\$ 10,000	7/21/1998		\$ -	
9	1998	Apr-98	RG	7/18/1998		Nat'l Girls Championships YBOA-1998	\$ 15,000	\$ 4,021,125	\$ 4,103,629	5,120	5,984	\$ 15,000	9/30/1998		\$ -	
10	1998	Apr-98	RG	8/1/1998		Nat'l Boys Championships YBOA-1998	\$ 15,000	\$ 4,781,587	\$ 4,692,403	8,160	7,290	\$ 15,000	9/30/1998		\$ -	
11	1998	Apr-98	RG	7/7/1998		Internat'l Invitational Championships YBOA-1998	\$ 5,000	\$ 2,322,955	\$ 1,393,773	3,825	2,868	\$ 5,000	9/30/1998		\$ -	
12	1998	Jun-98	RG	9/23/1998		Pan American Race Walk Cup	\$ 3,000	\$ 358,150	\$ 134,787	600	175	\$ 3,000	11/20/1998		\$ -	
13	1998	Jun-98	RG	8/6/1998		US Open Water Polo Jr. Olympics	\$ 8,000	\$ 1,192,894	\$ 809,092	2,725	1,954	\$ 8,000	9/30/1998		\$ -	
14	1998	Jun-98	RG	8/30/1998		St. Pete Hurricane APBA Offshore Classic	\$ 8,000	\$ 2,450,222	\$ 2,444,222	5,200	5,200	\$ 8,000	11/20/1998		\$ -	
15	1998	Jun-98	RG	9/20/1998		Amateur Softball Co-Ed Championships	\$ 3,000	\$ 572,005	\$ 364,385	1,675	640	\$ 3,000	11/20/1998		\$ -	
16	1998	Jun-98	RG	5/31/1999		NAIA Spring Championships	\$ 35,000				6,637	\$ 35,000	7/30/1999		\$ -	
17	1998	Jun-98	MG	1/31/1999		Super Bowl (1999) XXXIII	\$ 750,000	\$ -	\$ 250,000,000		142,300	\$ 750,000			\$ 126,000	\$ -
18	1998	Jun-98	MG	3/29/1999		NCAA Final Four	\$ 400,000	\$ -	\$ 135,000,000		42,000	\$ 400,000			\$ 50,000	\$ -
1	1999	Sep-98	RG	4/5/1999		Homestead Challenge	\$ 20,000				4,968	\$ 20,000	7/22/1999		\$ -	
2	1999	Sep-98	RG	3/21/1999		Like Father, Like Son Fishing Championships	\$ 2,000				3,412	\$ 2,000	5/24/1999		\$ -	
3	1999	Jan-99	RG	4/10/1999		Easter Bowl Jr. Tennis Championships	\$ 12,000					\$ 12,000	7/20/1999		\$ -	
4	1999	Jan-99	RG	7/24/1999		15 & Under USSA World Series	\$ 10,000		\$ 1,117,260		1,470	\$ 10,000	8/17/1999		\$ -	
5	1999	Jan-99	RG	10/31/1999		Battle of the Best	\$ 8,000		\$ 447,762		1,768	\$ 8,000			\$ -	
6	1999	Jan-99	RG	12/18/1999		Orange Bowl Ladies Tip-Off Classic	\$ 2,000	\$ 124,000	\$ 151,280	560		\$ 2,000	4/21/2000		\$ -	
7	1999	Jan-99	RG	9/5/1999		Senior Softball World Series	\$ 20,000		\$ 1,064,000		2,640	\$ 20,000	10/27/1999		\$ -	
8	1999	Jan-99	RG	7/31/1999		YBOA Boys National Championships-1999	\$ 15,000		\$ 3,841,450		6,507	\$ 15,000	8/17/1999		\$ -	
9	1999	Jan-99	RG	7/17/1999		YBOA Girls National Tournament-1999	\$ 15,000		\$ 3,334,100		5,527	\$ 15,000	8/17/1999		\$ -	
10	1999	Jan-99	RG	7/17/1999		YBOA International Tournament-1999	\$ 5,000		\$ 798,740		1,430	\$ 5,000	8/17/1999		\$ -	
11	1999	Apr-99	RG	6/13/1999		Four Continents Rhythmic Gymnastics Champ.	\$ 12,000					\$ 12,000	9/14/1999		\$ -	
12	1999	Apr-99	RG	5/30/1999		Gator Grand Prix Swim Meet	\$ 2,500					\$ 2,500	8/31/1999		\$ -	
13	1999	Apr-99	RG	7/11/1999		1999 Pan American Jr. Track & Field	\$ 8,000		\$ 247,050		800	\$ 8,000			\$ -	
14	1999	Apr-99	RG	7/14/1999		Beaquet Synchronized Swimming	\$ 10,000		\$ 1,364,410		2,990	\$ 10,000	10/27/1999		\$ -	
15	1999	Apr-99	RG	7/12/1999		IYB International Championships	\$ 3,000		\$ 1,128,120		1,650	\$ 3,000	10/27/1999		\$ -	
16	1999	Jun-99	RG	8/7/1999		1999 National PAL World Series	\$ 5,000		\$ 272,426		433	\$ 5,000	10/27/1999		\$ -	
17	1999	Jun-99	RG	10/3/1999		1999 US Figure Skating Championships	\$ 4,500		\$ 51,600		132	\$ 4,500			\$ -	
18	1999	Jun-99	RG	5/14/2000		Islands of Marathon Tarpon & Dolphin Champ	\$ 1,200	\$ 124,160	\$ 263,703	600	25	\$ 1,200	8/14/2000		\$ -	
19	1999	Jun-99	RG	12/18/1999		Orange Bowl Men's Classic	\$ 1,000	\$ 122,000	\$ 750,703	1,200	2,125	\$ 1,000	4/21/2000		\$ -	
20	1999	Jun-99	RG	10/10/1999		Pensacola Beach Formula One Grand Prix	\$ 7,500	\$ 1,500,000	\$ 750,544	15,050	2,358	\$ 7,500	1/11/2000		\$ -	
21	1999	Jun-99	RG	10/18/1999		VOID/USA Amateur Softball Assoc. Men's Fast-Pitch SB	\$ 1,000		\$ -			\$ -	cancelled	\$ 1,000	\$ -	
22	1999	Jun-99	RG	10/18/1999		VOID/US Tae Kwon Do Union President's Cup	\$ 2,000		\$ -			\$ -	Void	\$ 2,000	\$ -	
23	1999	Jun-99	RG	8/29/1999		VOID/Tallahassee Babe Ruth World Series	\$ 1,000		\$ -			\$ -	Void	\$ 1,000	\$ -	
24	1999	Jun-99	RG	10/24/1999		VOID/Nat'l Fall High School Wood Bat Championships	\$ 3,000		\$ -			\$ -	Void	\$ 3,000	\$ -	
25	1999	Jun-99	MG	May-00		VOID/2000 USA Triathlon Olympic Trials	\$ 5,000		\$ -			\$ -	Void	\$ 5,000	\$ -	
1	2000	1999-2000	MG	11/7/1999		1999 Breeder's Cup Championships	\$ 350,000	\$ 15,800,000	\$ 30,744,732	25,100	59,116	\$ 350,000			\$ -	
2	2000	1999-2000	MG	10/29/1999		Nat'l Senior Games	\$ 80,000		\$ 13,635,452		19,270	\$ 80,000	2/29/2000		\$ -	
3	2000	Jan-00	MG	Jan-01		Disney's Wide World of Sports Tampa Super Bowl Host Committee	\$ 750,000		\$ 250,000,000		150,000	\$ 616,041			\$ 133,959	\$ -
4	2000	1999-2000	MG	Jul-00		AAU Jr. Olympics	\$ 225,000		\$ 22,076,836		38,757	\$ 225,000	6/20/2000		\$ -	
5	2000	1999-2000	MG	Aug-00		Space Coast Sports Promotion Internat'l Law Enforcement Games	\$ 70,000		\$ 2,000,000		115,650	\$ 70,000			\$ -	

**Florida Sports Foundation Grant Program Awards from 1997 - 2005 (to date)**

#	FYE	Date Awarded	Type	Date of Event	Grantee	Name of Granted Event	Amount	Projected Impact	Actual Impact	Projected Visitors	Actual Visitors	Paid Amt	Date Paid	Voided	Balance Due A/P
6	2000	1999-2000	MG	Mar-01	Greater Ft. Lauderdale CVB	WIBC	\$ 125,000		\$ 59,790,004		66,486	\$ 125,000			\$ -
7	2000	Oct-99	RG	11/21/1999	Centersburg Hurricane Classic	1999 ABPA/UIM Offshore World Championships	\$ 8,000		\$ 5,020,544		10,152	\$ 8,000			\$ -
8	2000	Oct-99	RG	10/23/1999	St. Petersburg Sports Comm. & Tampa Bay Sports Comm.	1999 Jeep America's Cup Volleyball	\$ 15,000	\$ 815,326	\$ 808,120	594	644	\$ 15,000			\$ -
9	2000	Oct-99	RG	11/28/1999	Palm Beach County Sports Institute	1999 USFHA National Field Hockey Festival	\$ 15,000	\$ 1,600,000	\$ 2,088,640	4,150	5,600	\$ 15,000			\$ -
10	2000	Oct-99	RG	11/10/2000	Polk County Sports Mktg.	2000 NORCECA Women's Volleyball	\$ 15,000	\$ 1,208,480	\$ 477,240	3,150	527	\$ 15,000			\$ -
11	2000	Oct-99	RG	11/17/2000	Central FL Sports Commission	2000 US Flag Football National Champ.	\$ 2,000		\$ 748,104		2,044	\$ 2,000			\$ -
12	2000	Oct-99	RG	2/28/2000	Central FL Sports Commission	2000 Visa American Cup Gymnastics	\$ 5,000		\$ 84,485		195	\$ 5,000			\$ -
13	2000	Oct-99	RG	1/23/2000	Watercross International, Inc.	Florida Gulf Beaches Marathon	\$ 1,000	\$ 1,300,000	\$ 80,117	3,600	96	\$ 1,000			\$ -
14	2000	Oct-99	RG	4/1/2000	City of Homestead	Homestead Challenge	\$ 20,000	\$ 8,249,083	\$ 8,003,178	8,030	50,388	\$ 20,000			\$ -
15	2000	Oct-99	RG	11/7/1999	Florida Cypress Gardens	Ranger Millennium Tournament	\$ 15,000	\$ 2,600,000	\$ 2,234,918	3,176	12,966	\$ 15,000			\$ -
16	2000	Oct-99	RG	6/24/2000	Polk County Sports Mktg.	The Reckoning	\$ 1,000	\$ 174,460	\$ 125,172	375	264	\$ 1,000			\$ -
17	2000	Oct-99	RG	6/24/2000	Polk County Sports Mktg.	USAGC National Gymnastics Champ.	\$ 20,000	\$ 4,094,320	\$ 4,269,390	7,500	7,100	\$ 20,000			\$ -
18	2000	Oct-99	RG	11/21/1999	Central FL Sports Commission	VOID:1999 Jas-Alai Summit	\$ 1,000	\$ 50,264		0	0	\$ -		Void \$ 1,000	\$ -
19	2000	Oct-99	RG	7/23/2000	Polk County Sports Mktg.	2000 NSA Girl's Fast Pitch Hall of Fame WS	\$ 20,000	\$ 12,139	\$ 12,139,000	21,300	0	\$ 20,000			\$ -
20	2000	Oct-99	RG	12/22/1999	Naples Sports Foundation	VOID: Naples Holiday Shoot Out	\$ 1,000	\$ 141,825		650	0	\$ -		Void \$ 1,000	\$ -
21	2000	Jan-00	RG	3/19/2000	Florida Amateur Wrestling Assoc	VOID:SE Regional Folkstyle Classic	\$ 1,000	\$ 2,810,000		1,230	0	\$ -		Void \$ 1,000	\$ -
22	2000	Jan-00	RG	3/19/2000	Wu Gong Company	VOID:2000 Chinese Martial Arts Championship	\$ 1,000	\$ 474,580		1,230	0	\$ -		Void \$ 1,000	\$ -
23	2000	Jan-00	RG	4/9/2000	American Twisters	VOID:2000-USAG Regional Gymnastics (9/10) Champ	\$ 1,000	\$ 497,760		1,220	0	\$ -		Void \$ 1,000	\$ -
24	2000	Jan-00	RG	4/14/2000	The Broadward Alliance	Natl YMCA Short Course Swimming & Diving	\$ 10,000	\$ 1,892,830	\$ 1,903,749	3,565	3,572	\$ 10,000			\$ -
25	2000	Jan-00	RG	7/16/2000	Independent Softball Assoc	ISA Girl's Fast Pitch Tournament	\$ 5,000	\$ 1,567,700	\$ 805,200	3,245	1,550	\$ 5,000			\$ -
26	2000	Jan-00	RG	8/5/2000	City of Sarasota	AAU 14U Nat'l Baseball Championship	\$ 5,000	\$ 1,417,640	\$ 1,954,501	2,220	3,051	\$ 5,000			\$ -
27	2000	Jan-00	RG	8/5/2000	Florida Aquatic Swim Team	USA Speedo Swimming & Diving Jr. Championship	\$ 5,000	\$ 1,042,795	\$ 539,240	2,520	1,478	\$ 5,000			\$ -
28	2000	Jan-00	RG	9/24/2000	City of Lakeland Parks & Rec	2000 ASA Men's Class B Nat'l Slow Pitch Softball	\$ 1,500	\$ 501,420		1,420	0	\$ -		Void \$ 1,500	\$ -
29	2000	Jan-00	RG	7/15/2000	Youth Basketball of America, Inc	YBOA Girl's Championship	\$ 10,000	\$ 3,700,000	\$ 3,136,163	5,950	6,601	\$ 10,000			\$ -
30	2000	Jan-00	RG	7/16/2000	Youth Basketball of America, Inc	YBOA Int'l Tournament	\$ 5,000	\$ 1,630,530	\$ 619,272	2,504	904	\$ 5,000			\$ -
31	2000	Jan-00	RG	7/29/2000	Youth Basketball of America, Inc	YBOA Boy's Championship	\$ 10,000	\$ 4,409,324	\$ 4,406,640	6,719	6,567	\$ 10,000			\$ -
32	2000	Apr-00	RG	7/30/2000	Polk County Diamond Club	15U/16U USSSA World Series Major & AAA	\$ 1,000	\$ 3,054,888	\$ 4,507,290	3,900	4,765	\$ 1,000			\$ -
33	2000	Apr-00	RG	8/6/2000	Polk County Diamond Club	Int'l Travel Baseball Championships	\$ 3,000	\$ 936,960	\$ 625,250	2,430	710	\$ 3,000			\$ -
34	2000	Apr-00	RG	8/13/2000	City of Lakeland Parks & Rec	VOID:2000 ASA Youth Girls B 10U Fast Pitch Eastern Nat'l	\$ 6,000	\$ 1,516,704		2,304	0	\$ -		Void \$ 6,000	\$ -
35	2000	Apr-00	RG	8/13/2000	Central Florida Sports Commission	Bear Foot Sports Six Nat'l Championships	\$ 2,500	\$ 495,930	\$ 131,272	1,350	538	\$ 2,500			\$ -
36	2000	Apr-00	RG	8/13/2000	Polk County Sports Mktg.	2000 Summit Sports SE Reg. 3v3 Soccer Shootout	\$ 2,500	\$ 411,872	\$ 235,094	2,117	1,384	\$ 2,500			\$ -
37	2000	Apr-00	RG	11/12/2000	Polk County Diamond Club	Battle of the Best	\$ 3,500	\$ 1,576,240	\$ 500,574	4,000	1,850	\$ 3,500			\$ -
38	2000	Jun-00	RG	10/29/2000	Palm Beach County Sports Institute	USFHA Nat'l Hockey Festival	\$ 15,000	\$ 1,643,950	\$ 1,491,450	4,150	4,050	\$ 15,000			\$ -
39	2000	Jun-00	RG	11/26/2000	Palm Beach County Sports Institute	VOID:North American Corporate Games	\$ 2,000	\$ 373,200	\$ 436,028	1,000	1,552	\$ 2,000			\$ -
1	2001	Sep-00	RG	12/1/01	Watercross International, Inc.	Florida Gulf Beaches Marathon	\$ 1,500	\$ 175,680	\$ 277,794	372	588	\$ 1,500			\$ -
2	2001	Sep-00	RG	12/30/00	Classic Basketball	City of Palms Girls Classic	\$ 400,000		\$ 11,000,000		30,000	\$ 400,000			\$ -
3	2001	Sep-00	MG	12/00	FEDEX BCS Orange Bowl	FEDEX BCS Orange Bowl	\$ 3,000		\$ -		176	\$ -			\$ -
4	2001	Jan-01	RG	8/11/01	Lee County Sports Organizing Committee	VOID: Florida Fun and Fast Pitch	\$ 5,000	\$ 81,739	\$ 80,398	180	176	\$ 5,000			\$ -
5	2001	Jan-01	RG	2/24/01	Central Florida Sports Commission	2001 USA Gymnastics Visa American Cup	\$ 10,000	\$ 8,249,083	\$ 4,516,995	6,585	4,734	\$ 10,000			\$ -
6	2001	Jan-01	RG	4/1/01	City of Homestead	VOID: ISA Youth Fast Pitch Invitational-Voided during yr	\$ 2,000		\$ -		0	\$ -			\$ -
7	2001	Jan-01	RG	5/28/01	ISA Youth Fast Pitch Invitational-Voided during year	Homestead Challenge	\$ 30,000	\$ 5,510,130	\$ 7,800,000	14,725	12,000	\$ 30,000			\$ -
8	2001	Jan-01	RG	8/4/01	Lee County Sports Organizing Committee	North American Roller Hockey Championship	\$ 15,000	\$ 2,200,000	\$ 3,100,000	6,035	7,084	\$ 15,000			\$ -
9	2001	Jan-01	RG	2/5/01	KICS Int'l	Umbro Short Course Classic	\$ 10,000	\$ 1,900,000	\$ 2,070,767	3,695	3,397	\$ 10,000			\$ -
10	2001	Jan-01	RG	4/12/01	ISHOF	YMCA Short Course Swimming & Diving	\$ 1,000	\$ 620,980	\$ 478,240	880	680	\$ 1,000			\$ -
11	2001	Apr-01	RG	5/25/01	Central Florida Sports Commission	2001 NCAA DI Women's Golf Championship	\$ 15,000	\$ 4,200,000	\$ 4,200,000	7,220	10,000	\$ 15,000			\$ -
12	2001	Apr-01	RG	6/23/01	USAIGC	USAGC National Gymnastics Championships	\$ 15,000		\$ -		0	\$ -			\$ -
13	2001	Apr-01	RG	7/7/01	Tampa Bay Sports Commission	VOID: US Tae Kwon Do Jr. Olympics	\$ 5,000		\$ 1,748,870		2,260	\$ 5,000			\$ -
14	2001	Apr-01	RG	7/8/01	US Table Tennis	2001 US Open Table Tennis Championships	\$ 5,000	\$ 341,480	\$ 619,760	960	1,308	\$ 1,000			\$ -
15	2001	Apr-01	RG	7/15/01	Central Florida Sports Commission	2001 US Amateur Soccer Assoc. Nationals Cup	\$ 1,000		\$ 1,203,347		1,543	\$ 5,000			\$ -
16	2001	Apr-01	RG	7/22/01	Jimmy Ewert Tennis Ctr	USTA 14 & Under Claycourt Championships	\$ 1,000	\$ 3,037,800	\$ 1,254,953	3,975	2,046	\$ 1,000			\$ -
17	2001	Apr-01	RG	7/29/01	Polk County Sports Marketing	USSSA Girl's Fastpitch 16U World Series	\$ 15,000		\$ 4,682,238		6,560	\$ 15,000			\$ -
18	2001	Apr-01	RG	8/15/01	USA Roller Sports	Roller Sports Speed Skating & Artistic Champ.	\$ 1,000		\$ -		0	\$ -			\$ -
19	2001	Apr-01	RG	8/4/01	Polk County Sports Marketing	VOID: USSSA Girl's Fastpitch 11U World Series	\$ 1,000		\$ -		0	\$ -			\$ -
20	2001	Apr-01	RG	8/5/01	Tampa Bay Sports Commission	VOID: ASA USA Softball 16U B Girls Fastpitch	\$ 1,000		\$ -		0	\$ -			\$ -
21	2001	Apr-01	RG	8/18/01	Lee County Sports Organizing Committee	VOID: Goodwill Games Youth Baseball Tournament	\$ 3,000	\$ 439,200	\$ 262,300	600	440	\$ 3,000			\$ -
22	2001	Apr-01	RG	9/9/01	Lee County Sports Organizing Committee	ISA Masters Men's 40+ Softball Tour-Parital Pymt	\$ 50,000		\$ -		0	\$ -			\$ -
23	2001	Apr-01	MG	4/14/02	Ocean Race Miami	VOID: ASA USA Softball 16U B Girls Fastpitch	\$ 15,000	\$ 12,800,000	\$ 9,768,784	23,750	13,519	\$ 15,000			\$ -
24	2001	June-01	RG	4/4/01	Gainesville Sports Organizing Committee	2001 USA Girls Youth Fastpitch World Series	\$ 10,000	\$ 4,300,000	\$ 4,338,137	4,870	5,166	\$ 10,000			\$ -
25	2001	June-01	RG	8/12/01	United States Sports Commission	2001 USA Cycling Expo & Jr. Nationals	\$ 15,000	\$ 1,400,000	\$ 1,491,450	4,000	4,050	\$ 15,000			\$ -
26	2001	June-01	RG	11/26/01	Palm Beach Sports Commission	2001 USFHA National Field Hockey Tournament	\$ 20,000	\$ 4,700,000	\$ 2,000,000	7,825	4,405	\$ 20,000			\$ -
1	2002	09/30/2001	RG	7/7/2002	Miami-Dade County Park & Recreation Dept.	National Youth Athletics Track & Field Championships, July 2-7, 2002	\$ 10,000	\$ 4,700,000	\$ 4,600,000	2,891	2,913	\$ 10,000			\$ -
2	2002	09/30/2001	RG	5/9/2002	Jimmy Ewert Tennis Ctr	ITF Veteran World Championships, April 25-May 9, 2002	\$ 3,500	\$ 592,920	\$ 470,176	10,330-11,285	1,201	\$ 3,500			\$ -
3	2002	09/30/2001	RG	1/20/2002	WaterCross International, Inc.	Gulf Beaches Marathon, January 20, 2002	\$ 500		\$ -		0	\$ -			\$ -
4	2002	02/15/2002	RG	11/18/2001	Florida Bay Outfitters-Run Runner Ch.	VOID: Run Runner Challenge, November 16-18, 2001	\$ 25,000	\$ 5,000,000	\$ 5,266,984	4,700	11,289	\$ 25,000			\$ -
5	2002	02/15/2002	RG	2/11/2002	Kics International	UMBRO Soccer Classic 27-11/02	\$ 15,000	\$ 2,500,000	\$ 2,085,590	4,700	3,419	\$ 15,000			\$ -
6	2002	02/15/2002	RG	2/24/2002	Central Florida Sports Commission	2002 Taekwondo Open Championships 2/20-24/02	\$ 2,500	\$ 816,302	\$ 816,302	404	1,354	\$ 2,500			\$ -
7	2002	02/15/2002	RG	3/16/2002	Central Florida Sports Commission	NCAA DI Men's & Women's Swimming & Diving 3/13-16/02	\$ 2,500	\$ 191,052	\$ 206,790	404	437	\$ 2,500			\$ -
8	2002	02/15/2002	RG	3/16/2002	Central Florida Sports Commission	USA Visa American Cup & Women's Elite Meet 3/02	\$ 2,500		\$ -		0	\$ -			\$ -

## Florida Sports Foundation Grant Program Awards from 1997 - 2005 (to date)

#	FYE	Date Awarded	Type	Date of Event	Grantee	Name of Granted Event	Amount	Projected Impact	Actual Impact	Projected Visitors	Actual Visitors	Paid Amt	Date Paid	Voided	Balance Due AUP
9	2002	02/15/2002	RG	3/30/2002	Swim & Dive Ft. Lauderdale, Inc.	YMCA Nat'l Swimming & Diving Championship, 3/30-4/5/02	\$ 10,000	\$ 1,800,000	\$ 2,800,000		5,224	\$ 10,000	6/10/2002		\$ -
10	2002	02/15/2002	RG	3/31/2002	Central Florida Sports Commission	Festival of Speed, 3/29-31/02	\$ 1,000	\$ 223,260	\$ 207,156	610	566	\$ 1,000	5/14/2002		\$ -
11	2002	02/15/2002	RG	4/28/2002	Central Florida Sports Commission	VOID: ACCS Invitational Soccer Tournament, 4/24-28/02	\$ 1,000				0	\$ -	5/30/2002	\$ 1,000	\$ -
12	2002	02/15/2002	RG	4/14/2002	Pensacola Sports Assn.	Van's Triple Crown Wakeboarding Championship 4/12-14/02	\$ 10,000	\$ 802,760	\$ 740,906	2,690	3,617	\$ 10,000	5/15/2002		\$ -
13	2002	02/15/2002	RG	4/12/2002	PIM, Inc.	USTA Boys & Girls 12 Super Nat'l Championship, 4/6-12/02	\$ 2,500	\$ 611,423	\$ 487,298	984	792	\$ 2,500	5/29/2002		\$ -
14	2002	02/15/2002	RG	4/21/2002	Pensacola Sports Assn.	Southern Triple Crown, 4/19-21/02	\$ 2,000	\$ 640,500	\$ 350,262	2,000	1,107	\$ 2,000	5/29/2002		\$ -
15	2002	02/15/2002	RG	4/7/2002	Incredible Ice	USA Hockey Nat'l Championship Tier 2, 4/3-7/02	\$ 8,500	\$ 1,031,632	\$ 1,750,090	1,558	3,099	\$ 8,500	4/25/2002		\$ -
16	2002	02/15/2002	RG	4/21/2002	Swim & Dive Ft. Lauderdale, Inc.	YMCA Master Nat'l Swimming & Diving, 4/17-21/02	\$ 2,500	\$ 561,250	\$ 985,089	2,125	1,177	\$ 2,500	6/18/2002		\$ -
17	2002	02/15/2002	RG	6/9/2002	Tallahassee Sports Council, Grantee	VOID: US Twirling SE Regional Championships, 6/7-9/02	\$ 1,000					\$ -	6/30/2003	\$ 1,000	\$ -
18	2002	02/15/2002	RG	7/21/2002	Polk County Sports Mktg	Young American Bowling Alliance Triple Crown, 7/6-21/02	\$ 15,000	\$ 2,415,600	\$ 2,497,096	3,350	3,357	\$ 15,000	10/23/2002		\$ -
19	2002	02/15/2002	RG	8/17/2002	Swim & Dive Ft. Lauderdale, Inc.	Phillips 66 Nat'l Swimming & Diving Championships, 8/10-17/02	\$ 10,000	\$ 1,800,000	\$ 5,700,000		6,557	\$ 10,000	10/30/2002		\$ -
20	2002	04/01/2002	RG	6/22/2002	Jimmy Evert Tennis Ctr	USTA-14 Nat'l Claycourt Championships, June 14-22/02	\$ 5,000	\$ 1,400,000	\$ 1,500,000		1,653	\$ 5,000	9/5/2002		\$ -
21	2002	04/01/2002	RG	6/29/2002	Palm Beach County Sports Institute	USA Baseball Jr. Olympics Championships, June 21-29, 2002	\$ 5,000	\$ 856,928	\$ 849,120	1,308	1,295	\$ 5,000	10/12/2002		\$ -
22	2002	04/01/2002	RG	6/29/2002	Broward County Convention Center	2002 Jr. Pan American Championships, US Open TT, ITTF Pro T	\$ 25,000	\$ 4,500,000	\$ 4,800,000	6,208	6,163	\$ 25,000	8/22/2002		\$ -
23	2002	04/01/2002	RG	5/27/2002	Florida Amateur Wrestling Assoc., Inc.	Southeast Kids/Cadet Regional Championships May 24-27, 2002	\$ 2,500	\$ 294,630	\$ 499,590	1,070	1,740	\$ 2,500	8/22/2002		\$ -
24	2002	04/01/2002	RG	6/27/2002	Pensacola Sports Assn.	Race Across America, June 16-27, 2002	\$ 2,000	\$ 384,300	\$ 409,090		857	\$ 2,000	9/5/2002		\$ -
25	2002	04/01/2002	RG	8/3/2002	FL Myers-Lee County PAL	National PAL World Series, July 27-Aug 3, 2002	\$ 5,000	\$ 622,200	\$ 169,946	1,404	259	\$ 5,000	10/23/2002		\$ -
26	2002	04/01/2002	RG	6/30/2002	Space Coast Sports Promotions	Mert's Southeast Bowling Tournament, May 24-June 30, 2002	\$ 5,000	\$ 1,300,000	\$ 937,082	6,200	3,981	\$ 5,000	10/30/2002		\$ -
27	2002	04/01/2002	RG	9/1/2002	Central Florida USA	Veteran's World Fencing Championships, Aug. 29-Sept. 1, 2002	\$ 2,500	\$ 274,500	\$ 259,128	450	556	\$ 2,500	12/11/2002		\$ -
28	2002	04/01/2002	RG	8/25/2002	City of Lakeland Parks & Recreation Dept.	VOID:ASA Co-ed Class A Nat'l Slow Pitch Championships, Aug 22	\$ 1,000				710	\$ -	6/30/2003	\$ 1,000	\$ -
29	2002	04/01/2002	RG	9/22/2002	Auburndale Parks & Recreation Dept.	ASA Men's Class D East Nat'l Tournament, Sept 19-22, 2002	\$ 10,000	\$ 1,900,000	\$ 1,300,000	3,725	2,208	\$ 10,000	10/30/2002		\$ -
30	2002	04/01/2002	RG	8/3/2002	City of Sarasota Sports Complex	AAU 13 & Under Nat'l Championship, Jul 26-Aug 3, 2002	\$ 1,000	\$ 1,900,000	\$ 1,200,000	3,051	1,856	\$ 1,000	11/19/2002		\$ -
31	2002	04/01/2002	RG	7/27/2002	Space Coast Sports Promotions	AAU Boy's 11 & Under Nat'l Basketball, July 20-27, 2002	\$ 6,000	\$ 1,300,000	\$ 964,532	2,580	2,508	\$ 6,000	11/19/2002		\$ -
32	2002	04/01/2002	RG	8/18/2002	Palm Beach County Sports Institute	Pan Am Jr. Water Polo Championships, Aug 10-18, 2002	\$ 2,500	\$ 268,400	\$ 222,650	450	380	\$ 2,500	10/12/2002		\$ -
33	2002	06/21/2002	RG	8/2/2002	Palm Beach County Sports Commission	2002 Jr. US Open Judo Championships, Aug 2-4, 2002	\$ 2,000	\$ 237,900	\$ 495,564		1,504	\$ 2,000	11/19/2002		\$ -
34	2002	06/21/2002	RG	8/5/2002	Central Florida Sports Commission	2002 ASA 16U Girls Class B Fastpitch Eastern Nat'l Championship	\$ 2,000	\$ 320,250	\$ 287,310	690	635	\$ 2,000	10/4/2002		\$ -
35	2002	06/21/2002	RG	8/5/2002	US Competitive Aerobics Federation	13th World Sportaerobic Championship, Aug 5-11/2002	\$ 25,000	\$ 1,600,000	\$ 1,000,000	2,200	1,446	\$ 25,000	10/4/2002		\$ -
36	2002	06/21/2002	RG	8/10/2002	Central Florida Sports Commission	VOID: 2002 Got Milk Soccer Shootout, Aug 10-11, 2002	\$ 1,000				0	\$ -	6/30/2003	\$ 1,000	\$ -
37	2002	06/21/2002	RG	8/15/2002	Palm Beach County Sports Institute	World Jr. In-Line Hockey Championships, Aug 15-18, 2002	\$ 1,000	\$ 74,420	\$ 50,508	250	174	\$ 1,000	12/22/2002		\$ -
38	2002	12/01/2001	MG	12/20/01	Visit Florida Tangleline Bowl	Visit Florida Tangleline Bowl-MAJOR	\$ 385,104		\$ 6,900,000		18,500	\$ 385,104	12/17/2001		\$ -
39	2002	04/01/2002	MG	5/19/2002	Central Florida Sports Commission	World Lifesaving Championships, May 7-19/2002- MOVED TO MI	\$ 40,000	\$ 6,800,000	\$ 6,900,000	10,291	5,333	\$ 40,000	8/15/2002		\$ -
40	2002	06/21/2002	MG	2/2/2003	Broward County Convention Center	NHL All-Star Weekend - MAJOR	\$ 65,000	\$ 10,500,000	\$ 10,625,510		20,727	\$ 65,000	2/26/2003		\$ -
1	2003	9/20/2002	RG	10/01/02	Pensacola Sports Association	SPA Winter Nat'l Championships	\$ 2,500	\$ 494,100	\$ 500,688	950	1,026	\$ 2,500	12/22/2002		\$ -
2	2003	9/20/2002	RG	10/6/02	Lee County Sports Organizing Committee	ISSA Men's Senior World Softball Championships	\$ 3,000	\$ 595,600	\$ 204,960	1,200	420	\$ 3,000	11/19/2002		\$ -
3	2003	9/20/2002	RG	10/5/02	Central Florida Sports Commission	2002 ABC Sports Figure Skating Classic	\$ 10,000	\$ 97,600	\$ 82,960	200	170	\$ 10,000	12/11/2002		\$ -
4	2003	9/20/2002	RG	11/3/02	Broward County Convention Center	Firefighter Combat Challenge Nat'l Championships	\$ 13,000	\$ 996,740	\$ 1,472,540	1,430	2,383	\$ 13,000	12/27/2002		\$ -
5	2003	9/20/2002	RG	11/19/02	Central Florida Sports Commission	Mission Int'l Collegiate Golf Series	\$ 1,000	\$ 115,900	\$ 96,624	250	207	\$ 1,000	11/7/2003		\$ -
6	2003	9/20/2002	RG	11/10/02	One Arm Bandits, Inc.	VOID:One Arm Bandits 3rd Annual World Series	\$ 2,500	\$ 471,225	\$ -	433	0	\$ -	1/14/2004	\$ 2,500	\$ -
7	2003	9/20/2002	RG	12/15/02	Watercross Int'l, Inc.	Florida Gulf Beaches Half Marathon	\$ 1,000	\$ 366,000	\$ 27,328	1,000	84	\$ 1,000	3/19/2003		\$ -
8	2003	9/20/2002	RG	12/28/02	Pensacola Sports Association	VOID:South East Regional Goale War Tournament I	\$ 1,000	\$ 152,256	\$ -	832	0	\$ -	8/27/2003	\$ 1,000	\$ -
9	2003	9/20/2002	RG	2/27/03	Flanzer Jewish Community Center, Inc.	34th Annual Marvin Binenthal Basketball Tournament	\$ 1,000	\$ 75,152	\$ 33,672		107	\$ 1,000	4/29/2003		\$ -
10	2003	9/20/2002	MG	8/3/03	Miami-Dade Parks & Recreation	2003 USA Track & Field Nat'l Championships-1Ml	\$ 50,000	\$ 9,900,000	\$ 11,447,321	15,375	18,093	\$ 50,000	11/12/2003		\$ -
11	2003	12/13/2002	RG	2/2/03	Kics International, Inc.	Miami Tropical Marathon & Half Marathon	\$ 15,000	\$ 1,913,814	\$ 1,424,960		2,920	\$ 7,000	4/10/2003		\$ -
12	2003	12/13/2002	MG	2/10/03	PR Racings, Inc.	VOID:Select Soccer Classic-1Ml	\$ 1,000	\$ 4,300,000	\$ -	9,000	0	\$ -	12/12/2004	\$ 15,000	\$ -
13	2003	12/13/2002	RG	2/23/03	Gainesville Sports Organizing Committee	Florida Cycling Grand Prix-1Ml	\$ 1,000	\$ 234,850	\$ 68,930		247	\$ 1,000	3/25/2003		\$ -
14	2003	12/13/2002	MG	3/7/03	Broward County Convention Center	Int'l Air Traffic Controllers Ice Hockey Champ.-1Ml	\$ 6,000	\$ 1,122,400	\$ 1,343,708		1,644	\$ 6,000	3/26/2003		\$ -
15	2003	12/13/2002	RG	3/23/03	Pro-Flight Archers	NFAA SE Sectionals (Archery)	\$ 1,000	\$ 30,195	\$ 20,313		61	\$ 1,000	6/10/2003		\$ -
16	2003	12/13/2002	RG	3/25/03	Polk County Sports Commission	VOID:2003 Let it Fly Nat'l Championships	\$ 2,000	\$ -	\$ -	0	0	\$ -	2/10/2004	2000	\$ -
17	2003	12/13/2002	RG	3/29/03	The Lakeland Center	NCAA DII Men's Elite Eight	\$ 3,000	\$ 805,444	\$ 1,538,786		3,739	\$ 3,000	8/27/2003		\$ -
18	2003	12/13/2002	RG	3/30/03	Central Florida Sports Commission	2003 USA Weightlifting Jr. Nat'l Championships	\$ 1,000	\$ 131,760	\$ 160,308	510	560	\$ 1,000	7/31/2003		\$ -
19	2003	12/13/2002	RG	4/6/03	Sarasota Events, LLC	Sarasota Clay Court Classic	\$ 2,000	\$ 334,280	\$ 369,660	680	690	\$ 2,000	7/31/2003		\$ -
20	2003	12/13/2002	RG	4/20/03	Assoc. of Volleyball Professionals, Inc.	2003 AVP Ft. Lauderdale	\$ 5,000	\$ 777,750	\$ 2,118,591	2,375	4,823	\$ 5,000	7/31/2003		\$ -
21	2003	12/13/2002	RG	4/20/03	Player's International Management	USTA Boys & Girls 12 Super Nat'l Spring Champs	\$ 2,500	\$ 689,910	\$ 616,160	0	926	\$ 2,500	5/20/2003		\$ -
22	2003	12/13/2002	MG	6/1/03	Broward County Convention Center	2003 Nat'l Bowling Assoc.Championships-MAJOR	\$ 85,000	\$ 24,800,000	\$ 22,418,591	23,540	20,709	\$ 85,000	8/1/2003		\$ -
23	2003	12/13/2002	RG	6/29/03	Palm Beach County Sports Institute	USA Baseball Jr. Olympics	\$ 6,000	\$ 993,080	\$ 860,832	1,675	1,292	\$ 6,000	9/2/2003		\$ -
24	2003	12/13/2002	MG	7/17/03	Space Coast Sports Promotions	AAU Girls 16U Basketball Championships-1Ml	\$ 8,000	\$ 1,800,000	\$ 1,300,032	3,000	2,456	\$ 8,000	9/8/2003		\$ -
25	2003	12/13/2002	MG	7/20/03	Polk County Sports Commission	VOID:USA Girls Fast Pitch World Series	\$ 7,000	\$ -	\$ -	0	0	\$ -	2/10/2004	7000	\$ -
26	2003	12/13/2002	RG	7/31/03	Lee County Sports Organizing Committee	North American Roller Hockey Championships	\$ 40,000	\$ 7,719,550	\$ 7,774,450	13,405	13,435	\$ 40,000	9/18/2003		\$ -
27	2003	12/13/2002	MG	7/27/03	Space Coast Sports Promotions	AAU Boys 11U Nat'l Basketball Championships-1Ml	\$ 6,000	\$ 1,300,000	\$ 1,381,284	2,580	2,485	\$ 6,000	9/8/2003		\$ -
28	2003	12/13/2002	MG	8/2/03	Space Coast Sports Promotions	AAU Boys 15U Nat'l Baseball Championships-1Ml	\$ 8,000	\$ 1,500,000	\$ 777,374	2,860	1,385	\$ 8,000	9/25/2003		\$ -
29	2003	12/13/2002	RG	7/29/03	Space Coast Sports Promotions	VOID:USBL Post Season Basketball Tournament	\$ 2,000	\$ 528,504	\$ -	2,168	0	\$ -	9/12/2003	\$ 2,000	\$ -
30	2003	2/1/2003	MG	2/6/05	Jacksonville Super Bowl Host Committee	Super Bowl XXXIX-MAJOR	\$ 750,000	\$ 56,120,000	\$ 85,100,000	111,000	84,500	\$ 750,000	5/2/2005		\$ -
31	2003	4/4/2003	RG	4/17/03	Swim & Dive Ft. Lauderdale, Inc.	2003 YMCA Swimming & Diving Nat'l's	\$ 10,000	\$ 2,063,800	\$ 4,354,058		6,778	\$ 10,000	6/10/2003		\$ -
32	2003	4/4/2003	RG	5/4/03	Central Florida Sports Commission	USA TNTC Triathlon	\$ 2,000	\$ 470,310	\$ 402,356	1,360	844	\$ 2,000	11/12/2003		\$ -
33	2003	4/4/2003	RG	5/11/03	Central Florida Sports Commission	2003 NCAA Div II Tennis Championships	\$ 1,000	\$ 561,200	\$ 463,360		776	\$ 1,000	6/27/2003		\$ -
34	2003	4/4/2003	RG	5/17/03	Dor Richardson Sports Assoc.(South Lake)	NJCAA Women's Div I Softball Nat'l Championships	\$ 2,000	\$ 481,900	\$ 318,115	810		\$ 2,000	7/15/2003		\$ -
35	2003	4/4/2003	RG	7/6/03	Central Florida Sports Commission	2003 US Taekwondo Jr. Olympics	\$ 20,000	\$ 9,900,000	\$ 10,902,408	14,850	19,794	\$ 20,000	10/9/2003		\$ -
36	2003	4/4/2003	RG	7/6/03	Broward County Convention Center	US Open Table Tennis	\$ 10,000	\$ 2,402,900	\$ 2,472,086	2,200	3,467	\$ 10,000	8/21/2003		\$ -



**Florida Sports Foundation Grant Program Awards from 1997 - 2005 (to date)**

#	FYE	Date Awarded	Type	Date of Event	Grantee	Name of Granted Event	Amount	Projected Impact	Actual Impact	Projected Visitors	Actual Visitors	Paid Amt	Date Paid	Voided	Balance Due A/P
37	2003	4/4/2003	RG	7/6/03	Pensacola Sports Assn.	Jr. Olympic Independence Day Regatta	\$ 1,000	\$ 211,304	\$ 82,960	538	162	\$ 1,000	10/12/003		\$ -
38	2003	4/4/2003	RG	7/6/03	Palm Beach County Sports Institute	USA Water Polo Jr. & Cadet Nat'l Championships	\$ 1,000	\$ 128,100	\$ 165,920	425	550	\$ 1,000	9/9/2003		\$ -
39	2003	4/4/2003	RG	7/19/03	Lee County Sports Organizing Comm.	Natl AAU 18&U Basketball Championships	\$ 6,000	\$ 1,970,544	\$ 952,576	2,792	1,051	\$ 6,000	10/9/2003		\$ -
40	2003	4/4/2003	RG	7/21/03	Broward County Organizing Center	USTA 14's Nat'l Clay Court Championships	\$ 6,000	\$ 1,486,800	\$ 1,894,414	1,508	1,703	\$ 6,000	9/8/2003		\$ -
41	2003	4/4/2003	RG	8/4/03	US Camp Aerobics Fd-World Sportaerobics	World Sportaerobic Championships	\$ 25,000	\$ 1,600,000	\$ 1,393,057	2,200	1,851	\$ 25,000	9/22/2003		\$ -
42	2003	6/20/2003	RG	9/31/04	Central Florida Sports Commission	Orlando Downtown Event Series	\$ 25,000	\$ 2,781,600		7,600					\$ 25,000
43	2003	6/20/2003	RG	6/28/03	Space Coast Sports Promotions	PAL Nat'l Basketball Championships	\$ 4,000	\$ 536,800	\$ 143,350	1,125	383	\$ 4,000	9/15/2003		\$ -
44	2003	6/20/2003	RG	7/5/03	Gainesville Sports Organizing Committee	2003 Esyncro US Age Group Swimming	\$ 13,000	\$ 1,530,795	\$ 1,817,556	3,350	3,397	\$ 13,000	10/12/003		\$ -
45	2003	6/20/2003	RG	7/12/03	Broward County Convention Center	US Women's Boxing Championships	\$ 1,000	\$ 241,560	\$ 388,204	600	743	\$ 1,000	9/6/2003		\$ -
46	2003	6/20/2003	RG	6/30/03	IAKSA USA	IAKSA World Kickboxing Championships	\$ 3,000	\$ 612,318	\$ 297,436	939	434	\$ 3,000	12/10/2003		\$ -
47	2003	6/20/2003	RG	9/3/03	US Dance Championships Assoc.	2003 US Dance Sport Championships	\$ 35,000	\$ 4,073,580	\$ 5,056,534	6,864	7,823	\$ 35,000	11/5/2003		\$ -
48	2003	6/20/2003	RG	11/23/03	Lee County Parks & Recreation	Senior Softball-USA Winter Nationals	\$ 5,000	\$ 1,279,170	\$ 985,760	2,122	1,691	\$ 5,000	2/3/2004		\$ -
1	2004	09/12/03	RG	09/21/03	Central Florida Racing Club	125cc World Championships & US Title Series	\$ 2,500	\$ 716,140	\$ 346,840	2,510	1,920	\$ 2,500	01/08/04		\$ -
2	2004	09/12/03	RG	12/29/03	Central Florida Sports Commission	2003 NBL Christmas Classic & Presidents Cup	\$ 7,500	\$ 2,120,604	\$ 1,704,066	5,264	4,246	\$ 7,500	03/30/04		\$ -
3	2004	09/12/03	RG	12/30/03	Broward County Convention Center SD	VOID:NCAA Division II Football All-Star Game-Voided	\$ 5,000	\$ 976,244		1,650	0		01/21/04	\$ 5,000	\$ -
4	2004	09/12/03	MG	02/01/04	PR Racing, Inc.	Miami Tropical Marathon & Half Marathon - MAJOR	\$ 15,000	\$ 3,464,800	\$ 2,538,689	7,100	5,063	\$ 15,000	03/24/04		\$ -
5	2004	09/12/03	RG	04/10/04	Player's International Management	USTA Boys & Girls 12 Super Nat'l Spring Tennis Champ.	\$ 2,500	\$ 616,161	\$ 484,835	926	710	\$ 2,500	06/02/04		\$ -
6	2004	09/12/03	RG	04/11/04	Pensacola Sports Association	Pensacola Int'l Vicky-Westerman Cup	\$ 5,000	\$ 1,157,170	\$ 77,348	6,525	158	\$ 2,500	06/16/04	\$ 2,500	\$ -
7	2004	09/12/03	MG	11/06/04	Panama City Beach CVB	Ironman Florida Triathlon - MAJOR	\$ 25,000	\$ 4,127,260	\$ 3,032,920	8,075	4,897	\$ 25,000	04/04/05		\$ -
8	2004	09/12/03	MG	01/04/05	Orange Bowl Committee	FedEx Nat'l Championship Game - MAJOR	\$ 400,000	\$ 87,760,152		101,255		\$ 300,000	12/01/04		\$ 100,000
9	2004	12/12/03	RG	02/07/04	Broward County Convention Center SD	Natl Age Group Synchronized Swimming Champ.	\$ 1,000	\$ 279,136	\$ 282,247	1,020	958	\$ 1,000	06/16/04		\$ -
10	2004	12/12/03	RG	02/14/04	Central Florida YMCA	Conoco Phillips Spring Nat'l Championships	\$ 3,000	\$ 663,680	\$ 706,380	1,560	1,260	\$ 3,000	10/27/04		\$ -
11	2004	12/12/03	RG	04/02/04	Palm Beach Challenge	Palm Beach Challenge	\$ 5,000	\$ 1,113,870	\$ 750,479	1,374	980	\$ 5,000	07/13/04		\$ -
12	2004	12/12/03	RG	02/29/04	Central Florida Sports Commission	Florida's Great Escape Triathlon	\$ 3,000	\$ 568,825	\$ 477,020	1,395	832	\$ 3,000	04/23/04		\$ -
13	2004	12/12/03	RG	03/21/04	Central Florida Sports Commission	2004 NCAA Div I Men's Basketball (1st & 2nd Rounds)	\$ 12,500	\$ 2,595,200	\$ 2,690,100	5,550	7,525	\$ 12,500	06/16/04		\$ -
14	2004	12/12/03	RG	03/20/04	Bob Hayes Invitational Track Meet, Inc.	VOID:The Bob Hayes Invitational Track Meet - Voided	\$ 1,000	\$ 271,450		2,115	0		07/20/04	\$ 1,000	\$ -
15	2004	12/12/03	RG	04/04/04	Central Florida Sports Commission	US Synchronized Speedo Juniors	\$ 3,000	\$ 363,560	\$ 371,368	920	936	\$ 3,000	06/23/04		\$ -
16	2004	12/12/03	RG	04/03/04	St. Petersburg CVB	2004 US Team Trials Baton Twirling	\$ 1,000	\$ 118,950	\$ 105,848	325	263	\$ 1,000	06/30/04		\$ -
17	2004	12/12/03	RG	04/08/04	Broward County Convention Center SD	2004 YMCA Nat'l Swimming & Diving Championships	\$ 10,000	\$ 2,083,760	\$ 3,440,335	4,012	5,961	\$ 10,000	06/29/04		\$ -
18	2004	12/12/03	MG	04/11/04	Octagon, Inc.	Bausch & Lomb Championships - MAJOR	\$ 30,000	\$ 9,622,750	\$ 9,689,850	15,883	15,918	\$ 30,000	06/15/04		\$ -
19	2004	12/12/03	RG	04/18/04	Broward County Convention Center SD	2004 YMCA Masters Nat'l Swim/Dive Championships	\$ 4,000	\$ 918,656	\$ 1,511,704	1,453	2,383	\$ 4,000	06/29/04		\$ -
20	2004	12/12/03	RG	06/26/04	Palm Beach County Sports Institute	AAU Nat'l Gymnastics Championships	\$ 1,000	\$ 189,863	\$ 595,849	1,525	4,087	\$ 1,000	08/19/04		\$ -
21	2004	12/12/03	RG	07/23/04	Broward County Convention Center SD	USTA 14 Nat'l Clay Court Tennis Championships	\$ 6,000	\$ 1,488,400	\$ 1,455,460	1,516	1,959	\$ 6,000	10/28/04		\$ -
22	2004	12/12/03	MG	08/01/04	Broward County Convention Center SD	Water Polo Nat'l Junior Olympics - MAJOR partial credit	\$ 75,000	\$ 20,228,088	\$ 14,832,638	22,112	21,254	\$ 60,000	10/11/04	\$ 15,000	\$ -
23	2004	12/12/03	RG	10/11/04	Broward County Convention Center SD	International G&L Aquatic Championships	\$ 13,000	\$ 2,365,580	\$ 2,363,140	3,205	3,022	\$ 13,000	01/19/05		\$ -
24	2004	12/12/03	RG	10/10/04	Rocky Mountain Nationals, Inc.	VOID:Florida Nationals	\$ 3,000	\$ 598,410		1,935	0		06/30/05	\$ 3,000	\$ -
25	2004	12/12/03	RG	11/27/04	Palm Beach CSI/USA Field Hockey	US Field Hockey Assoc. Nat'l Field Hockey Festival	\$ 12,000	\$ 1,220,000	\$ 3,074,400	4,000	8,300	\$ 12,000	04/01/05		\$ -
26	2004	3/26/2004	RG	04/05/04	Broward County Convention Center SD*	US Olympic Qualifier AYP Beach Volleyball	\$ 10,000	\$ 880,840	\$ 1,462,048	2,585	3,821	\$ 10,000	09/27/04		\$ -
27	2004	3/26/2004	RG	05/01/04	Florida Gulf Coast Sports Commission	VOID:Golden Sidekicks Open	\$ 1,000	\$ 107,238		328	0		06/30/05	\$ 1,000	\$ -
28	2004	3/26/2004	RG	05/03/04	Central Florida Sports Commission	2004 USA Gymnastics Level 10 Women's Jr. Nat'l Champ.	\$ 7,000	\$ 741,760	\$ 792,268	1,320	1,884	\$ 7,000	08/19/04		\$ -
29	2004	3/26/2004	RG	05/01/04	Central Florida Sports Commission	Grapple USA Fishing Tour. Trial Reg. Qualifier	\$ 2,000	\$ 317,200	\$ 283,345	560	502	\$ 2,000	06/23/04		\$ -
30	2004	3/26/2004	RG	05/08/04	Central Florida Sports Commission	NCAA Div. I Women's Golf Eastern Reg. Champ.	\$ 1,000	\$ 255,895	\$ 274,256	435	257	\$ 1,000	08/18/04		\$ -
31	2004	3/26/2004	RG	05/16/04	Central Florida Sports Commission	NCAA Div I Nat'l Champ. Festival	\$ 10,000	\$ 1,194,990	\$ 1,324,920	1,959	2,172	\$ 10,000	06/29/04		\$ -
32	2004	3/26/2004	RG	05/22/04	Dot Richardson Softball Assoc.	NJCAA Women's Div. I Softball Nat'l Champ.	\$ 2,000	\$ 427,000	\$ 524,080	720	908	\$ 2,000	08/16/04		\$ -
33	2004	3/26/2004	RG	05/31/04	Florida Gulf Coast Sports Commission	VOID:Natl Club Baseball Assoc. World Series	\$ 2,000	\$ 291,580		478	0		06/30/05	\$ 2,000	\$ -
34	2004	3/26/2004	RG	05/30/04	Polk County Sports Marketing	2004 Let It Fly Nat'l Champ.	\$ 2,000	\$ 388,875		1,150					\$ 2,000
35	2004	3/26/2004	RG	06/06/04	Polk County Sports Marketing-Momentum	VOID:2004 Major League Figure Skating Nat'l Champ.	\$ 1,500	\$ 311,100		1,120	0		06/30/05	\$ 1,500	\$ -
36	2004	3/26/2004	RG	06/06/04	Polk County Sports Marketing	VOID:2004 AAU Girls' Fast Pitch East Coast Nat'l's.	\$ 1,500	\$ 347,700	\$ 219,006	1,825	0		05/28/04	\$ 1,500	\$ -
37	2004	3/26/2004	RG	06/13/04	Charlotte County Visitor's Bureau	2004 Oh Boy! Obeiro Redfish Cup on ESPN2	\$ 1,500	\$ 309,270	\$ 219,006	375	239	\$ 1,500	09/13/04		\$ -
38	2004	3/26/2004	RG	06/27/04	Palm Beach County Sports Institute	2004 USA Jr. Olympic Baseball Champ.	\$ 6,000	\$ 1,002,840	\$ 1,753,872	1,535	2,404	\$ 6,000	11/10/04		\$ -
39	2004	3/26/2004	RG	07/25/04	Polk County Sports Marketing	VOID:2004 NSA Girls' Fast Pitch SE Nat'l Champ.	\$ 6,000	\$ 1,653,588		2,919	0		06/30/05	\$ 6,000	\$ -
40	2004	3/26/2004	MG	07/31/04	Polk County Sports Marketing	2004 YBOA Boys' Nat'l Champ. - MAJOR	\$ 15,000	\$ 3,962,960		6,024					\$ 15,000
41	2004	3/26/2004	RG	08/06/04	West Central Florida ASA	2004 ASA Men's Modified Pitch Nat'l Tour.	\$ 3,000	\$ 671,000	\$ 120,170	1,200	248	\$ 3,000	11/19/04		\$ -
42	2004	3/26/2004	MG	09/11/04	Broward County Convention Center SD**	2004 US Dance Sports Champ. - MAJOR	\$ 35,000	\$ 4,993,460	\$ 5,271,068	7,740	9,019	\$ 26,500	11/19/04	\$ 8,500	\$ -
43	2004	3/26/2004	RG	09/26/04	Auburndale Parks & Recreation Dept.	ASA Women's East Class C Nat'l Softball Tour.	\$ 2,500	\$ 527,772	\$ 217,160	1,189	465	\$ 2,500	01/19/05		\$ -
44	2004	3/26/2004	RG	10/10/04	Palm Beach County Sports Commission	US Open Water Ski Champ.-Void	\$ 1,000	\$ 253,760		1,110	0		05/10/05	\$ 1,000	\$ -
45	2004	3/26/2004	RG	10/31/04	Int'l Softball Federation	World University Softball Champ.	\$ 2,500	\$ 423,828	\$ 382,592	589	448	\$ 2,500	01/05/05		\$ -
46	2004	3/26/2004	MG	08/10/05	Pensacola Sports Assoc. increase3/05*	USA Roller Sports Nat'l Champ. - MAJOR increase to 30K	\$ 30,000	\$ 4,592,080		9,014	0				\$ 30,000
47	2004	6/18/2004	RG	07/03/04	Treasure Coast Sports Commission	VOID:Terry Pendleton Wood Bat World Championships	\$ 5,000	\$ 1,000,400		2,110	0		01/18/05	\$ 5,000	\$ -
48	2004	6/18/2004	RG	07/10/04	Space Coast Sports Promotions	YBOA Girls Nat'l. Basketball Championships	\$ 12,000	\$ 3,117,100	\$ 2,912,384	4,950	3,908	\$ 12,000	11/08/04		\$ -
49	2004	6/18/2004	RG	07/18/04	Space Coast Sports Promotions	AAU Boys 10U & 14U Nat'l. Basketball Championships	\$ 12,000	\$ 2,219,546	\$ 1,942,728	3,510	2,651	\$ 12,000	12/01/04		\$ -
50	2004	6/18/2004	RG	07/24/04	Treasure Coast Sports Commission	Lisa Fernandez Int'l. Fast-Pitch Championships-cancelled	\$ 10,000	\$ 2,471,720		5,102	0		01/18/05	\$ 10,000	\$ -
51	2004	6/18/2004	RG	07/25/04	Space Coast Sports Promotions	AAU Boy's 11U Nat'l Basketball Championship	\$ 5,000	\$ 1,614,060	\$ 1,850,008	2,560	2,589	\$ 5,000	11/08/04		\$ -
52	2004	6/18/2004	RG	07/31/04	Central Florida Sports Commission	2004 USSSA Baseball World Series	\$ 5,000	\$ 1,683,600	\$ 1,565,748	3,876	3,876	\$ 5,000	11/02/04		\$ -
53	2004	6/18/2004	RG	08/08/04	Central Florida Sports Commission	2004 US Amateur Soccer Assoc. Nat'l Cup & Meeting	\$ 3,000	\$ 994,940	\$ 915,000	2,590	2,500	\$ 3,000	11/02/04		\$ -
54	2004	6/18/2004	RG	09/25/04	Pensacola Sports Association	VOID:Gulf Coast Fire & Law Enforcement Games	\$ 2,000	\$ 545,925		1,350	0		09/07/04	\$ 2,000	\$ -
1	2005	10/06/04	RG	10/03/04	CycleFast	VOID:CycleFast-04	\$ 1,000	\$ 289,750		1,225	0		6/7/2005	\$ 1,000	\$ -
2	2005	10/06/04	RG	11/14/04	Marathon of the Palm Beaches	Marathon of the Palm Beaches	\$ 3,000	\$ 450,180	\$ 794,952	2,370	3,104	\$ 3,000	5/11/2005		\$ -



**Florida Sports Foundation Grant Program Awards from 1997 - 2005 (to date)**

#	FYE	Date Awarded	Type	Date of Event	Grantee	Name of Granted Event	Amount	Projected Impact	Actual Impact	Projected Visitors	Actual Visitors	Paid Amt	Date Paid	Voided	Balance Due APF
3	2005	10/06/04	RG	11/16/04	Central Florida Sports Commission	2004 Hoeders Collegiate Match Play Championships	\$ 2,000	\$ 315,875	\$ 296,460	535	563	\$ 2,000	7/13/2005		\$ -
4	2005	10/06/04	RG	12/05/04	Central Florida Sports Commission	2004 USA Rugby Nat'l All-Star 15's Championships	\$ 2,000	\$ 639,890	\$ 719,800	1,315	1,475	\$ 2,000	4/12/2005		\$ -
5	2005	10/06/04	RG	01/09/05	Southeast Football League, Inc.	Sunshine Bowl Extravaganza	\$ 3,000	\$ 1,438,380	\$ 517,158	2,520	875	\$ 3,000	5/16/2005		\$ -
6	2005	10/06/04	RG	04/10/05	Broward County Convention Center SD	USA Regional Gymnastic Championship	\$ 4,000	\$ 527,460	\$ 628,422	1,456	1,669	\$ 4,000	6/29/2005		\$ -
7	2005	12/10/04	RG	01/17/05	Beard Sports Management, Inc.	The Kelly Slater Pro	\$ 5,000	\$ 580,720	\$ 479,480	1,710	1,155	\$ 5,000	1/31/2005		\$ -
8	2005	12/10/04	MG	01/17/05	Central Florida Sports Commission	05 Flag & Touch Football League Nat'l Championship-Major	\$ 12,500	\$ 2,198,440	\$ 2,345,328	4,505	4,806	\$ 12,500	5/10/2005		\$ -
9	2005	12/10/04	RG	01/15/05	Central Florida Sports Commission	Crapshooters, Inc. Mega Bucks Tournament	\$ 1,000	\$ 155,855	\$ 136,640	270	234	\$ 1,000	5/24/2005		\$ -
10	2005	12/10/04	RG	01/30/05	Central Florida Sports Commission	CITGO Bassmaster Tournament Trail Tour	\$ 2,000	\$ 305,978	\$ 300,852	418	411	\$ 2,000	5/10/2005		\$ -
11	2005	12/10/04	MG	01/30/05	PR Racing, Inc.	Miami Tropical Marathon and Half-Marathon-Major	\$ 15,000	\$ 3,760,650	\$ 3,605,327	7,500	6,747	\$ 15,000	5/9/2005		\$ -
12	2005	12/10/04	RG	02/13/05	Edgewater Classic, Inc.	Edgewater Classic	\$ 4,000	\$ 457,500	\$ 150,304	1,600	775	\$ 4,000	5/11/2005		\$ -
13	2005	12/10/04	MG	04/04/05	Diamond Management Group	Palm Beach Challenge	\$ 5,000	\$ 4,889,276	\$ 1,647,176	5,550	1,976	\$ 5,000	7/25/2005		\$ -
14	2005	12/10/04	RG	02/27/05	Jewish Community Ctr. of Gtr. Orlando, Inc.	36th Annual Marvin Blumenthal Basketball Tournament	\$ 1,000	\$ 55,266	\$ 30,744	208	122	\$ 1,000	5/24/2005		\$ -
15	2005	12/10/04	RG	02/27/05	Miami-Dade Sports Commission	05 World Cup of Flag Football	\$ 8,000	\$ 1,101,650	\$ 713,974	1,789	1,427	\$ 8,000	5/11/2005		\$ -
16	2005	12/10/04	MG	03/28/05	Charlotte County P&R & Cultural Resources	Port Charlotte Invitational-Major	\$ 15,000	\$ 2,992,416	\$ 5,764,500	3,504	6,750	\$ 7,500	5/17/2005		\$ 15,000
17	2005	12/10/04	MG	04/02/05	Tampa Bay Sports Commission	05 Tampa Bay Invitational-Major	\$ 7,500	\$ 5,269,180	\$ 884,012	1,354	1,459	\$ 5,000	5/17/2005		\$ -
18	2005	12/10/04	RG	03/12/05	Central Florida Sports Commission	05 NCAA Div II Men's & Women's Swimming & Diving Champ.	\$ 5,000	\$ 816,302	\$ 281,820	650	435	\$ 3,000	6/29/2005		\$ -
19	2005	12/10/04	RG	03/20/05	Tennis Enterprises, LLC	Pro Tennis World Open	\$ 3,000	\$ 355,020	\$ 387,960	1,060	870	\$ 2,000	5/16/2005		\$ -
20	2005	12/10/04	RG	03/20/05	Central Florida Sports Commission	05 Festival of Speed	\$ 2,000	\$ 387,960	\$ 448,839	1,329	664	\$ 4,000	6/7/2005		\$ -
21	2005	12/10/04	RG	04/17/05	Player's International Management, Inc.	USTA Boys's & Girls's 12 Nat'l Spring Tennis Championships	\$ 4,000	\$ 881,420	\$ 544,120	902	1,550	\$ 3,000	7/11/2005		\$ -
22	2005	12/10/04	RG	05/23/05	Bay Area Youth Track & Field, Inc.	BAYTAF Classic	\$ 3,000	\$ 251,198	\$ 12,843	6,740		\$ 10,000	4/29/2005		\$ 50,000
23	2005	12/10/04	MG	07/29/05	Lee County Sports Authority	NARCA-North American Roller Hockey Championships-Major	\$ 50,000	\$ 7,904,136	\$ 5,068,734	6,325	7,178	\$ 11,000	6/7/2005		\$ -
24	2005	12/10/04	MG	07/31/05	Broward County Convention Center SD	World Youth Netball Championships-Major	\$ 21,000	\$ 6,592,880	\$ 10,909,362	15,918	17,931	\$ 35,000	6/9/2005		\$ -
25	2005	12/10/04	MG	07/17/06	Broward County Convention Center SD	USA Karate-do Nat'l Championships-Major	\$ 35,000	\$ 5,612,000	\$ 112,240	260	230	\$ 2,000	6/9/2005		\$ -
26	2005	03/18/05	RG	04/03/05	AVP Beach Volleyball	South Florida AVP Beach Volleyball	\$ 10,000	\$ 850,950	\$ 88,816	201					\$ 1,000
27	2005	03/18/05	MG	08/07/05	Broward County Convention Center SD	2005 J.S. US Open Judo Championships 'date changed 4/1	\$ 6,000	\$ 1,212,070	\$ 398,757	1,127	923	\$ 2,000	7/15/2005		\$ -
28	2005	03/18/05	MG	04/08/05	Broward County Convention Center SD	YMCA Swimming & Diving National Championship	\$ 11,000	\$ 4,123,600	\$ 5,068,734	6,325	7,178	\$ 11,000	6/7/2005		\$ -
29	2005	03/18/05	MG	04/10/05	Ocala, Inc.	Bausch & Lomb Championships	\$ 35,000	\$ 9,689,850	\$ 10,909,362	15,918	17,931	\$ 35,000	6/9/2005		\$ -
30	2005	03/18/05	RG	04/16/05	Central Florida Sports Commission	2005 NCAA National Collegiate Women's Bowling Championship	\$ 2,000	\$ 126,880	\$ 112,240	260					\$ -
31	2005	03/18/05	RG	04/28/05	Central Florida Sports Commission	2005 B.A.S.S. Federation Championship	\$ 1,000	\$ 88,816	\$ 328,302	1,127					\$ 1,000
32	2005	03/18/05	RG	05/01/05	Central Florida Sports Commission	USSSA Daytona Beach Major National Invitation Tournament	\$ 2,000	\$ 398,757	\$ 419,070	506					\$ -
33	2005	03/18/05	RG	05/12/05	Central Florida Sports Commission	NCAA Division II Men's Golf Championship	\$ 1,000	\$ 233,752	\$ 419,070	506					\$ 1,000
34	2005	03/18/05	RG	05/14/05	Central Florida Sports Commission	2005 NCAA Division II Men's & Women's Tennis Championships	\$ 3,000	\$ 473,360	\$ 2,363,750	2,940	5,982	\$ 8,000	8/4/2005		\$ -
35	2005	03/18/05	MG	05/15/05	Key West Investment Syndicate, Inc.	APGA Marathon Offshore Grand Prix	\$ 10,000	\$ 405,650	\$ 465,308	966	1,012	\$ 10,000	6/7/2005		\$ -
36	2005	03/18/05	RG	05/15/05	Broward County Convention Center SD	NFL Quarterback Challenge	\$ 3,000	\$ 494,670	\$ 573,034	785	955	\$ 3,000	6/29/2005		\$ -
37	2005	03/18/05	RG	05/15/05	Broward County Convention Center SD	FINA Diving Grand Prix	\$ 4,000	\$ 828,380	\$ 558,813	2,860	1,895	\$ 4,000	6/29/2005		\$ -
38	2005	03/18/05	RG	05/15/05	Broward County Convention Center SD	2005 USA Taekwondo National Qualifier	\$ 1,000	\$ 51,972	\$ 192						\$ 1,000
39	2005	03/18/05	RG	05/17/05	Team Orlando Lottels	South Zone Region B Age Group Championships	\$ 2,000	\$ 579,500	\$ 545,340	1,000	945	\$ 2,000	6/9/2005		\$ -
40	2005	03/18/05	RG	05/21/05	Dot Richardson Softball, Inc.	NICAA Women's Division I National Softball Championship	\$ 8,000	\$ 1,826,000	\$ 2,395,836	4,030	5,098	\$ 8,000	6/29/2005		\$ -
41	2005	03/18/05	MG	05/22/05	Broward County Convention Center SD	United States Masters National Short Course Swimming Champ.	\$ 2,000	\$ 367,280	\$ 2,437,926	6,341	6,993	\$ 25,000	7/13/2005		\$ -
42	2005	03/18/05	RG	05/26/05	Broward County Convention Center SD	USTA Open National Clay Court Championships	\$ 25,000	\$ 1,01,504	\$ 101,504	467					\$ 2,000
43	2005	03/18/05	MG	05/30/05	Jacksonville Sports and Entertainment	Atlantic Coast Conference Baseball Tournament	\$ 2,000	\$ 259,860	\$ 910						\$ 1,000
44	2005	03/18/05	RG	05/30/05	Atomic Race Team	Atomic Race Team Memorial Day Championship Weekend	\$ 1,000	\$ 106,140	\$ 2,850						\$ 1,000
45	2005	03/18/05	RG	06/19/05	Central Florida Sports Commission	USSSA Kissimmee National Invitational Tournament Festival	\$ 6,000	\$ 1,061,400	\$ 2,820						\$ 5,000
46	2005	03/18/05	MG	07/02/05	Polk County Sports Marketing	2005 AAU Karate Jr. & Sr. National Championship	\$ 10,000	\$ 1,468,840	\$ 2,158						\$ 3,000
47	2005	03/18/05	MG	07/12/05	Broward County Convention Center SD	US Open Table Tennis	\$ 3,000	\$ 534,848	\$ 1,554						\$ 6,000
48	2005	03/18/05	RG	07/15/05	Team Breakdown Incorporated	The Breakdown Hoops Festival	\$ 6,000	\$ 1,535,004	\$ 10,508						\$ 15,000
49	2005	03/18/05	MG	07/24/05	Broward County Convention Center SD	US Tennis Association National Clay Court Championships	\$ 25,000	\$ 6,717,808	\$ 8,301						\$ 25,000
50	2005	03/18/05	MG	07/31/05	Broward County Convention Center SD	PONY National Softball Fast-pitch	\$ 35,000	\$ 5,335,304	\$ 1,310						\$ 3,000
51	2005	03/18/05	MG	08/10/05	Broward County Convention Center SD	2005 United States Dance Sport Championships	\$ 3,000	\$ 538,630	\$ 5,671						\$ 20,000
52	2005	03/18/05	RG	10/05/05	Broward County Convention Center SD	2005 US Open Judo Championships	\$ 1,000	\$ 104,830	\$ 505						\$ 1,000
53	2005	03/18/05	MG	11/22/05	United Soccer Leagues	USL Bash in the Bay	\$ 15,000	\$ 2,376,560	\$ 3,375						\$ 4,000
54	2005	03/18/05	RG	10/23/05	Miami Overseas Chinese Association	Miami Hong Kong Dragon Boat Festival' date changed 4/1	\$ 4,000	\$ 870,470	\$ 2,002						\$ 8,000
55	2005	06/17/05	RG	07/16/05	Space Coast Sports Promotions	AAU Div II (10 & 14U) Nat'l Basketball Championship	\$ 8,000	\$ 1,591,368	\$ 2,655						\$ 10,000
56	2005	06/17/05	RG	07/23/05	Matt Ramler Basketball Club	YBOA Nat'l Championships	\$ 10,000	\$ 2,996,320	\$ 4,170						\$ 2,000
57	2005	06/17/05	RG	07/31/05	US Club Soccer	2005 USSSA Baseball World Series	\$ 2,000	\$ 384,300	\$ 1,125						\$ 15,000
58	2005	06/17/05	RG	07/28/05	US Club Soccer	2005 USSSA Baseball World Series	\$ 7,000	\$ 1,202,920	\$ 1,855						\$ 7,000
59	2005	06/17/05	RG	07/30/05	Space Coast Sports Promotions	AAU Div I (11&U) Nat'l Basketball Championships	\$ 5,000	\$ 1,293,627	\$ 2,368						\$ 5,000
60	2005	06/17/05	RG	07/31/05	WFLA Diving	AAU Nat'l Diving Championships	\$ 2,000	\$ 320,677	\$ 460						\$ 2,000
61	2005	06/17/05	RG	08/01/05	Central Florida Sports Commission	2005 Score at the Shore Soccer Showcase	\$ 2,000	\$ 219,966	\$ 601						\$ 3,000
62	2005	06/17/05	RG	08/06/05	Central Florida Sports Commission	ATA (Anner. Tennis Assoc) Nat'l Championships	\$ 3,000	\$ 367,220	\$ 480						\$ 1,000
63	2005	06/17/05	RG	08/06/05	USA Water Ski	1st Pan Amer. Ama. Swimming Union Jr. Synchro Champ.	\$ 1,000	\$ 165,615	\$ 1,760						\$ 3,000
64	2005	06/17/05	RG	08/21/05	Central Florida Sports Commission	USA Judo Fall Classic & Ladder Tournament	\$ 3,000	\$ 536,800	\$ 1,760						\$ 1,000
65	2005	06/17/05	RG	09/04/05	Miami-Dade Sports Commission	ASA Men's Slow Pitch Nat'l Championships	\$ 3,000	\$ 222,864	\$ 818						\$ 2,000
66	2005	06/17/05	RG	09/18/05	Central Florida American Softball Assoc.	Downtown Orlando Triathlon	\$ 1,000	\$ 222,864	\$ 818						\$ 2,000
67	2005	06/17/05	RG	09/17/05	Central Florida Sports Commission	Escape to Miami Triathlon	\$ 3,000	\$ 222,864	\$ 818						\$ 2,000
68	2005	06/17/05	RG	09/18/05	Miami-Dade Sports Commission	2005 off the First Coast & Great Amer/USDF 3 Dressage	\$ 1,000	\$ 445,056	\$ 912						\$ 2,000
69	2005	06/17/05	RG	10/09/05	Northeast Florida Dressage Assoc.	Dressage off the First Coast & Great Amer/USDF 3 Dressage	\$ 1,000	\$ 445,056	\$ 912						\$ 2,000
70	2005	06/17/05	RG	10/29/05	Central Florida Sports Commission	2005 BASS Open	\$ 2,000	\$ 445,056	\$ 912						\$ 2,000

**Florida Sports Foundation Grant Program Awards from 1997 - 2005 (to date)**

#	FYE	Date Awarded	Type	Date of Event	Grantee	Name of Granted Event	Amount	Projected Impact	Actual Impact	Projected Visitors	Actual Visitors	Paid Amt	Date Paid	Voided	Balance Due A/P
71	2005	06/17/05	MG	11/05/05	Broward County Convention Center SD	World Firefighter Challenge	\$ 20,000	\$ 3,287,290		4,535					\$ 20,000
72	2005	06/17/05	MG	11/05/05	Panama City Beach CVB	Ironman Florida Triathlon	\$ 27,000	\$ 3,032,920		4,897					\$ 27,000
73	2005	06/17/05	RG	11/13/05	Miami-Dade Sports Commission	Int'l Powerlifting Federation World Championships/PanAm	\$ 3,000	\$ 439,200			400				\$ 3,000
74	2005	06/17/05	RG	11/24/05	USA Field Hockey Assoc.	US Field Hockey Assoc. Nat'l Field Hockey Festival	\$ 15,000	\$ 3,098,800			8,400				\$ 15,000
75	2005	06/17/05	RG	02/05/06	MatchPoint, Inc.	The Millennium Int'l Tennis Championships	\$ 15,000	\$ 2,719,472			5,161				\$ 15,000
76	2005	06/17/05	MG	07/15/06	Broward County Convention Center SD	YABA Young American Bowling Alliance Jr. Championships	\$ 20,000	\$ 3,206,282			4,407				\$ 20,000
77	2005	06/17/05	RG	07/19/06	Broward County Convention Center SD	Pepsi Youth Bowling Championships	\$ 3,000	\$ 470,188			984				\$ 3,000
78	2005	06/17/05	MG	02/04/07	Florida Super Bowl XLI Host Comm., Inc.	Super Bowl XLI 2007	\$ 500,000	\$ 85,000,000			100,000				\$ 400,000
							\$ 8,034,304	\$ 721,255,394	\$ 1,298,236,334	1,212,805	1,542,728	\$ 100,000	7/11/2005		



PROFESSIONAL SPORTS FRANCHISE FACILITY	NAME OF TEAM/FACILITY	TYPE OF FACILITY	Effective Date	First Distribution	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	Total Paid To-Date
PRO PLAYER STADIUM(formerly Joe Robbie Stadium)****	FLORIDA MARLINS(BASEBALL)/MIAMI DOLPHINS(FOOTBALL)	PRO SPORTS FACILITY	07/93	06/94		2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	24,000,048.00
CITY OF JACKSONVILLE****	JACKSONVILLE JAGUARS(FOOTBALL)	PRO SPORTS FACILITY	04/94	06/94		166,667.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	22,166,711.00
CITY OF ST. PETERSBURG****	TAMPA BAY DEVIL RAYS(BASEBALL)	PRO SPORTS FACILITY	05/95	06/95				2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	20,000,040.00
TAMPA SPORTS AUTHORITY****	TAMPA BAY LIGHTNING(HOCKEY)	PRO SPORTS FACILITY	07/95	09/95				1,500,003.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	2,166,671.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	19,666,706.00
BROWARD COUNTY****	FLORDIA PANTHERS(HOCKEY)	PRO SPORTS FACILITY	06/96	08/96					1,666,670.00	2,000,004.00	2,000,004.00	2,000,004.00	2,166,671.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	17,833,369.00
HILLSBOROUGH COUNTY****	TAMPA BAY BUCCANEERS(FOOTBALL)	PRO SPORTS FACILITY	11/96	01/97					833,335.00	2,000,004.00	2,000,004.00	2,000,004.00	2,166,671.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	17,000,034.00
CITIBANK, NA AS TRUSTEE****	MIAMI HEAT(BASKETBALL PROPERTIES, LTD)	PRO SPORTS FACILITY	02/98	03/98						500,001.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	14,500,029.00
WORLD GOLF FOUND(FIRST UNION)***	WORLD GOLF VILLAGE	GOLF FACILITY	06/98	07/98							1,833,337.00	2,000,004.00	2,166,671.00	2,000,004.00	2,000,004.00	2,000,004.00	2,000,004.00	14,000,026.00
INTERNATIONAL GAME FISH ASSOCIATION	ITL GAME FISH ASSOC WORLD CTR	GAME & FISH FACILITY	02/00	03/00								1,249,995.00	1,063,329.00	999,996.00	999,996.00	999,996.00	999,996.00	6,333,308.00
CITY OF CLEARWATER****	PHILLIES(BASEBALL)	SPRING TRAINING FACILITY	01/01	02/01									166,668.00	500,004.00	500,004.00	500,004.00	500,004.00	2,166,684.00
CITY OF DUNEDIN***	TORONTO BLUEJAYS(BASEBALL)	SPRING TRAINING FACILITY	01/01	02/01									166,668.00	500,004.00	500,004.00	500,004.00	500,004.00	2,166,684.00
INDIAN RIVER COUNTY****	DODGERS(BASEBALL)	SPRING TRAINING FACILITY	01/01	02/01									166,668.00	500,004.00	500,004.00	500,004.00	500,004.00	2,166,684.00
OSCEOLA COUNTY*	HOUSTON ASTROS(BASEBALL)	SPRING TRAINING FACILITY	01/01	02/01										500,004.00	500,004.00	500,004.00	500,004.00	2,166,684.00
CITY OF LAKELAND*	DETROIT TIGERS(BASEBALL)	SPRING TRAINING FACILITY	01/01	02/01									155,556.00	466,668.00	466,668.00	466,668.00	466,668.00	2,022,228.00
					0.00	2,166,671.00	4,000,008.00	7,500,015.00	10,500,021.00	12,500,025.00	15,833,365.00	17,250,027.00	18,572,257.00	19,466,712.00	19,466,712.00	19,466,712.00	19,466,712.00	\$166,189,237.00
**** Eligible for up to 30 years																		
***Eligible for up to 20 years																		
**Eligible for up to 25 years																		
*Eligible for up to 15 years																		

# APPLICATION FOR CERTIFICATION

Under s.288.1162, Florida Statutes

as a

“FACILITY FOR A NEW AND RETAINED PROFESSIONAL SPORTS FRANCHISE”

ITEM		YES	NO
1.	An original and 5 copies shall be submitted.		
2.	Applicants shall be a “unit of local government” as defined in s.218.369, Florida Statutes, or a private sector group that has contracted to construct or operate a professional sports franchise facility or land owned by a unit of local government. The application must be signed by an official senior executive of the applicant.		
3.	Items or forms requiring certification shall be notarized according to Florida Law providing for penalties for falsification.		
4.	Documentation that the franchise team meets the following requirements:		
	<ul style="list-style-type: none"> <li>The new professional sports franchise agreement has <u>verified copy of the approval from the governing authority of the league in which the professional sports franchise exists authorizing the location of the professional sports franchise in this state after April 1, 1987 by one of the following leagues:</u>   National Basketball Association  National Football League  National Hockey League  American and National Major League Baseball</li> </ul>		
	<ul style="list-style-type: none"> <li>“Retained professional sports franchise” means a professional sports franchise that has had a league-authorized location in this state on or before December 31, 1976, and has continuously remained at that location, and has never been located at a facility that has been previously certified under any provision of this section. A retained professional sports franchise has verified evidence that it has had a league-authorized location in this state on or before December 31, 1976. The term “league” means the following:   National Basketball Association  National Football League  National Hockey League  American and National Major League Baseball</li> </ul>		
	<ul style="list-style-type: none"> <li>The applicant for a new professional sports franchise has a signed agreement for the use of the facility for at least ten years. An applicant for a retained professional sports franchise has a signed agreement for at least twenty years.</li> </ul>		
	<ul style="list-style-type: none"> <li>Notes:</li> </ul>		
5.	An independent analysis or study which demonstrates that the use and operation of the professional sports franchise facility will generate revenues on transaction at the facility of \$2 million or more annually by taxes imposed under Part I of Chapter 212, Florida Statutes.		

APPLICATION FOR CERTIFICATION

April 1, 2005

Page 1 of 1

	<p align="center"><b>APPLICATION FOR CERTIFICATION (CONT'D)</b>  Under s.288.1162, Florida Statutes  as a  <b>"FACILITY FOR A NEW AND RETAINED PROFESSIONAL SPORTS FRANCHISE"</b></p>		
	<b>ITEM</b>	<b>YES</b>	<b>NO</b>
6.	Projections demonstrating that the new franchise will attract a paid attendance of, more than 300,000 annually. All data sources and methodologies of the projections must be included.		
7.	Documentation that the municipality in which the facility is located, or the county if the facility is in an unincorporated area, has certified by resolution after a public hearing that the application serves a public purpose.		
8.	Documentation that a unit of local government is defined in s.218.369, Florida Statutes, is responsible for the construction, management, or operation of the professional sports franchise facility, or holds title to the property on which the professional sports franchise is located.		
9.	Documentation that the applicant has demonstrated that is has provided, is capable of providing, or has a financial or other commitments to provide more than one-half of the costs incurred or related to the improvement and development of the facility		
10	Statement certifying that applicant will comply with s.288.1167, Florida Statutes, relating to requirements for minority participation.		

# **RULES**

## Section I

### Notices of Development of Proposed Rules and Negotiated Rulemaking

**BOARD OF TRUSTEES OF THE INTERNAL  
IMPROVEMENT TRUST FUND**

Pursuant to Chapter 2003-145, Laws of Florida, all notices for the Board of Trustees of the Internal Improvement Trust Fund are published on the Internet at the Department of Environmental Protection's home page at <http://www.dep.state.fl.us/> under the link or button titled "Official Notices."

**EXECUTIVE OFFICE OF THE GOVERNOR**

## Office of Tourism, Trade, and Economic Development

RULE CHAPTER TITLE:	RULE CHAPTER NO.:
Entertainment Industry	

Financial Incentive 27M-2

**PURPOSE AND EFFECT:** The purpose and effect of the rule development is to implement the provisions of Sections 228.125 through 228.1258, F.S.

SUBJECT AREA TO BE ADDRESSED: State funding incentives for location of entertainment industry projects and entities to locate in Florida.

SPECIFIC AUTHORITY: 288.1254 FS.

**LAW IMPLEMENTED: 228.1254, 1258 FS.**

IF REQUESTED IN WRITING AND NOT DEEMED UNNECESSARY BY THE AGENCY HEAD, A RULE DEVELOPMENT WORKSHOP WILL BE NOTICED IN THE NEXT AVAILABLE FLORIDA ADMINISTRATIVE WEEKLY.

THE PERSON TO BE CONTACTED REGARDING THE PROPOSED RULE DEVELOPMENT AND A COPY OF THE PRELIMINARY DRAFT, IF AVAILABLE, IS: Ted Bonanno, Executive Director, Office of Tourism, Trade, and Economic Development, The Capitol, Suite 2001, Tallahassee, Florida 32399-0001

THE PRELIMINARY TEXT OF THE PROPOSED RULE  
DEVELOPMENT IS NOT AVAILABLE.

**EXECUTIVE OFFICE OF THE GOVERNOR**

## Office of Tourism, Trade and Economic Development

RULE CHAPTER TITLE:	RULE CHAPTER NO.:
Professional Sports Facilities Funds	27M-3

**PURPOSE AND EFFECT:** The purpose and effect of the rule development is to implement the provisions of Section 288.1162(2), F.S.

**SUBJECT AREA TO BE ADDRESSED:** State funding for facilities for a new professional sports franchise, a facility for a retained professional sports franchise or a facility for a retained spring training franchise.

**SPECIFIC AUTHORITY: 288.1162(2) FS.**

LAW IMPLEMENTED: 212.20, 288.1162 FS.

IF REQUESTED IN WRITING AND NOT DEEMED UNNECESSARY BY THE AGENCY HEAD, A RULE DEVELOPMENT WORKSHOP WILL BE NOTICED IN THE NEXT AVAILABLE FLORIDA ADMINISTRATIVE WEEKLY.

THE PERSON TO BE CONTACTED REGARDING THE PROPOSED RULE DEVELOPMENT AND A COPY OF THE PRELIMINARY DRAFT, IF AVAILABLE, IS: Ted Bonanno, Executive Director, Office of Tourism, Trade and Economic Development, The Capitol, Suite 2001, Tallahassee, Florida 32399-0001

THE PRELIMINARY TEXT OF THE PROPOSED RULE  
DEVELOPMENT IS NOT AVAILABLE.

## DEPARTMENT OF CORRECTIONS

RULE TITLE:	RULE NO.:
Public Information and Inspection of Records	33-102.101

**PURPOSE AND EFFECT:** The purpose and effect of the proposed rule is to revise an incorporated form for consistency with current Florida Statutes.

**SUBJECT AREA TO BE ADDRESSED:** Public records.

**SPECIFIC AUTHORITY: 944.09 FS.**

**LAW IMPLEMENTED: 119.07, 120.53 FS.**

IF REQUESTED IN WRITING AND NOT DEEMED UNNECESSARY BY THE AGENCY HEAD, A RULE DEVELOPMENT WORKSHOP WILL BE NOTICED IN THE NEXT AVAILABLE FLORIDA ADMINISTRATIVE WEEKLY.

THE PERSON TO BE CONTACTED REGARDING THE PROPOSED RULE DEVELOPMENT AND A COPY OF THE PRELIMINARY DRAFT IS: Perri King Dale, 2601 Blair Stone Road, Tallahassee, Florida 32399-2500

THE PRELIMINARY TEXT OF THE PROPOSED RULE  
DEVELOPMENT IS:

**33-102.101 Public Information and Inspection of Records.**

(1) through (4) No change.

(5) When copies requested pursuant to this rule are available to be picked up or for mailing, the requestor shall be notified of the costs of reproduction as specified in subsections (2) and (3) on an Invoice for Production of Records, Form DC1-201. Form DC1-201 shall also indicate if any information is redacted from the copies provided as required by state law. Form DC1-201 is hereby incorporated by reference. Copies of this form are available from the Forms Control Administrator, Office of Research, Planning and Support Services, 2601 Blair Stone Road, Tallahassee, Florida 32399-2500. The effective date of Form DC1-201 is ~~10-29-01~~.

Specific Authority 944.09, FS. Law Implemented 119.07, 120.53 FS. History—New 10-8-76, Amended 2-14-81, Formerly 33-1.04, Amended, 6-9-86, 2-9-88, Formerly 33-1.004, Amended 10-29-01.





# **FLORIDA SPORTS FOUNDATION**

**Executive Office of the Governor  
Office of Tourism, Trade & Economic Development  
Quarterly Report  
September 30, 2005**

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# FLORIDA SPORTS FOUNDATION

September 30, 2005

Dr. Pamella Dana  
Director  
Office of Tourism, Trade and Economic Development  
The Capitol, Suite 2001  
Tallahassee, FL 32399-0001

Re: Contract # OT-05-006

Dear Dr. Dana:

Enclosed please find the Florida Sports Foundation contract deliverables for the period ending September 30<sup>th</sup>.

If you have any questions, please do not hesitate to call.

Sincerely,

Larry Pendleton  
President

cc: Scott Fennell  
Katherine Morrison

2930 KERRY FOREST PARKWAY

SUITE 101

TALLAHASSEE, FL 32309

850.488.8347 TEL

850.922.0482 FAX

[www.flasports.com](http://www.flasports.com)

# Florida Sports Foundation, Inc.

## Scope of Work Checklist FY 2005-06

Exhibit A: Statement of Work & Reports		Due Dates			
1	On or before July 15 of each year, submit an annual report on the Performance Measures in Exhibit B Performance Measures for the previous year.	N/A			6/30/2006
2	Annual Report/Private Sector Contributions & Sponsorships, per Exhibit A Statement of Work for the 2004-05 fiscal year	9/30/2005			
3	Quarterly update on Exhibit B Performance Measures; also serves as Monitoring the outcome & output measures of Fiscal Year Long-Range Program Plan as described in Section 216.013, FL Statutes.	9/30/2005	12/31/2005	3/31/2006	6/30/2006
4	On or before December 31 of each year, provide an annual financial and compliance audit of its financial accounts and records by CPA; submit two copies to OTTED.	N/A	12/31/2005		
5	Quarterly status report on activities involving the efforts to promote amateur sports and physical fitness, per Exhibit A Statement of Work	9/30/2005	12/31/2005	3/31/2006	6/30/2006
6	Quarterly status report on the grant program for minor and major events and the distribution of funds to Florida-based charities, per Exhibit A Statement of Work	9/30/2005	12/31/2005	3/31/2006	6/30/2006
7	Detailed Quarterly Report of funding drawn from the Professional Sports Development Trust Fund.	9/30/2005	12/31/2005	3/31/2006	6/30/2006
8	Annual Report on the Sunshine State Games	N/A			6/30/2006
9	On or before June 30, certify compliance with Internal Operating Procedures in writing.	N/A			6/30/2006

A	Additional documents required by this Agreement:				
A1	Submit an operating budget prior to each fiscal year, per Contract item 11.2, due no later than July 1 of each year.	N/A			6/30/2006
A2	Quarterly update on expenditures with minority businesses, per Contract item 13.5.	9/30/2005	12/31/2005	3/31/2006	6/30/2006
A3	Quarterly invoice for General Revenue payment.	9/30/2005	12/31/2005	3/31/2006	6/30/2006

## Annual Report/Private Sector Contributions Sponsorships

Per Exhibit A Statement of Work for the 2004-05 fiscal year

Private Sector Revenue	FY2004-2005
Miscellaneous Revenue	\$ 38,720
Contract Revenue	\$ -
Corporate Partnerships	\$ 345,017
Sunshine State Games Revenue	\$ 216,465
Publishing Revenue	\$ 238,150
<b>Total *</b>	<b>\$ 838,352</b>

\*Based on draft audit figures

**EXHIBIT "B"**  
**Florida Sports Foundation**  
**Performance Measures - 2005 - 2006**

PERFORMANCE MEASURES		STANDARDS	QUARTERLY PERFORMANCE					Notes
OUTCOMES			JULY-SEPT	OCT-DEC	JAN-MAR	APR-JUNE	TOTALS	
Economic contributions from Florida Sports Foundation sponsored regional and major sporting event grants.		\$89,800,000	\$58,245,428				\$58,245,428	
Economic contributions to communities as a result of hosting Florida's Senior State Games and Sunshine State Games Championships.		\$4,400,000	\$681,408				\$681,408	
Percentage increase/Number of athletes competing in Florida's Senior Games and Sunshine State Games.		5% / 13,015	1,440				1,440	1
Satisfaction of Florida's various area sports commissions with the efforts of the FOUNDATION to promote and develop the sports industry and related industries in the state.		80%	N/A	N/A	N/A		N/A	
OUTPUTS								
Number of out-of-state visitors attending events funded through the grant programs.		166,560	88,148				88,148	
Number of regional and major sports event grants awarded.		30	23				23	
Amount of regional and major sports event grants awarded.		\$700,000	\$131,500				\$131,500	

1) Sunshine State Games Flag Football Tournament to date

# Exhibit "B" Detail

## Florida Sports Foundation

Economic contributions from sponsored Regional and Major granted sporting events taking place during  
July 1, 2005 - September 30, 2005

#	Award Date	Event Date	Grantee	Name of Granted Event	Amount	Impact Studies			
						Projected Impact	Actual Impact	Projected Visitors	Actual Visitors
1	03/18/05	07/02/05	Polk County Sports Marketing	2005 AAU Karate Jr. & Sr. National Championship	\$ 6,000	\$ 1,061,400		2,850	
2	03/18/05	07/12/05	Broward County Convention Center SD	US Open Table Tennis	\$ 10,000		\$ 2,446,802		3,075
3	03/18/05	07/15/05	Team Breakdown Incorporated	VOID: The Breakdown Hoops Festival	\$ 3,000	\$	\$	0	0
4	06/17/05	07/16/05	Space Coast Sports Promotions	AAU Div II (10 & 14U) Nat'l Basketball Championship	\$ 15,000	\$ 2,376,560		3,375	
5	06/17/05	07/23/05	Matt Ramker Basketball Club	YBOA Nat'l Championships	\$ 4,000	\$ 870,470		2,002	
6	03/18/05	07/24/05	Broward County Convention Center SD	US Tennis Association National Clay Court Championships	\$ 6,000		\$ 1,253,791		1,251
7	06/17/05	07/28/05	US Club Soccer	US Club Soccer Cup IV 2005 & Id2 Program	\$ 10,000	\$ 1,112,030		2,655	
8	12/10/04	07/29/05	Lee County Sports Authority	NARCH-North American Roller Hockey Championships-Major	\$ 50,000	\$ 7,904,136		12,943	
9	06/17/05	07/30/05	Space Coast Sports Promotions	AAU Div I (11&U) Nat'l Basketball Championships	\$ 10,000	\$ 2,996,320		4,170	
10	12/10/04	07/31/05	Broward County Convention Center SD	World Youth Netball Championships-Major	\$ 21,000		\$ 8,518,451		7,757
11	03/18/05	07/31/05	Broward County Convention Center SD	PONY National Softball Fast-pitch	\$ 25,000		\$ 9,665,376		11,700
12	06/17/05	07/31/05	Central Florida Sports Commission	2005 USSSA Baseball World Series	\$ 8,000	\$ 1,591,368		3,942	
13	06/17/05	07/31/05	WFLA Diving	AAU Nat'l Diving Championships	\$ 2,000	\$ 384,300		1,125	
14	06/17/05	08/01/05	Central Florida Sports Commission	2005 Score at the Shore Soccer Showcase	\$ 15,000	\$ 2,748,050		5,630	
15	06/17/05	08/06/05	Central Florida Sports Commission	ATA (Amer. Tennis Assoc) Nat'l Championships	\$ 7,000	\$ 1,202,920		1,855	
16	06/17/05	08/06/05	USA Water Ski	Water Ski Nat'l Championships	\$ 5,000	\$ 1,293,627		2,368	
17	03/18/05	08/07/05	Broward County Convention Center SD	2005 Jr. US Open Judo Championships *date changed 4/1	\$ 6,000		\$ 1,324,281		3,122
18	3/26/2004	08/10/05	Pensacola Sports Association	USA Roller Sports Nat'l Champ. - MAJOR increased 3/05 \$10K	\$ 30,000		\$ 4,549,964		6,124
19	06/17/05	08/21/05	Central Florida Sports Commission	1st Pan Amer.Ama. Swimming Union Jr. Synchro Champ.	\$ 2,000	\$ 320,877		460	
20	06/17/05	09/04/05	Miami-Dade Sports Commission	USA Judo Fall Classic & Ladder Tournament	\$ 2,000	\$ 219,966		601	
21	03/18/05	09/10/05	Broward County Convention Center SD	2005 United States Dance Sport Championships	\$ 35,000	\$ 5,335,304		8,301	
22	06/17/05	09/17/05	Central Florida Sports Commission	Downtown Orlando Triathlon	\$ 1,000	\$ 165,815		480	
23	06/17/05	09/18/05	Central Florida American Softball Assoc.	ASA Men's Slow Pitch Nat'l Championships	\$ 3,000	\$ 367,220		602	
24	06/17/05	09/18/05	Miami-Dade Sports Commission	Escape to Miami Triathlon	\$ 3,000	\$ 536,800		1,760	
1st Quarter - 7/1/05 - 9/30/05					\$ 279,000	\$	58,245,428	88,148	



**Exhibit "B" Detail**  
**Florida Sports Foundation**  
**Number & Amount of Grants awarded during**  
**July 1, 2005 - September 30, 2005**

#	Date Awarded	Date of Event	Grantee	Name of Granted Event	Amount
1	09/16/05	10/10/05	Miami-Dade Sports Commission	US Fencing NAC Tournament	\$ 8,500
2	09/16/05	10/10/05	International Softball Federation	2nd Co-ed Slow Pitch World Cup	\$ 1,500
3	09/16/05	10/16/05	Lee County Sports Authority	05 ITA Small College Nat'l Championships	\$ 2,500
4	09/16/05	10/16/05	Broward County Convention Center SD	Pan American Speed Skating Championships	\$ 14,000
5	09/16/05	10/16/05	Central Florida Sports Commission	05 NBC Sport Dew Action Sports Tournament*	\$ 25,000
6	09/16/05	10/22/05	Greater Marathon Events Council	Pro Wakeboard Tour	\$ 10,000
7	09/16/05	10/23/05	Central Florida Sports Commission	US Synchronized Swimming US Masters Championships	\$ 3,000
8	09/16/05	10/30/05	Tampa Bay Skating Club	US Figure Skating South Atlantic Regional Championships	\$ 3,000
9	09/16/05	11/30/05	Central Florida Sports Commission	05 Central Florida Collegiate Golf Series	\$ 1,500
10	09/16/05	11/06/05	Pensacola Sports Association	05 Gulf South Conference Soccer Champ.	\$ 3,500
11	09/16/05	11/05/05	World Triathlon Corporation - Iron Girl	Shapes Total Fitness Iron Girl Women's 5K & 10K Run/Walk	\$ 1,000
12	09/16/05	11/13/05	Roots Jam, Inc.	Roots Jam (BMX)	\$ 2,000
13	09/16/05	11/15/05	Central Florida Sports Commission	05 NCAA Hooter's Match Play Championships	\$ 2,000
14	09/16/05	11/27/05	International Softball Federation	3rd Junior Girls World Cup	\$ 2,000
15	09/16/05	12/04/05	Central Florida Sports Commission	USA Rugby All Star 15's Nat'l Championships	\$ 4,000
16	09/16/05	12/04/05	Marathon of the Palm Beaches	Marathon of the Palm Beaches	\$ 3,000
17	09/16/05	12/04/05	Central Florida Sports Commission	05 USA Weightlifting American Open Championships	\$ 1,000
18	09/16/05	12/11/05	Optimist Int'l Youth Programs Foundation	Optimist Intn'l Tournament of Champions	\$ 1,000
19	09/16/05	12/30/05	Sunshine Sports	AAU Winter Nat'l Baseball Tournament	\$ 4,000
20	09/16/05	12/30/05	Canadian Junior Golf Association	CJGA World Junior Challenge	\$ 1,000
21	09/16/05	04/23/06	Miami-Dade Sports Commission	Int'l Powerlifting Fed-2006 Master World Championships	\$ 3,000
22	09/16/05	05/14/06	Broward County Convention Center SD	US Masters Nat'l Short Course Swimming	\$ 10,000
23	09/16/05	08/19/06	Broward County Convention Center SD	NAGAA Softball World Series	\$ 25,000
<b>1st Quarter July 1, 2005 - September 30, 2005</b>					<b>\$ 131,500</b>

# Sunshine State Games – Fiscal Year 2005-2006

## 2005 Sunshine State Games Flag Football State Championships to date



### 2005 Sunshine State Games Flag Football • Summary

The 2005 Flag Football program is off to a great start. To date, Florida Sports Foundation has certified 96 teams and 36 officials. Each team and official pays a fee of \$20 to become certified with the Florida Sports Foundation. In return, teams and officials receive a rulebook and other benefits including the opportunity to participate in the Flag Football Series and State Championships. Officials also receive a complimentary Florida Sports Foundation official's hat.

Six State Ranking Tournaments have been scheduled every two weeks from August – October.

- |   |                     |
|---|---------------------|
| 1. August 13-14 <sup>th</sup> - St. Petersburg  | 31 teams registered |
| 2. August 27-28 <sup>th</sup> - Palm Bay        | 23 teams registered |
| 3. September 10-11 <sup>th</sup> - Manatee Cty. | 21 teams registered |
| 4. September 24-25 <sup>th</sup> – Ocala        | 21 teams registered |
| 5. October 8-9 <sup>th</sup> – Kissimmee        |                     |
| 6. October 22-23 <sup>rd</sup> - Lake City      |                     |

Teams must compete in four State Ranking Tournaments in order to compete at the State Championships scheduled November 12-13<sup>th</sup> in Ft. Lauderdale.

State rankings are published throughout the season in the Sunshine State Games Flag Football newsletter – “From the Belt”. In addition, rankings are published on the Flag Football page of the Florida Sports Foundation website: [www.flasports.com](http://www.flasports.com)

### Economic Impact to Date: 9/30/2005

Participants:	1,440
Spectators/Guests:	2,304
Direct Impact:	\$681,408

# Florida Sports Foundation

## Activity Report

### July - September 2005

#### MARKETING & DEVELOPMENT

- **Governor's Conference on Tourism**

The FSF was a Platinum Sponsor for the 38<sup>th</sup> Annual Governor's Conference on Tourism, which took place at the Westin Diplomat Resort & Spa in Hollywood, FL on August 14-16, 2005. The Governor's Conference on Tourism brings together our tourism industry to exchange ideas, experiences and learn new skills to expand our economic development in the state.

This year's conference focused on VISIT Florida's marketing efforts for the upcoming year and learning how to deal with challenges and your attitude in the workforce. Overall, the conference had over 900 attendees in the three-day period. The FSF sponsored a reception at the Hard Rock Hotel & Casino on Monday evening, August 15th. Larry Pendleton, Kimberly Whetsel, and Christy Peacock represented FSF.

- **Sponsorships and Partnerships Update**

Staff presented Marriott with a final contract in July 2005 and received a verbal commitment for a sponsorship agreement that would yield \$10,000 per year in cash and 50 comp room nights per year. As of September 2005, a signed contract has not been received.

Lisa Beck, a consultant contracted to secure Foundation sponsorship, did not renew her contract in June 2005. Staff initiated contact with IEG, a firm specializing in providing consulting services in area of sponsorship. This firm provides educational and evaluation services to organizations engaging in or searching for sponsorship opportunities.

Currently, staff is in communications with the Office Depot and Post – Grapenuts Cereal for potential partnerships for the Sunshine State Games and Florida Senior Games State Championships.

Staff attended the Florida Recreation and Park Association Annual Conference, August 29 – 31 in Saddlebrook Resort. The Florida Sports Foundation hosted the Florida Local Senior Games Annual Workshop and the Annual Adult Flag Football Meeting in conjunction with this Conference and had a display promoting the Florida Sports Foundation throughout the week.

- **GRANT PROGRAMS**

2004-2006 FSF Grant Advisory Committee: J. Shane Platt serves as Committee Chair along side Linda Curtis, C. Tony Walton, Tom Wasdin and John P. Saboor. Twenty-four grant applications were received by the July 10th deadline. This

quarter's meeting of the committee was held on August 30th, and a summary of their recommendations for awards is included in this booklet.

The following FSF granted events took place during the past quarter:

#	Approved	Type	Event Date	Name of Event	Awarded
1	03/18/05	MG	07/02/05	2005 AAU Karate Jr. & Sr. National Championship	\$ 6,000
2	03/18/05	MG	07/12/05	US Open Table Tennis	\$ 10,000
3	03/18/05	RG	07/15/05	The Breakdown Hoops Festival	\$ 3,000
4	06/17/05	RG	07/16/05	AAU Div II (10 & 14U) Nat'l Basketball Championship	\$ 15,000
5	06/17/05	RG	07/23/05	YBOA Nat'l Championships	\$ 4,000
6	03/18/05	MG	07/24/05	US Tennis Association National Clay Court Championships	\$ 6,000
7	06/17/05	RG	07/28/05	US Club Soccer Cup IV 2005 & id2 Program	\$ 10,000
8	12/10/04	MG	07/29/05	NARCH-North American Roller Hockey Championships-Major	\$ 50,000
9	06/17/05	RG	07/30/05	AAU Div I (11&U) Nat'l Basketball Championships	\$ 10,000
10	12/10/04	MG	07/31/05	World Youth Netball Championships-Major	\$ 21,000
11	03/18/05	MG	07/31/05	PONY National Softball Fast-pitch	\$ 25,000
12	06/17/05	RG	07/31/05	2005 USSSA Baseball World Series	\$ 8,000
13	06/17/05	RG	07/31/05	AAU Nat'l Diving Championships	\$ 2,000
14	06/17/05	RG	08/01/05	2005 Score at the Shore Soccer Showcase	\$ 15,000
15	06/17/05	RG	08/06/05	ATA (Amer. Tennis Assoc) Nat'l Championships	\$ 7,000
16	06/17/05	RG	08/06/05	Water Ski Nat'l Championships	\$ 5,000
17	03/18/05	MG	08/07/05	2005 Jr. US Open Judo Championships *date changed 4/1	\$ 6,000
18	3/26/2004	MG	08/10/05	USA Roller Sports Nat'l Champ. increased 3/05 \$10K	\$ 30,000
19	06/17/05	RG	08/21/05	1st Pan Amer.Ama. Swimming Union Jr. Synchro Champ.	\$ 2,000
20	06/17/05	RG	09/04/05	USA Judo Fall Classic & Ladder Tournament	\$ 2,000
21	03/18/05	MG	09/10/05	2005 United States Dance Sport Championships	\$ 35,000
22	06/17/05	RG	09/17/05	Downtown Orlando Triathlon	\$ 1,000
23	06/17/05	RG	09/18/05	ASA Men's Slow Pitch Nat'l Championships	\$ 3,000
24	06/17/05	RG	09/18/05	Escape to Miami Triathlon	\$ 3,000
Total					\$ 279,000

#### ▪ Jr. Golf Grant Program

As per the Board designations at the June, 2005 Board of Director's meeting, the following Jr. Golf Grant Advisory Committee is now in place:

John Saboor (Committee Chair)  
 Judy Alvarez  
 Charles DeLucca  
 Tom Dudley  
 Sherry Greene  
 Bill Hammond  
 Jim Kiely  
 & Eric Albrecht serving as Ex-Officio

One grant application was received by the July 10<sup>th</sup> deadline. This quarter's committee meeting was held on August 19<sup>th</sup>, and a summary of their recommendation for award is included in this booklet.

## PROGRAMS

### ▪ **Florida's Sunshine State Games – 2005-2006 and Beyond!**

The 2006 Sunshine State Games will be held in partnership with the Miami-Dade Sports Commission, in various locations throughout Miami-Dade County, June 14-18. Venues are currently being contracted and secured for next year's Games.

At the Foundation annual staff retreat, much time was spent on evaluating the future direction of the Sunshine State Games. Prior to the meeting, the President and Director of Amateur Sports met on several occasions to redevelop the Mission, Program Goals and Performance Indicators of the Sunshine State Games which are as follows:

#### **Mission**

- Develop future Olympians, collegiate and elite athletes from the state of Florida and provide them with an incentive to train and stage on which to showcase their talents and skills
- Provide all citizens of Florida with an affordable and quality multi-sport festival they can call their own Olympics

#### **Program Goals**

- Perpetuate the existence of the Sunshine State Games
- Encourage participation from athletes of all levels in the Sunshine State Games
- Provide quality competition and enjoyable experience for all athletes and spectators
- Develop partnerships with State / National Governing Bodies (NGB) of each sport
- Develop partnerships with the United States Olympic Committee (USOC)
- Develop partnerships with Florida colleges and universities with athletic programs
- Identify new sports for the Sunshine State Games that require assistance with development and that meet the overall mission of the Games

#### **Performance Indicators**

- Participation
- NGB partnerships and recognition
- USOC / FSF partnership and recognition
- Support from Florida colleges and universities
- Budget and profit / loss ratio
- Customer service / satisfaction (athletes, spectators and sport directors)

This assisted in the task to evaluate the current success of the Games and to help staff understand the role that the Games should play in Amateur Sports in Florida. Though many more meetings must be held, several program changes, marketing concepts and priorities arose from this discussion.

### **Florida Sports Foundation Adult Flag Football**

The Adult Flag Football season is underway, as three State Ranking Tournaments have been held to date, totaling 96 registered teams. The 2005 season marks the second year that the Florida Sports Foundation assumed management of this program from the Florida Recreation and Park Association. Six State Ranking Tournaments are scheduled throughout August, September and October, culminating with the State Championships to be held November 12-13 in Davie, Florida.

#### **Sunshine State Games – Adult Flag Football Series Schedule**

August 13-14 – St. Petersburg, Florida  
August 27-28 – Palm Bay, Florida  
September 10-11 – Manatee County, Florida  
September 24-25 – Ocala, Florida  
October 8-9 – Kissimmee, Florida  
October 22-23 – Lake City, Florida  
**State Championships - November 12-13, 2005**

The newly formulated Advisory Committee for Adult Flag Football has met on several occasions to discuss program directions. Several program additions are in development from these discussions including a marketing initiative to reach college intramural flag football programs, the addition of three state ranking tournaments to service the northern and panhandle areas of the state, creating districts within the state and appointing officials coordinators for each district, the development of officials educational materials and an official's insurance program and including women and youth girls divisions to the current program.

The Annual Flag Football meeting was held August 30, 2005 at Saddlebrook Resort in Tampa, in conjunction with the FRPA Annual Conference. This meeting was held to review current proposed rule change, discuss future schedule adjustments and to recruit new leagues from throughout the state.

#### **▪ Florida Senior Games State Championships • The Villages, Florida**

The 2005 Florida Senior Games State Championships will be held December 3-11 at the Villages. This will serve as the third and final year the Florida Senior Games will be held at The Villages, as part of the four-year Presenting Sponsorship, which was not renewed. Currently, two excellent communities, Lee County and Polk County, are bidding to host the 2006 – 2008 Florida Senior Games. Staff will provide a report on each community and offer their recommendation for approval in September.

The 2005 Florida Local Senior Games Annual Workshop was held August 29, in conjunction with the FRPA Annual Conference held at Saddlebrook Resort. This is the second year the Workshop has been held at the FRPA Conference, and almost sixty attendees from current and prospective Local Senior Games in Florida were present. The morning section was closed to Local Senior Games only and the afternoon section consisted of four one-hour sessions open to all attendees of the FRPA Conference. FRPA participants were able to earn .1 CEU credits for attending each session. Attendance in the afternoon section was excellent and proved to be a great promotion for the Senior Games movement in Florida.

## COMMUNICATIONS

- **Web Site Annual Update**

[www.flasports.com](http://www.flasports.com) attracted over 200,000 visitors viewing over 400,000 pages during the 2004-05 fiscal year. The busiest months of the year for activity were June and November leading up to the Sunshine State Games and Florida Senior Games State Championships. In June 2005 alone, over 25,000 visitors logged on for information.

A Grapefruit League Association web site is also in the works featuring all 17 locations that host Major League Baseball Spring Training in Florida. Information has been gathered from all teams and a designer will be chosen to put the site in working order by November.

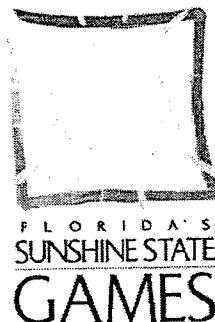
- **Publications**

The 2005 Florida Senior Games Registration Book will be completed and sent to 15,000 prospective senior athletes by early October.

Florida's 18 sports commissions and the State of Florida as the "Sports Capital of the World," will be featured in an upcoming issue of "SportsTravel Magazine." The section is part of the FSF's sponsorship of the TEAMS Conference to be held in Fort Lauderdale in November. Information and photos for the article were gathered with the assistance of Florida's 18 sports commissions.

# From the Belt

Volume 2, Issue 2—September 1, 2005



## Apocalypse defeats Horsemen for Palm Bay SRT Championship

Apocalypse, a merger of two top-five teams from the 2004 Sunshine State Games Flag Football Series, Alpha Omega and Zimmer Alliance, defeated the reigning state champion Horsemen 35-12 to win the Palm Bay State Ranking Tournament.

Apocalypse scored early and often with 22 points by halftime in each of their four wins. "Our offense was hitting on all cylinders and our defense played very well," said Coach Craig Miller, whose team outscored opponents 135-52.

The two-system quarterback of Brian Baer and Rob Armstrong, executed flawlessly with no interceptions while distributing passes all over the field. Derrick Brown and Steve Davis each caught four touchdowns while Mike McCullum and Scott Breezeback each caught three TDs over the weekend. Davis totaled 14 points and McCullum had two interceptions in the championship win over the Horsemen.



Palm Bay SRT Champions—Apocalypse

The merger of the two Pompano Beach teams (4th-ranked Alpha Omega and 5th-ranked Zimmer Alliance in 2004) took place in the off-season, according to Miller. "We played in the same league and were all neighbors so it made a lot of sense."

After being eliminated in the semi-final round of the St. Petersburg SRT, Apocalypse now has a 7-1 overall record in the 2005 season.

### State Rankings—8/31/05

Based on the McNeill Ranking System

1.	Rusty Anchor, Largo	13.5
2.	Rough Riders, Clearwater	10.75
3.	Apocalypse, Pompano Beach	9.5
4.	Horsemen, Orlando	7.75
5.	Raw Vera, Palm Beach Gardens	6.75
6.	Palm Beach Knights	5.63
7.	Parker Packaging, Indialantic	5.5
8.	A-1 Metalcraft/USA Fence, Bradenton	5.0
9.	Help-U-Sell/Elvis Lives, St. Pete	5.0
10.	Bodysnatchers, St. Petersburg	4.75
11.	Coalition, Seminole	4.0
12.	OPM, Hawthorne	3.25
13.	Hope Health & Wellness, Boca Raton	2.63
14.	Domino's, Tampa	2.5
15.	Delra Express, Delray Beach	2.5
16.	Miami's Most Wanted	2.38
17.	Ely-M, Miami	2.38
18.	Faux Pas, West Palm Beach	2.25
19.	Red Eyes, Riviera Beach	1.63
20.	Fully Loaded, Cape Coral	1.5
21.	ParLaid, Jacksonville	1.5
22.	TCB, Merritt Island	1.25
23.	The Predators, Cape Coral	1.0
24.	G-Fight, Sarasota	1.0
25.	Palm Beach Blaze	0.75
26.	Elite Stucco, Palm Bay	0.75
27.	Mayhem, Orlando	0.75
28.	Top Elite, Orlando	0.75
29.	SL-GMI, Largo	0.75
30.	Speeler, Clearwater	0.5
31.	Citadel, Largo	0.5
32.	Fix Me 1, South Bay	0.5
33.	FL Crystals, Royal Palm Beach	0.5
34.	Young Gunz, Cape Coral	0.25
35.	Mercedes Homes, Orlando	0.25
36.	Hard Knox, Largo	0.25
37.	Group One Mortgage, Jupiter	0.0
38.	Lion's Den, Orange City	0.0
39.	Explodio, Lutz	0.0
40.	McLane All-Madden, Kissimmee	0.0

### 2005 Sunshine State Games Adult Flag Football Tournament Calendar

#### Manatee County—Sept. 10-11

Contacts: Tony Cothran  
Tony.cothran@co.manatee.fl.us  
SRT Director: Mike Stapel  
Mike.Stapel@co.manatee.fl.us  
Registration Deadline: September 2

#### Ocala – Sept. 24-25

Contact: Daniel Kenyon  
dkenyon@mfi.net  
(352) 873-6569  
Registration Deadline: September 16

#### Kissimmee - Oct. 8-9

Contact: Bill Thomas  
bthomas@kissimmee.org  
(407) 518-2504  
Registration Deadline: September 30

#### Lake City – Oct. 22-23

Contact: Mario Coppock  
coppref1@yahoo.com  
(386)-754-3607  
Registration Deadline: October 14

#### November 12-13, 2005

Sunshine State Games Flag  
Football State Championships  
Bamford Park, Davie  
Contact: (850) 488-8347 or  
games@flsports.com



## **St. Petersburg SRT Results—Fuller Park August 13-14**

### **A Division Championship Game**

Rusty Anchor 35, Rough Riders 26

**A Division Champion:** Rusty Anchor, St. Petersburg

### **B Division Championship Game**

Horsemen 26, Bodysnatchers 20

**B Division Champion:** Horsemen, Orlando

### **C Division Championship Game**

Hope Health & Wellness 34, Miami's Most Wanted 24

**C Division Champion:** Hope Health & Wellness, Boca Raton

### **"C" Consolation Championship Game**

Palm Beach Blaze 41, Speeler 6

**C Consolation Division Champion:** Palm Beach Blaze

## **Palm Bay SRT Results—Liberty Park August 27-28**

### **A Division Championship Game**

Apocalypse 35, Horsemen 12

**A Division Champions:** Apocalypse, Pompano Beach

### **B Division Championship Game**

Parker Packaging 29, Ely-M 12

**B Division Champion:** Parker Packaging, Indialantic

### **C Division Championship Game**

Mayhem 20, Predators 18

**C Division Champion:** Mayhem, Orlando

### **C Consolation Division Championship Game**

Elite Stucco 21, Top Flite 13

**C Consolation Champion:** Elite Stucco, Palm Bay



**St. Petersburg SRT Champions—Rusty Anchor**

## **Team and Officials Renewal Time**

It's time for all Sunshine State Games Flag Football teams and Officials to renew their certifications for the 2005 season. Certified teams and officials receive the following benefits:

### **Team / League Benefits**

Official FSF rulebook • Official newsletter with state rankings • Official team certification card • Opportunity to participate in Sunshine State Games Flag Football Series and Sunshine State Games Flag Football State Championships • Quality competition under FSF Flag Football rules, with certified trained officials • Opportunity to attend and host official's clinics • Opportunity to attend the Flag Football Annual Meeting at the FRPA Annual Conference • Opportunity to voice ideas and opinions on rule changes and regulations

### **Official Benefits**

Official FSF rulebook • Free official's hat • Free newsletter including state rankings • Official's certification card • Opportunity to officiate at the Sunshine State Games Flag Football Series and Sunshine State Games Flag Football State Championships • Opportunity to attend and host official's clinics • Opportunity to attend the Flag Football Annual Meeting at the FRPA Annual Conference • Opportunity to voice ideas and opinions on rule changes and regulations

To certify a team or official, please complete an official certification form. Certification fees are \$20 per team or official made payable to the Florida Sports Foundation, 2930 Kerry Forest Parkway, Suite 101, Tallahassee, Florida 32309.

## **Rusty Anchor wins St. Petersburg SRT**

The 2005 Kick Off Classic in St. Petersburg was won by perennial powerhouse Rusty Anchor, of St. Petersburg. The tournament featured a full 32-team field and was loaded with highly regarded and top-ranked teams.

The big story in this year's Kick-Off Classic was the upset of defending state champions, and top-ranked Horsemen, of Orlando, in the third round by an unranked St. Petersburg team, the Rough Riders. The Rough Riders went on to defeat fourth-seeded Apocalypse, of Pompano Beach, before falling to Rusty Anchor in the A Division Championship Game.

The Rough Riders are quarterbacked by Mike Ceravalo, from New Orleans. He spent the last couple years in St. Petersburg putting the team together, and is now back in New Orleans. Mike will be flying in for future state ranking tournaments. The other semifinalist was Raw Vera Express (Riviera Beach).

The B Division was won by the Horsemen, who squeezed out a one point victory over third-seeded Coalition, of St. Petersburg, to reach the finals. Hope Health and Wellness, of Boca Raton, won the C Division with a 10-point victory over Miami's Most Wanted.

Tournament Most Valuable Players were both from the Rusty Anchor team. Offensive MVP went Malawi Hills for his consistent play and clutch performance. Defensive MVP went to Charles DeTorres for his tenacious defensive approach and his confident attitude that spurred his team to victory.

Florida Sports Foundation

REGIONAL & MAJOR GRANT PROGRAM

**Florida Sports Foundation**  
**Quarterly Status Report**  
**On the Grant Program & the Distribution of Funds to Florida-based**  
**Charities**  
**July 1, 2005 – September 30, 2005**

2004-2006 FSF Grant Advisory Committee: J. Shane Platt serves as Committee Chair along side Linda Curtis, C. Tony Walton, Tom Wasdin and John P. Saboor.

The Florida Sports Foundation received twenty-four grant applications by the July 10<sup>th</sup>, 2005 deadline. During a Committee teleconference held on August 30<sup>th</sup>, twenty-three were recommended for awards. A summary of their recommendations is included in this booklet section.

The Board of Directors met on September 16<sup>th</sup> in Tampa, and approved twenty-three grants, totaling \$131,500. The total out-of-state economic impact of this quarter's twenty-three approved grants is estimated at \$22,137,087, bringing 43,719 visitors to Florida. Details of outcomes for the quarter are included in the Exhibit B Performance Measures section of this report.

The charities distributed to Florida-based charities during the quarter by Florida Sports Foundation totaled \$78,317.50 as detailed within this section.

# Florida Sports Foundation

## Regional Sports Grant Committee Report

### July 2005

The Regional Sports Grant Committee submits the following brief report and funding recommendations for grant requests received through July 10, 2005. Detailed summaries of each event are attached.

DATE	EVENT	APPLICANT	OUT-OF-STATE IMPACT	GRANT REQUEST	COMMITTEE RECOMMENDATION
October 7-10, 2005	<b>US Fencing NAC Tournament</b>	Miami-Dade Sports Commission	\$976,000	\$8,500	\$8,500
October 8-10, 2005	<b>2nd Coed Slow Pitch World Cup</b>	International Softball Federation	\$214,598	\$1,500	\$1,500
October 12-16, 2005	<b>2005 ITA Small College National Championships</b>	Lee County Sports Authority	\$407,480	\$2,500	\$2,500
October 13-16, 2005	<b>Pan American Speed Skating Championships</b>	Broward County Convention Center Sports Development	\$1,848,600	\$16,000	\$14,000
October 13-16, 2005	<b>2005 NBC Sports Dew Action Sports Tour</b>	Central Florida Sports Commission	\$2,714,500	\$60,000	\$25,000 (w/out TV) \$50,000 (w/TV)
October 20-22, 2005	<b>Pro Wakeboard Tour</b>	Greater Marathon Events Council	\$1,359,080	\$50,000	\$10,000 (w/out TV)
October 20-23, 2005	<b>U.S. Synchronized Swimming US Masters Championships</b>	Central Florida Sports Commission	\$478,850	\$5,000	\$3,000
October 21-30, 2005	<b>U.S. Figure Skating South Atlantic Regional</b>	Tampa Bay Skating Club	\$671,000	\$20,000	\$3,000
October- November 2005	<b>2005 Central Florida Collegiate Golf Series</b>	Central Florida Sports Commission	\$296,460	\$5,000	\$1,500
November 4-6, 2005	<b>2005 Gulf South Conference Soccer Championships</b>	Pensacola Sports Association	\$413,092	\$5,000	\$3,500

November 5, 2005	<b>Shapes Total Fitness Iron Girl Women's 5K and 10K Run/Walk</b>	World Triathlon Corporation- Iron Girl	\$190,320	\$12,000	\$1,000
November 11-13, 2005	<b>Roots Jam</b>	Roots Jam, Inc.	\$448,960	\$10,00	\$2,000
November 12-15, 2005	<b>2005 Hooters Match Play Championships</b>	Central Florida Sports Commission	\$301,950	\$5,000	\$2,000
November 23-27, 2005	<b>3rd Junior Girls World Cup</b>	International Softball Federation	\$625,982	\$2,000	\$2,000
December 1-4, 2005	<b>USA Rugby All Star 15's National Championships</b>	Central Florida Sports Commission	\$720,776	\$4,000	\$4,000
December 2-4, 2005	<b>Marathon of the Palm Beaches</b>	Marathon of the Palm Beaches	\$574,864	\$10,000	\$3,000
December 2-4, 2005	<b>2005 USA Weightlifting American Open Championships</b>	Central Florida Sports Commission	\$195,810	\$3,000	\$1,000
December 9-11, 2005	<b>Optimist International Tournament of Champions</b>	Optimist International Youth Programs Foundation	\$48,880	\$5,000	\$1,000
December 26-30, 2005	<b>AAU Winter National Baseball Tournament</b>	Sunshine Sports	\$746,640	\$12,000	\$4,000
December 27-30, 2005	<b>CJGA World Junior Challenge</b>	Canadian Junior Golf Association	\$197,335	\$17,530	\$1,000
December 27-30, 2005	<b>Tampa Bay Sun Bowl</b>	Tampa Bay Sun Bowl	\$2,311,656	\$20,000	No Funding
April 19-23, 2006	<b>International Powerlifting Federation- 2006 Master World Championships</b>	Miami-Dade Sport Commission	\$329,400	\$3,000	\$3,000
May 11-14, 2006	<b>US Masters National Short Course Swimming</b>	Broward County Convention Center Sports Development	\$3,003,630	\$10,000	\$10,000
August 12-19, 2006	<b>NAGAA Softball World Series</b>	Broward County Convention Center Sports Development	\$5,372,880	\$25,000	\$25,000



## GRANT SUMMARY

**EVENT:** US Fencing NAC Tournament

**DATE:** October 7-10, 2005

**DESCRIPTION:** North American Cup tournament is for different age and skill groups, open to all fencers who meet group requirements. Points at event help toward selection to international teams.

**LOCATION:** Miami, FL

**GRANTEE:** Miami-Dade Sports Commission

**HOST ORGANIZATION:** N/A

**CONTACT:** Mike Sophia

**FSF MEMBER:** Yes

**SECURED THROUGH BID:** Yes

**IMAGE VALUE TO STATE:** Low Profile Event. Sport Specific Marketing and Media

**EVENT BUDGET (CASH):** Expenses: \$96,000      Income: \$83,000

**COMMUNITY SUPPORT:** Local In-Kind Services and Volunteers

**PREVIOUS HISTORY:** 2004 – Atlanta, GA; 1,000 participants; \$2 million  
2003 – Overland Park, KS; 940 participants; \$1.25 million  
2002 – Orlando, FL (Disney); 818 participants; \$1.5 million

**OUT-OF-STATE:** Participants: 1,000      Spectators: 1,500

**BED NIGHTS:** 1,500

**OUT-OF-STATE IMPACT:** \$976,000

**GRANT REQUESTED:** \$ 8,500

**COMMITTEE RECOMMENDATION:** \$8,500



## GRANT SUMMARY

**EVENT:** 2nd Coed Slow Pitch World Cup

**DATE:** October 8-10, 2005

**DESCRIPTION:** Clubs teams participate in 12 team single round robin event. After around robin play a double page playoff system will occur according to Olympic standards

**LOCATION:** Plant City

**GRANTEE:** International Softball Federation

**HOST ORGANIZATION:** N/A

**CONTACT:** Laurie Gouthro

**FSF MEMBER:** No

**SECURED THROUGH BID:** No

**IMAGE VALUE TO STATE:** Low Profile Event. Sport Specific Marketing and Media

**EVENT BUDGET (CASH):** Expenses: \$11,320                      Income: \$2,900

**COMMUNITY SUPPORT:** Local In-Kind Services and Volunteers

**PREVIOUS HISTORY:** 2002 – Plant City, FL; 275 participants; \$234,850

**OUT-OF-STATE:** Participants: 225              Spectators: 150

**BED NIGHTS:** 1,200

**OUT-OF-STATE IMPACT:** \$ 214,598

**GRANT REQUESTED:** \$1,500

**COMMITTEE RECOMMENDATION:** \$1,500



## GRANT SUMMARY

**EVENT:** 2005 ITA Small College National Championships

**DATE:** October 12-16, 2005

**DESCRIPTION:** The International Tennis Associations championships are men's and women's tennis champions in each ITA college divisions; NCAA DI, DII, DIII, NAIA and Junior/Community college. Participants are determined through Wilson/ITA Regional Championships.

**LOCATION:** Lee County (Estero)

**GRANTEE:** Lee County Sports Authority

**HOST ORGANIZATION:** N/A

**CONTACT:** Jeff Mielke

**FSF MEMBER:** Yes

**SECURED THROUGH BID:** Yes

**IMAGE VALUE TO STATE:** Low Profile Event. Sport Specific Marketing and Media

**EVENT BUDGET (CASH):** Expenses: \$20,546                      Income: \$16,370

**COMMUNITY SUPPORT:** Local In-Kind Services and Volunteers

**PREVIOUS HISTORY:** 2004 – Lee County, FL; 290 participants; \$370,000  
2003 – Corpus Christi, TX  
2002 – Corpus Christi, TX

**OUT-OF-STATE:** Participants: 275              Spectators: 560

**BED NIGHTS:** 1,112

**OUT-OF-STATE IMPACT:** \$407,480

**GRANT REQUESTED:** \$2,500

**COMMITTEE RECOMMENDATION:** \$2,500





## GRANT SUMMARY

**EVENT:** Pan American Speed Skating Championships

**DATE:** October 13-16, 2005

**DESCRIPTION:** Championships will represent 21 different countries and include seven age groups with 14 different distance races including trials and finals for speed skating.

**LOCATION:** Fort Lauderdale

**GRANTEE:** Broward County Convention Center Sports Development

**HOST ORGANIZATION:** N/A

**CONTACT:** John Webb

**FSF MEMBER:** Yes

**SECURED THROUGH BID:** Yes

**IMAGE VALUE TO STATE:** Low Profile Event. Sport Specific Marketing and Media

**EVENT BUDGET (CASH):** Expenses: \$116,180      Income: \$50,500

**COMMUNITY SUPPORT:** Local In-Kind Services and Volunteers

**PREVIOUS HISTORY:** 2003 – Bogota, Columbia; 950 Participants; \$2 million  
2001 – Peru; 950 Participants; \$2 million  
1998 – Havana, Cuba; 900 Participants; \$2 million

**OUT-OF-STATE:** Participants: 1,085      Spectators: 2,800

**BED NIGHTS:** 7,250

**OUT-OF-STATE IMPACT:** \$ 1,848,600

**GRANT REQUESTED:** \$ 16,000

**COMMITTEE RECOMMENDATION:** \$14,000



## GRANT SUMMARY

**EVENT:** 2005 NBC Sports Dew Action Sports Tour

**DATE:** October 13-16, 2005

**DESCRIPTION:** The first season long, nationally televised, competitive tour for skateboarding, BMX and freestyle motorcross. This is the final Championship stop of the 5 national tour stops. Tour also includes interactive fan areas, concerts, and skate parks. Event was developed by NBC and a partnership with Clear Channel Entertainment.

**LOCATION:** Orlando, FL

**GRANTEE:** Central Florida Sports Commission

**HOST ORGANIZATION:** N/A

**CONTACT:** Brent Nelson

**FSF MEMBER:** Yes

**SECURED THROUGH BID:** Yes

**IMAGE VALUE TO STATE:** NBC and USA Networks TV broadcast event

**EVENT BUDGET (CASH):** Expenses: \$2,840,000      Income: \$2,751,500

**COMMUNITY SUPPORT:** \$75,000 CFSC & Orange County Government  
\$20,000 Universal Studios  
\$1.3 million Playstation

**PREVIOUS HISTORY:** 2004 – Cleveland, OH; \$12-\$15 mil. (Gravity Games)  
2003 – Cleveland, OH; \$12-\$15 mil  
2002 – Cleveland, OH; \$12-\$15 mil

**OUT-OF-STATE:** Participants: 900      Spectators: 5,400

**BED NIGHTS:** 12,000

**OUT-OF-STATE IMPACT:** \$2,714,500

**GRANT REQUESTED:** \$60,000

**COMMITTEE RECOMMENDATION:** \$25,000 w/out TV      \$50,000 w/TV



## GRANT SUMMARY

**EVENT:** Pro Wakeboard Tour

**DATE:** October 20-22, 2005

**DESCRIPTION:** The Tige' Pro Am wakeboard competition is open to all ages and divisions with awards for amateur divisions and a cash prize in the pro division. Includes a televised pro-level competition.

**LOCATION:** Marathon, Florida Keys

**GRANTEE:** Greater Marathon Events Council

**HOST ORGANIZATION:** N/A

**CONTACT:** Randy Mearns

**FSF MEMBER:** No

**SECURED THROUGH BID:** No

**IMAGE VALUE TO STATE:** Two 30 sec. commercials: Outdoor Life Network (OLN)  
Also air on FoxSports Net, Fuel, INDEMAND INHD  
and Video ONDEMAND.

**EVENT BUDGET (CASH):** Expenses: \$98,500                      Income: \$48,500

**COMMUNITY SUPPORT:** \$10,000 MARATHON HOSPITALITY ASS. MEMBERS  
\$20,000 Local retailers  
In-Kind services: \$157,000

**PREVIOUS HISTORY:** July 2005 – Kelowna, British Col.; 300 participants; \$4,077,090  
June 2005 – Reno, NV; 300 participants; \$1,359,030  
May 2005 – Ft. Worth TX; 300 participants; \$1,658, 000

**OUT-OF-STATE:** Participants: 300              Spectators: 3,005

**BED NIGHTS:** 8,700

**OUT-OF-STATE IMPACT:** \$1,359,080

**GRANT REQUESTED:** \$50,000

**COMMITTEE RECOMMENDATION:** \$10,000 (w/out TV)



## GRANT SUMMARY

**EVENT:** U.S. Synchronized Swimming US Masters Championships

**DATE:** October 20-23, 2005

**DESCRIPTION:** The Championships will feature four days of team and individual competition, 350 athletes from across the US, ages 20 and over, vying for national titles in the solo, duet, trio and team events.

**LOCATION:** Clermont

**GRANTEE:** Central Florida Sports Commission

**HOST ORGANIZATION:** N/A

**CONTACT:** Joe Fellini

**FSF MEMBER:** Yes

**SECURED THROUGH BID:** Yes

**IMAGE VALUE TO STATE:** Low Profile Event. Sport Specific Marketing and Media

**EVENT BUDGET (CASH):** Expenses: \$24,500    Income: \$17,050

**COMMUNITY SUPPORT:** \$2,000 Lake County Dept. Econ. Dev. & Tourism

**PREVIOUS HISTORY:** 2004 – Roseville, CA; 310 participants; \$371,250  
2003 – Fort Collins, CO; 285 participants; \$325,700  
2002 – San Diego, CA; 270 participants; \$345,575

**OUT-OF-STATE:** Participants: 350    Spectators: 550

**BED NIGHTS:** 1,400

**OUT-OF-STATE IMPACT:** \$478,850

**GRANT REQUESTED:** \$5,000

**COMMITTEE RECOMMENDATION:** \$3,000



## GRANT SUMMARY

**EVENT:** U.S. Figure Skating South Atlantic Regional Championships

**DATE:** October 21-30, 2005

**DESCRIPTION:** Competition is the first step in qualifying for U.S. Figure Skating's National Championships. Includes a non-qualifying phase for lower level skaters and a qualifying phase for skaters at the juvenile through senior levels. Ages range from 5 to mid-twenties.

**LOCATION:** Oldsmar

**GRANTEE:** Tampa Bay Skating Club

**HOST ORGANIZATION:** N/A

**CONTACT:** Patrick McNamara

**FSF MEMBER:** No

**SECURED THROUGH BID:** Yes

**IMAGE VALUE TO STATE:** Low Profile Event. Sport Specific Marketing and Media

**EVENT BUDGET (CASH):** Expenses: \$91,950                      Income: \$93,500

**COMMUNITY SUPPORT:** Local In-Kind Services and Volunteers  
**\$14,000 US Figure Skating Grant**

**PREVIOUS HISTORY:** 2004 – Charleston, SC; 750 participants  
2003 – Laurel, MD; 800 participants  
2002 – York, PA; 800 participants

**OUT-OF-STATE:** Participants: 600              Spectators: 1,050

**BED NIGHTS:** 2,000

**OUT-OF-STATE IMPACT:** \$671,000

**GRANT REQUESTED:** \$20,000

**COMMITTEE RECOMMENDATION:** \$3,000



## GRANT SUMMARY

**EVENT:** 2005 Central Florida Collegiate Golf Series

**DATE:** October through November 2005

**DESCRIPTION:** 69 top men and women's golf teams from across the US will compete in this created series of collegiate golf tournaments. There are four events beginning Oct. 7-9 and ending Nov. 6-8.

**LOCATION:** Orlando, FL

**GRANTEE:** Central Florida Sports Commission

**HOST ORGANIZATION:** N/A

**CONTACT:** Brent Nelson

**FSF MEMBER:** Yes

**SECURED THROUGH BID:** No

**IMAGE VALUE TO STATE:** Low Profile Event. Sport Specific Marketing and Media

**EVENT BUDGET (CASH):** Expenses: \$52,100                      Income: \$45,500

**COMMUNITY SUPPORT:** \$7,500 Lake County Tourism & Econ. Dev.  
\$3,000 Orlando Utilities  
\$1,000 Sprint

**PREVIOUS HISTORY:** New Event

**OUT-OF-STATE:** Participants: 312              Spectators: 498

**BED NIGHTS:** 1,500

**OUT-OF-STATE IMPACT:** \$296,460

**GRANT REQUESTED:** \$5,000

**COMMITTEE RECOMMENDATION:** \$1,500



## GRANT SUMMARY

**EVENT:** 2005 Gulf South Conference Soccer Championships

**DATE:** November 4-6, 2005

**DESCRIPTION:** College conference (NCAA Division II) soccer championships for both men and women. Youth clinic in conjunction with event.

**LOCATION:** Pensacola

**GRANTEE:** Pensacola Sports Association

**HOST ORGANIZATION:** N/A

**CONTACT:** Ray Palmer

**FSF MEMBER:** Yes

**SECURED THROUGH BID:** Yes

**IMAGE VALUE TO STATE:** Low Profile Event. Sport Specific Marketing and Media

**EVENT BUDGET (CASH):** Expenses: \$18,630                      Income: \$5,100

**COMMUNITY SUPPORT:** Local In-Kind Services and Volunteers

**PREVIOUS HISTORY:** 2004 – Oxford, MS  
2003 – Huntsville, AL  
2002 – Birmingham, AL

**OUT-OF-STATE:** Participants: 207              Spectators: 827

**BED NIGHTS:** 968

**OUT-OF-STATE IMPACT:** \$413,092

**GRANT REQUESTED:** \$5,000

**COMMITTEE RECOMMENDATION:** \$3,500



## GRANT SUMMARY

**EVENT:** Shapes Total Fitness Iron Girl Women's 5K and 10K Run/Walk

**DATE:** November 5, 2005

**DESCRIPTION:** Event open to all women with no qualifying criteria or age requirement. The mission of Iron Girl is to promote all aspects of living a healthy and active lifestyle through participation in premier women's events that reward the participant regardless of what places she finishes

**LOCATION:** Tampa

**GRANTEE:** World Triathlon Corporation - Iron Girl

**HOST ORGANIZATION:** N/A

**CONTACT:** Judy Molnar

**FSF MEMBER:** No

**SECURED THROUGH BID:** No

**IMAGE VALUE TO STATE:** Low Profile Event. Sport Specific Marketing and Media

**EVENT BUDGET (CASH):** Expenses: \$53,475      Income: \$21,500

**COMMUNITY SUPPORT:** Local In-Kind Services and Volunteers  
**\$12,000 Shapes Total Fitness and other local sponsors**

**PREVIOUS HISTORY:** 2004 – Palm Harbor, FL  
2004 – Tempe, AZ; 15 participants; \$5,500

**OUT-OF-STATE:** Participants: 550      Spectators: 260

**BED NIGHTS:** 1,500

**OUT-OF-STATE IMPACT:** \$190,320

**GRANT REQUESTED:** \$12,000

**COMMITTEE RECOMMENDATION:** **\$1,000**





## GRANT SUMMARY

**EVENT:** Roots Jam

**DATE:** November 11-13, 2005

**DESCRIPTION:** Amateur youth and professional BMX competition for ages 8-40 years old. 5 divisions with multiple disciplines compete at the same time for cash prizes.

**LOCATION:** Orlando, FL.

**GRANTEE:** Roots Jam, Inc.

**HOST ORGANIZATION:** N/A

**CONTACT:** Rachel Rotz

**FSF MEMBER:** No

**SECURED THROUGH BID:** No

**IMAGE VALUE TO STATE:** Low Profile Event. Sport Specific Marketing and Media

**EVENT BUDGET (CASH):** Expenses: \$67,350                      Income: \$57,000

**COMMUNITY SUPPORT:** Local In-Kind Services and Volunteers

**PREVIOUS HISTORY:** 2004 –Central Florida; 350 participants; \$112,000  
2003 –Central Florida; 250 participants; \$70,000  
2002 –Central Florida; 150 participants; \$36,000

**OUT-OF-STATE:** Participants: 325              Spectators: 855

**BED NIGHTS:** 1,700

**OUT-OF-STATE IMPACT:** \$448,960

**GRANT REQUESTED:** \$10,000

**COMMITTEE RECOMMENDATION:** \$2,000



## GRANT SUMMARY

**EVENT:** 2005 NCAA Hooter's Match Play Championships

**DATE:** November 12-15, 2005

**DESCRIPTION:** Collegiate golf tournament that features 16 of the top Men and 16 top Women's golf teams competing in a one-of-a-kind match play tournament.

**LOCATION:** Howey-in-the-Hills

**GRANTEE:** Central Florida Sports Commission

**HOST ORGANIZATION:** N/A

**CONTACT:** Joe Fellini

**FSF MEMBER:** Yes

**SECURED THROUGH BID:** Yes

**IMAGE VALUE TO STATE:** Low Profile Event. Sport Specific Marketing and Media

**EVENT BUDGET (CASH):** Expenses: \$48,600                      Income: \$43,500

**COMMUNITY SUPPORT:** Local In-Kind Services and Volunteers

**PREVIOUS HISTORY:** 2004 –Howey-in-the-Hills, FL; 215 participants; \$296,460  
***FSF Grant Award: \$2,000***  
2003 –Myrtle Beach, SC; 217 participants; \$321,840  
2002 –Myrtle Beach, SC; 210 participants; \$309,565

**OUT-OF-STATE:** Participants: 220              Spectators: 350

**BED NIGHTS:** 660

**OUT-OF-STATE IMPACT:** \$301,950

**GRANT REQUESTED:** \$5,000

**COMMITTEE RECOMMENDATION:** \$2,000



## GRANT SUMMARY

**EVENT:** 3<sup>rd</sup> Junior Girls World Cup

**DATE:** November 23-27, 2005

**DESCRIPTION:** Under 16 girl's softball tournament. A 24 team single round robin event then double page playoff system according to Olympic standards.

**LOCATION:** Plant City

**GRANTEE:** International Softball Federation

**HOST ORGANIZATION:** N/A

**CONTACT:** Laurie Gouthro

**FSF MEMBER:** No

**SECURED THROUGH BID:** No

**IMAGE VALUE TO STATE:** Low Profile Event. Sport Specific Marketing and Media

**EVENT BUDGET (CASH):** Expenses: \$18,320                      Income: \$9,200

**COMMUNITY SUPPORT:** Local In-Kind Services and Volunteers

**PREVIOUS HISTORY:** 2003 – Plant City, FL; 450 participants; \$230,580  
2001 – Plant City, FL; 700 participants; \$358,680

**OUT-OF-STATE:** Participants: 475              Spectators: 537

**BED NIGHTS:** 2,800

**OUT-OF-STATE IMPACT:** \$625,982

**GRANT REQUESTED:** \$2,000

**COMMITTEE RECOMMENDATION:** \$2,000



## GRANT SUMMARY

**EVENT:** USA Rugby All Star 15's National Championship

**DATE:** December 1-4, 2005

**DESCRIPTION:** 600 athletes participate to be crowned Territorial Champions along with select individuals to earn a spot on the USA Rugby National Team.

**LOCATION:** Kissimmee, FL.

**GRANTEE:** Central Florida Sports Commission

**HOST ORGANIZATION:** N/A

**CONTACT:** Kate Parker

**FSF MEMBER:** Yes

**SECURED THROUGH BID:** Yes

**IMAGE VALUE TO STATE:** Low Profile Event. Sport Specific Marketing and Media

**EVENT BUDGET (CASH):** Expenses: \$12,225                      Income: \$8,700

**COMMUNITY SUPPORT:** **\$4,000 Kissimmee CVB**

**PREVIOUS HISTORY:** 2004 – Kissimmee, FL; 589 participants; \$719,800  
***FSF Grant Award: \$2,000***  
2003 – Kissimmee, FL; 210 participants; \$128,500

**OUT-OF-STATE:** Participants: 590              Spectators: 912

**BED NIGHTS:** 1,600

**OUT-OF-STATE IMPACT:** \$720,776

**GRANT REQUESTED:** \$4,000

**COMMITTEE RECOMMENDATION:** **\$4,000**



## GRANT SUMMARY

**EVENT:** Marathon of the Palm Beaches

**DATE:** December 2-4, 2005

**DESCRIPTION:** Three-day marathon event is expected to draw 20,000 people from across the country. Qualifier for the Boston Marathon. Event includes marathon, half-marathon, 5k race, Kid's K and Sports & Fitness Expo.

**LOCATION:** West Palm Beach

**GRANTEE:** Marathon of the Palm Beaches

**HOST ORGANIZATION:** N/A

**CONTACT:** Iva Grady

**FSF MEMBER:** No

**SECURED THROUGH BID:** No

**IMAGE VALUE TO STATE:** Low Profile Event. Sport Specific Marketing and Media

**EVENT BUDGET (CASH):** Expenses: \$536,000      Income: \$536,000

**COMMUNITY SUPPORT:** \$10,000 Palm Beach Sports Commission  
\$15,000 Palm Beach County Commissioner Jeff Koons

**PREVIOUS HISTORY:** 2004 –West Palm Beach, FL; 700 participants; \$794,952  
*FSF Grant Award: \$3,000*

**OUT-OF-STATE:** Participants: 1,300      Spectators: 1,206

**BED NIGHTS:** 1,200

**OUT-OF-STATE IMPACT:** \$574,864

**GRANT REQUESTED:** \$10,000

**COMMITTEE RECOMMENDATION:** \$3,000



## GRANT SUMMARY

**EVENT:** 2005 USA Weightlifting American Open Championships

**DATE:** December 2-4, 2005

**DESCRIPTION:** Participants from across the US will compete to be recognized as the American Open Champion in their respective weight division. Event sanctioned by USA Weightlifting.

**LOCATION:** Kissimmee

**GRANTEE:** Central Florida Sports Commission

**HOST ORGANIZATION:** N/A

**CONTACT:** Kate Parker

**FSF MEMBER:** Yes

**SECURED THROUGH BID:** Yes

**IMAGE VALUE TO STATE:** Low Profile Event. Sport Specific Marketing and Media

**EVENT BUDGET (CASH):** Expenses: \$10,325      Income: \$7,600

**COMMUNITY SUPPORT:** Local In-Kind Services and Volunteers

**PREVIOUS HISTORY:** 2004 – Shreveport, LA; 202 participants; \$100,370  
2003 – College Park, GA; 209 participants; \$102,932

**OUT-OF-STATE:** Participants: 200      Spectators: 360

**BED NIGHTS:** 600

**OUT-OF-STATE IMPACT:** \$195,810

**GRANT REQUESTED:** \$3,000

**COMMITTEE RECOMMENDATION:** \$1,000



## GRANT SUMMARY

**EVENT:** Optimist International Tournament of Champions

**DATE:** December 9-11, 2005

**DESCRIPTION:** An inaugural invitational junior golf championship for previous participants of Optimist Junior Golf Events with a boys 16-18 & 14-15 divisions and a girls 14-18 division.

**LOCATION:** Miami

**GRANTEE:** Optimist International Youth Programs Foundation

**HOST ORGANIZATION:** N/A

**CONTACT:** Andy Hudson

**FSF MEMBER:** No

**SECURED THROUGH BID:** Yes

**IMAGE VALUE TO STATE:** Low Profile Event. Sport Specific Marketing and Media

**EVENT BUDGET (CASH):** Expenses: \$67,140                      Income: \$65,000

**COMMUNITY SUPPORT:** Local In-Kind Services and Volunteers

**PREVIOUS HISTORY:** New Event

**OUT-OF-STATE:** Participants: 80                      Spectators: 70

**BED NIGHTS:** 225

**OUT-OF-STATE IMPACT:** \$48,880

**GRANT REQUESTED:** \$5,000

**COMMITTEE RECOMMENDATION:** \$1,000



## GRANT SUMMARY

**EVENT:** AAU Winter National Baseball Tournament

**DATE:** December 26-30, 2005

**DESCRIPTION:** Baseball round robin play with age group playoffs and some regional qualifying.

**LOCATION:** Tampa

**GRANTEE:** Sunshine Sports

**HOST ORGANIZATION:** N/A

**CONTACT:** Gigi Lemon

**FSF MEMBER:** No

**SECURED THROUGH BID:** No

**IMAGE VALUE TO STATE:** Low Profile Event. Sport Specific Marketing and Media

**EVENT BUDGET (CASH):** Expenses: \$58,950      Income: \$46,000

**COMMUNITY SUPPORT:** Local In-Kind Services and Volunteers

**PREVIOUS HISTORY:** 2004 –Tampa, FL; 900 participants; \$2,311,656  
2003 –Tampa, FL; 750 participants

**OUT-OF-STATE:** Participants: 1,530      Spectators: 810

**BED NIGHTS:** 10,064

**OUT-OF-STATE IMPACT:** \$746,640

**GRANT REQUESTED:** \$12,000

**COMMITTEE RECOMMENDATION:** \$4,000





## GRANT SUMMARY

**EVENT:** CJGA World Junior Challenge

**DATE:** December 27-30, 2005

**DESCRIPTION:** Four day no qualifying golf event featuring a parent/juniors tournament followed by three days of stroke play.

**LOCATION:** Palm Harbor

**GRANTEE:** Canadian Junior Golf Association

**HOST ORGANIZATION:** N/A

**CONTACT:** Danny Fritz

**FSF MEMBER:** No

**SECURED THROUGH BID:** No

**IMAGE VALUE TO STATE:** Low Profile Event. Sport Specific Marketing and Media

**EVENT BUDGET (CASH):** Expenses: \$111,030      Income: \$111,500

**COMMUNITY SUPPORT:** Local In-Kind Services and Volunteers

**PREVIOUS HISTORY:** 2004 –Westin, FL; 95 participants; \$295,000  
2003 –St. Augustine, FL; 58 participants; \$250,000

**OUT-OF-STATE:** Participants: 129      Spectators: 292

**BED NIGHTS:** 300

**OUT-OF-STATE IMPACT:** \$197,335

**GRANT REQUESTED:** \$17,530

**COMMITTEE RECOMMENDATION:** \$1,000



## GRANT SUMMARY

**EVENT:** Tampa Bay Sun Bowl

**DATE:** December 27-30, 2005

**DESCRIPTION:** International youth soccer tournament for boys club teams.  
Open competition ages 13-19 years old.

**LOCATION:** Tampa

**GRANTEE:** Tampa Bay Sun Bowl

**HOST ORGANIZATION:** N/A

**CONTACT:** Don Mulligan

**FSF MEMBER:** No

**SECURED THROUGH BID:** No

**IMAGE VALUE TO STATE:** Low Profile Event. Sport Specific Marketing and Media

**EVENT BUDGET (CASH):** Expenses: \$306,275      Income: \$325,896

**COMMUNITY SUPPORT:** Local In-Kind Services and Volunteers

**PREVIOUS HISTORY:** 2004 –Tampa, FL; 8,041 participants; \$2,311,656

**OUT-OF-STATE:** Participants: 5,056      Spectators: 2,211

**BED NIGHTS:** 32,164

**OUT-OF-STATE IMPACT:** \$2,311,656

**GRANT REQUESTED:** \$20,000

**COMMITTEE RECOMMENDATION:** No Funding



## GRANT SUMMARY

**EVENT:** International Powerlifting Fed - 2006 Master World Championships

**DATE:** April 19-23, 2006

**DESCRIPTION:** This is the third of four events held by the International Powerlifting Federation. Event consists of bench press, squat, and deadlift.

**LOCATION:** Miami

**GRANTEE:** Miami-Dade Sport Commission

**HOST ORGANIZATION:** N/A

**CONTACT:** Mike Sophia

**FSF MEMBER:** Yes

**SECURED THROUGH BID:** Yes

**IMAGE VALUE TO STATE:** Low Profile Event. Sport Specific Marketing and Media

**EVENT BUDGET (CASH):** Expenses: \$29,850                      Income: \$27,500

**COMMUNITY SUPPORT:** Local In-Kind Services and Volunteers

**PREVIOUS HISTORY:** 2005 -Zin, Czech Republic; 286 participants  
2004 -Trencin, Sloivakia; 285 participants  
2003 -Nymburg, Czech Republic; 225 participants

**OUT-OF-STATE:** Participants: 300              Spectators: 150

**BED NIGHTS:** 702

**OUT-OF-STATE IMPACT:** \$329,400

**GRANT REQUESTED:** \$3,000

**COMMITTEE RECOMMENDATION:** \$3,000



## GRANT SUMMARY

**EVENT:** US Masters National Short Course Swimming

**DATE:** May 11-14, 2006

**DESCRIPTION:** 18 & older competition in four day trials/finals short course swimming.

**LOCATION:** Coral Springs, FL

**GRANTEE:** Broward County Convention Center Sports Development

**HOST ORGANIZATION:** N/A

**CONTACT:** John Webb

**FSF MEMBER:** Yes

**SECURED THROUGH BID:** Yes

**IMAGE VALUE TO STATE:** Low Profile Event. Sport Specific Marketing and Media

**EVENT BUDGET (CASH):** Expenses: \$68,500                      Income: \$49,400

**COMMUNITY SUPPORT:** Local In-Kind Services and Volunteers

**PREVIOUS HISTORY:** 2004 – Ft. Lauderdale, FL; 2,575 participants; \$2.4 million  
***FSF Grant Award: \$8,000***  
2003 – Univ. of Indiana; 2,000 participants; \$2 million  
2002 – Univ. of Hawaii; 1,450 participants; \$1.4 million

**OUT-OF-STATE:** Participants: 2,600      Spectators: 2,520

**BED NIGHTS:** 14,000

**OUT-OF-STATE IMPACT:** \$3,003,630

**GRANT REQUESTED:** \$10,000

**COMMITTEE RECOMMENDATION:** **\$10,000**



## GRANT SUMMARY

**EVENT:** NAGAA Softball World Series

**DATE:** August 12-19, 2006

**DESCRIPTION:** Championship slow-pitch softball tournament representing 37 states and 4 countries.

**LOCATION:** Ft. Lauderdale

**GRANTEE:** Broward County Convention Center Sports Development

**HOST ORGANIZATION:** N/A

**CONTACT:** John Webb

**FSF MEMBER:** Yes

**SECURED THROUGH BID:** Yes

**IMAGE VALUE TO STATE:** Low Profile Event. Sport Specific Marketing and Media

**EVENT BUDGET (CASH):** Expenses: \$150,970      Income: \$96,000

**COMMUNITY SUPPORT:** \$35,000 Greater Ft. Lauderdale Sports Dev.

**PREVIOUS HISTORY:** 2005 – San Diego, CA; 3,100 participants  
2004 – Dallas, TX; 3,000 participants; \$4 million  
2003 – Washington D.C.; 3,000 participants; \$4 million

**OUT-OF-STATE:** Participants: 3,000      Spectators: 2,504

**BED NIGHTS:** 12,800

**OUT-OF-STATE IMPACT:** \$5,372,880

**GRANT REQUESTED:** \$25,000

**COMMITTEE RECOMMENDATION:** \$25,000

Florida Sports Foundation

JUNIOR GOLF GRANT PROGRAM

**Florida Sports Foundation**  
**Quarterly Status Report**  
**On the FSF Golf Tag Fund & the Junior Golf Grant Program**  
**July 1, 2005 – September 30, 2005**

**FSF Junior Golf Program**

**History**

Developed by the State of Florida in 2002, the Florida Golf License Plate's purpose is to help to promote Florida's thriving Golf Industry and to allow the Florida Sports Foundation, (FSF), to establish a golf grant program that would benefit youth golf programs throughout Florida. A new Junior Golf Grant Advisory Committee was selected at the June 2005 FSF Board of Directors Meeting.

The following is the newly appointed Jr. Golf Advisory Committee with their geographical representation:

**Committee**

1. John P. Saboor, Chair, representing the Central Region
  2. Judy Alvarez, representing the West and Central Region
  3. Charlie Delucca, representing the Southeast Region
  4. Tom Dudley, representing the Northeast Region
  5. Sherry Greene, representing the East and Central Region
  6. William "Bill" Hammond, representing the Southwest Region
  7. Jim Kiely, representing the Southeast Region
- With Eric Albrecht serving as Ex-Officio

In addition to marketing advisory duties, the committee is to meet quarterly to review all grant applications received and submit their recommendations to the FSF Board of Directors at the next quarterly board meeting. Based on recommendations from the Advisory Committee, FSF developed and unveiled the Grant Program and Application in January 2005. It is available on-line at [www.flasports.com](http://www.flasports.com) and by request.

**FSF Golf Tag Fund**

The program fund accumulated \$384,889, net of distributions, grants and expenses, in the first three full fiscal years it has been in existence. This fiscal year-to-date adds \$72,686, in revenue gross, not net, to date. Per the Fund Statute, FSF receives 5% of the fund proceeds, and then distributes 15% to the Dade Amateur Golf Association. The remainder of funds is available for marketing and the establishment of a grant program. It is an ongoing fund; funds from the DHSMV are deposited on a weekly schedule, and distributions are made by FSF on a quarterly basis. The marketing and grant expenses are disbursed as required. A spreadsheet is attached detailing the fund for the fiscal year to date.

### **Grant Program**

The following is the history of grant awards for this the first program year:

Six applications of the program were received during the first quarter of 2005, of which, five received the committee's recommendation for \$140,500. At the March 18<sup>th</sup> board meeting, the FSF Board of Director's asked the committee to reevaluate the amounts recommended, so final approval was delayed. The final outcome was \$115,500. One grant has since been voided, \$15,500 to FAMU.

Seven applications were received in the second quarter by the April 10<sup>th</sup> deadline. Five received awards totaling \$106,765 at the June 17<sup>th</sup> FSF Board of Director's meeting.

This quarter, one application was received by the July 10<sup>th</sup> deadline, and a committee meeting was held on August 19<sup>th</sup>, and a summary of their recommendation for award is included in this booklet. The FSF Board of Directors confirmed this award on September 16<sup>th</sup>. Details are included in the spreadsheet in this section.



**Florida Sports Foundation, Inc.  
JUNIOR GOLF GRANT PROGRAM**

**All GOLF Grants to date**

#	Date Awarded	Ending Date of Event	Grantee	Name of Granted Event	Amount
1	04/01/05	04/01/05	Mayor's Drug Free Communities, Inc.	First Tee Sarasota/Manatee Special Populations-4/1/05	\$ 45,000
2	04/01/05	05/30/06	PGA of America - North Florida Section	Swing into School-6/1-5/30/06	\$ 38,000
3	04/01/05	07/25/05	Junior Golf Assoc of Broward County, Inc.	Junior Golf Assoc of Broward County, Inc.-6/6-7/25/05	\$ 16,000
4	04/01/05	10/17/05	The First Tee of St. Johns County, Inc.	The First Tee Affiliate Golf After School Program-4/1/05-10/17/05	\$ 5,000
5	04/01/05	08/05/05	Florida A&M University (\$15,500)	VOID:FAMU Institute of Urban Policy & Commerce Jr. Golf Prog-6/20-8/5/05	\$ -
6	06/17/05	01/01/06	Hollywood's Diamond	Hollywood's Diamond in the Rough Youth Golf Program, 06/01/05-01/01/06	\$ 22,000
7	06/17/05	07/25/05	The First Tee of Jacksonville, Inc.	First Tee Program & Summer Camps September - June, 7/4-25/05	\$ 10,000
8	06/17/05	11/07/05	The First Tee of St. Johns County, Inc.	Summer Golf Camps & After School Programs, 7/05-11/7/05	\$ 17,265
9	06/17/05	11/30/05	Future Masters, Inc.	Future Masters, January - November-05	\$ 22,500
10	06/17/05	05/31/06	Reach and Teach	Reach and Teach, 08/05- 05/06	\$ 35,000
1	09/16/05	12/31/05	The First Tee of Jacksonville, Inc.	The First Tee of Jacksonville After School Partner Program	\$ 9,872
2					
3					
4					
5					
6					
7					
8					
9					
10					
					<b>\$ 220,637</b>

<b>Fund Balance</b>	
Final Fund Balance FYE03	\$ 6,766
Final Fund Balance FYE04	\$ 227,491
FYE05 Balance (Draft audit)	\$ 150,632
FY05/06 Rec'd to Date (9/19/05)*	\$ 72,686
<b>Total to Date</b>	<b>\$ 457,575</b>

\*Current fiscal year funds are not net

Date/Dep	State of Florida Check #	State of Florida Invoice #	Amount
07/29/2005	0047078	7/20/05	\$ 3,110.84
08/02/2005	0051973	7/23/05	\$ 4,025.00
08/09/2005	0062882	7/29/05	\$ 9,025.00
08/15/2005	0072245	8/5/05	\$ 9,075.00
08/22/2005	0085556	8/12/05	\$ 12,375.00
08/29/2005	0098115	8/19/05	\$ 10,050.00
09/08/2005	0113979	8/26/05	\$ 9,725.00
09/16/2005	0129363	9/2/05	\$ 5,700.00
09/16/2005	0129503	9/07/05	\$ 4,675.00
09/19/2005	0131962	9/9/05	\$ 4,925.00
<b>Total to Date</b>			<b>\$ 72,685.84</b>



## Grant Summary

**PROGRAM:** The First Tee of Jacksonville (After School Partner Programs)

**PROGRAM DATE (S):** October 1 – December 31, 2005

**LOCATION:** Jacksonville

**DESCRIPTION:** Program partners with local youth agencies and provides life skills and golf programming once a week as part of the regular program. They offer traditional First Tee instruction, including range and course access.

**LEGAL NAME OF ORGANIZATION:** The First Tee of Jacksonville, Incorporated

**PROGRAM DIRECTOR:** Pepper Peete

**NOT FOR PROFIT:** Yes

**TOTAL PROGRAM COST: OPERATING BUDGET:** Expenses: \$15,585  
Income: \$15,472

**PREVIOUS HISTORY:** First Tee programs began in January 2001. The First Tee of Jacksonville is a partnership between the City of Jacksonville, Duval County School Board, the Rotary Club of Deerwood and the leaders from the financial, corporate and sports community.

**FSF Grant - \$10,000 in April for Summer Program**

**PARTICIPANTS:** 80

**HOURS OF PROGRAMMING PER PARTICIPANT:** 156

**COST PER PARTICIPANT:** \$194.80

**PROGRAM FEE:** \$50 annual fee, \$25 to economically challenged families

**USE OF GRANT FUNDS:** To upgrade the present after school program. We would be able to expand to include at least two additional agencies and secure instructors for each skill level.

**GRANT REQUESTED:** \$9,872

**COMMITTEE RECOMMENDATION:** \$9,872

Florida Sports Foundation

PROFESSIONAL SPORTS TEAM  
CHARITY PROGRAM

# Quarterly Team Charities

Due 06/30/05  
Payable July 2005

2nd Qtr 2005

Fiscal Year End - 04/05

Month	INVOICES	NFL			MLB		NBA		NHL		ARENA		TOTALS
		DOLPHINS	JAGUARS	BUCS	MARLINS	DEVIL RAYS	HEAT	MAGIC	TBL	PANTHERS	PREDS	TBS	
April	46-Feb	\$ 50.00	\$ 25.00	\$ 125.00	\$ -	\$ -	\$ 25.00	\$ -	\$ 25.00	\$ -	\$ -	\$ -	\$ 250.00
	46-Mar	\$ 11,900.00	\$ 6,625.00	\$ 20,300.00	\$ 1,900.00	\$ 700.00	\$ 5,300.00	\$ 2,075.00	\$ 2,125.00	\$ 1,650.00	\$ 50.00	\$ -	\$ 52,625.00
	47-Mar	\$ 10,175.00	\$ 4,475.00	\$ 13,925.00	\$ 1,525.00	\$ 525.00	\$ 5,350.00	\$ 1,850.00	\$ 1,450.00	\$ 1,575.00	\$ -	\$ -	\$ 40,850.00
	48-Mar	\$ 7,350.00	\$ 3,575.00	\$ 13,850.00	\$ 975.00	\$ 700.00	\$ 4,200.00	\$ 1,475.00	\$ 1,625.00	\$ 1,475.00	\$ -	\$ -	\$ 35,225.00
	49-Mar	\$ 650.00	\$ 75.00	\$ 300.00	\$ 25.00	\$ -	\$ 25.00	\$ 50.00	\$ 25.00	\$ -	\$ -	\$ -	\$ 1,150.00
	49-Apr	\$ 3,000.00	\$ 1,125.00	\$ 6,175.00	\$ 650.00	\$ 275.00	\$ 2,025.00	\$ 450.00	\$ 525.00	\$ 525.00	\$ 25.00	\$ -	\$ 14,775.00
	50-Mar	\$ 500.00	\$ 1,475.00	\$ 1,850.00	\$ 50.00	\$ 100.00	\$ 225.00	\$ 125.00	\$ 200.00	\$ 25.00	\$ -	\$ -	\$ 4,550.00
May	50-Apr	\$ 9,700.00	\$ 4,525.00	\$ 16,425.00	\$ 1,625.00	\$ 725.00	\$ 5,475.00	\$ 2,700.00	\$ 1,950.00	\$ 1,775.00	\$ 50.00	\$ 25.00	\$ 44,975.00
	51-Apr	\$ 10,475.00	\$ 5,675.00	\$ 19,625.00	\$ 1,450.00	\$ 825.00	\$ 5,075.00	\$ 2,525.00	\$ 2,175.00	\$ 1,525.00	\$ 25.00	\$ -	\$ 49,375.00
	52-Apr	\$ 8,575.00	\$ 3,850.00	\$ 14,475.00	\$ 1,650.00	\$ 550.00	\$ 5,000.00	\$ 1,375.00	\$ 1,275.00	\$ 1,600.00	\$ -	\$ -	\$ 38,350.00
	53-Apr	\$ 9,375.00	\$ 4,475.00	\$ 17,925.00	\$ 1,650.00	\$ 675.00	\$ 5,225.00	\$ 1,800.00	\$ 2,100.00	\$ 1,750.00	\$ -	\$ -	\$ 44,975.00
	54-Apr	\$ 575.00	\$ 1,875.00	\$ 2,075.00	\$ 50.00	\$ 100.00	\$ 100.00	\$ 225.00	\$ 375.00	\$ -	\$ -	\$ -	\$ 5,375.00
June	54-May	\$ 13,600.00	\$ 5,125.00	\$ 22,350.00	\$ 1,800.00	\$ 900.00	\$ 6,350.00	\$ 2,250.00	\$ 2,175.00	\$ 2,550.00	\$ 25.00	\$ -	\$ 57,125.00
	55-May	\$ 10,900.00	\$ 5,800.00	\$ 22,350.00	\$ 1,150.00	\$ 625.00	\$ 5,225.00	\$ 2,350.00	\$ 2,425.00	\$ 1,725.00	\$ 50.00	\$ -	\$ 52,600.00
	56-May	\$ 8,900.00	\$ 2,900.00	\$ 16,250.00	\$ 1,550.00	\$ 575.00	\$ 5,550.00	\$ 1,500.00	\$ 2,150.00	\$ 1,800.00	\$ 75.00	\$ -	\$ 41,250.00
	57-May	\$ 9,375.00	\$ 4,875.00	\$ 16,100.00	\$ 1,475.00	\$ 750.00	\$ 4,725.00	\$ 1,575.00	\$ 1,875.00	\$ 1,575.00	\$ -	\$ -	\$ 42,325.00
	58-May	\$ 1,850.00	\$ 675.00	\$ 4,425.00	\$ 425.00	\$ 200.00	\$ 1,100.00	\$ 175.00	\$ 600.00	\$ 525.00	\$ -	\$ -	\$ 9,975.00
	58-Jun	\$ 3,600.00	\$ 50.00	\$ 10,300.00	\$ 800.00	\$ 150.00	\$ 3,675.00	\$ 250.00	\$ 1,150.00	\$ 700.00	\$ 25.00	\$ -	\$ 20,700.00
	59-May	\$ 125.00	\$ 2,975.00	\$ 175.00	\$ 75.00	\$ -	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ 3,400.00
	59-Jun	\$ 850.00	\$ 2,450.00	\$ 1,425.00	\$ 325.00	\$ 100.00	\$ 775.00	\$ -	\$ 125.00	\$ 125.00	\$ -	\$ 25.00	\$ 5,950.00
	60-May	\$ 3,100.00	\$ 925.00	\$ 6,375.00	\$ 325.00	\$ 250.00	\$ 525.00	\$ 1,000.00	\$ 575.00	\$ 275.00	\$ -	\$ 25.00	\$ 13,375.00
	60-Jun	\$ 9,975.00	\$ 4,050.00	\$ 13,950.00	\$ 1,450.00	\$ 550.00	\$ 3,225.00	\$ 1,800.00	\$ 1,725.00	\$ 1,975.00	\$ 50.00	\$ -	\$ 38,750.00
	61-May	\$ 50.00	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25.00	\$ 175.00
	61-Jun	\$ 5,375.00	\$ 3,625.00	\$ 7,800.00	\$ 450.00	\$ 275.00	\$ 2,400.00	\$ 1,050.00	\$ 925.00	\$ 625.00	\$ 25.00	\$ -	\$ 22,550.00
Due to Charities \$2.50/tag	62-Jun	\$ 6,675.00	\$ 4,175.00	\$ 15,050.00	\$ 1,075.00	\$ 325.00	\$ 3,350.00	\$ 1,150.00	\$ 1,650.00	\$ 900.00	\$ -	\$ -	\$ 34,350.00
	63-Jun	\$ 16,400.00	\$ 7,925.00	\$ 28,325.00	\$ 2,525.00	\$ 825.00	\$ 8,300.00	\$ 3,400.00	\$ 3,200.00	\$ 2,750.00	\$ 75.00	\$ 50.00	\$ 73,775.00
	64-Jun	\$ 7,100.00	\$ 4,700.00	\$ 13,850.00	\$ 1,000.00	\$ 450.00	\$ 2,575.00	\$ 975.00	\$ 1,700.00	\$ 875.00	\$ -	\$ -	\$ 33,225.00
	60a-Jun	\$ 450.00	\$ 25.00	\$ 50.00	\$ 100.00	\$ -	\$ 675.00	\$ -	\$ -	\$ 25.00	\$ -	\$ -	\$ 1,325.00
Totals		\$170,650.00	\$88,050.00	\$305,925.00	\$25,825.00	\$11,150.00	\$86,475.00	\$32,175.00	\$34,125.00	\$28,325.00	\$475.00	\$150.00	\$783,325.00
Tags		6,826	3,522	12,237	1,033	446	3,459	1,287	1,365	1,133	19	0	31,327
		\$17,065.00	\$8,805.00	\$30,592.50	\$2,582.50	\$1,115.00	\$8,647.50	\$3,217.50	\$3,412.50	\$2,832.50	\$47.50	\$0.00	\$78,317.500
		DOLPHINS	JAGUARS	BUCS	MARLINS	DEVIL RAYS	HEAT	MAGIC	TBL	PANTHERS	PREDS	TBS	Due Charities July 2005
		NFL			MLB		NBA		NHL		ARENA		

## **Florida Sports Foundation Listing of Florida Based Charities**

**Ms. Nancy Olson, Executive Director  
The Florida Marlins Community Foundation  
Pro Player Stadium  
2267 Dan Marino Blvd.  
Miami, FL 33056  
305-626-7402**

**Mr. Randy Sieminski  
South Florida Sports Foundation  
Florida Panthers Hockey Club  
One Panther Way  
Sunrise, FL 33323  
954-835-8078**

**Ms. Delores B. Weaver  
Chair and Chief Executive Officer  
Jacksonville Jaguars Foundation  
One Stadium Place  
Jacksonville, FL 32202  
904-633-6000**

**Ms. Jill Strafaci  
Miami Dolphins Foundation  
Miami Dolphins  
7500 SW 30<sup>th</sup> Street  
Davie, FL 33314  
954-452-7000**

**Mr. Eric Woolworth  
Miami Heat Charitable Fund  
The Miami Heat  
601 Biscayne Boulevard  
Miami, FL 33131  
786-777-4303**

**Ms. Cindy Anderson  
Orlando Magic Youth Foundation  
Orlando Magic  
8701 Maltand Summit Blvd.  
Orlando, FL 32810  
407-916-2641**

**Mr. Hurkie Walls,  
Community Relations Director  
Orlando Predators  
Orange County Police Athletic League  
302 South Graham Avenue  
Orlando, FL 32803  
407-648-4444**

**Mr. Tom Szubka  
The Glazer Family Foundation  
Tampa Bay Buccaneers  
One Buccaneer Place  
Tampa, FL 33607  
813-870-2700**

**Mr. Rick Nafe  
Tampa Bay Devil Rays of Hope Foundation, Inc.  
Tampa Bay Devil Rays  
Tropicana Field  
One Stadium Place  
St. Petersburg, FL 33705  
727-825-3195**

**Mr. Ron Campbell, President  
The Lightning Foundation, Inc.  
Tampa Bay Lightning  
401 Channelside Drive  
Tampa, FL 33602  
813-229-2658**

**Florida Sports Foundation, Inc.**  
**Professional Sports Development Trust Fund Funding Report**  
**OTTED Report September 30, 2005**

1st Qtr	Receipts						Allocations				
	Month	Date Rec'd	State of FL Check #	Gross Income	7% to State	Net Income	Major Funds	Regional Funds	SSG Funds	Operating Funds	Total Allocations
	July	8/16/2005	0072796	\$ 160,547.24	\$ 11,238.30	\$ 149,308.94	\$ -	\$ 149,308.94	\$ -	\$ -	\$ 149,308.94
	August	9/16/2005	0125529	\$ 218,000.00	\$ 15,260.00	\$ 202,740.00	\$ 100,000.00	\$ 52,740.00	\$ 50,000.00	\$ -	\$ 202,740.00
	September				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Totals			\$ 378,547.24	\$ 26,498.30	\$ 352,048.94	\$ 100,000.00	\$ 202,048.94	\$ 50,000.00	\$ -	\$ 352,048.94

## Florida Sports Foundation, Inc.

## Profit &amp; Loss Budget vs. Actual

July 1 through September 30, 2005

	<u>Jul '05 - Sep '05</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Income</b>				
6011-00 · Partnerships	13,000.00	200,000.00	-187,000.00	6.5%
6020-00 · Tag Revenue (100,000)	252,538.94	2,325,000.00	-2,072,461.06	10.86%
6025-00 · Tag Revenue - Olympic (13,600)	11,029.42	75,000.00	-63,970.58	14.71%
6026-00 · State of Florida - OTTED	0.00	200,000.00	-200,000.00	0.0%
6027-00 · Entry Fees	465.00	221,000.00	-220,535.00	0.21%
6028-00 · Miscellaneous Income	9,373.45	31,000.00	-21,626.55	30.24%
6042-00 · Publications Revenue	0.00	21,000.00	-21,000.00	0.0%
6947-00 · Interest Income	22,484.77	117,000.00	-94,515.23	19.22%
<b>Total Income</b>	<u>308,891.58</u>	<u>3,190,000.00</u>	<u>-2,881,108.42</u>	<u>9.68%</u>
<b>Expense</b>				
7011-00 · Salaries and Wages	116,485.04	487,000.00	-370,514.96	23.92%
7017-00 · Contract Labor	9,297.11	30,000.00	-20,702.89	30.99%
7024-00 · Web Site Maintenance	1,050.00	10,000.00	-8,950.00	10.5%
7044-00 · Dues & Subscriptions	528.70	3,500.00	-2,971.30	15.11%
7048-00 · Meals & Entertainment	80.90	5,000.00	-4,919.10	1.62%
7050-00 · Equipment Rental & Purchase	2,683.10	18,000.00	-15,316.90	14.91%
7059-00 · Insurance - Health/Dental/Life	10,299.08	50,000.00	-39,700.92	20.6%
7060-00 · Insurance - Operating	2,925.94	10,000.00	-7,074.06	29.26%
7065-00 · Legal & Accounting	13,235.20	27,000.00	-13,764.80	49.02%
7070-00 · General Expense	303.01	6,000.00	-5,696.99	5.05%
7071-00 · Pension Expense & Life	4,285.26	48,000.00	-43,714.74	8.93%
7074-00 · Postage	1,056.44	7,500.00	-6,443.56	14.09%
7076-00 · Rent	22,343.76	89,500.00	-67,156.24	24.97%
7078-00 · Repairs & Maintenance	429.48	5,000.00	-4,570.52	8.59%
7080-00 · Taxes & Licenses	2,382.62	33,500.00	-31,117.38	7.11%
7082-00 · Office Supplies	1,842.88	6,000.00	-4,157.12	30.72%
7090-00 · Telephone	1,909.46	5,000.00	-3,090.54	38.19%
7093-00 · Travel - Board	5,538.87	24,000.00	-18,461.13	23.08%
7094-00 · Travel - Staff	7,487.83	16,000.00	-8,512.17	46.8%
7095-00 · Utilities	1,365.10	5,000.00	-3,634.90	27.3%
7099-00 · Marketing, Promotions & Dev.	593.28	52,600.00	-52,006.72	1.13%
7100-00 · Physical Education Recognition	0.00	10,000.00	-10,000.00	0.0%
7150-00 · Contingency Expense	0.00	229,596.00	-229,596.00	0.0%
7200-00 · Conferences & Conventions	30,247.69	63,478.00	-33,230.31	47.65%
7300-00 · Legislative Day	1,990.00	9,000.00	-7,010.00	22.11%
7400-00 · Regional Grant Program	57,500.00	275,000.00	-217,500.00	20.91%
7500-00 · Major Sports Fund	100,000.00	800,000.00	-700,000.00	12.5%
7600-00 · League Royalties	2,866.61	25,000.00	-22,133.39	11.47%
7800-00 · Team Charities	0.00	250,000.00	-250,000.00	0.0%
8000-00 · SSG - Summer & Festivals	15,601.90	465,426.00	-449,824.10	3.35%
9000-00 · Senior Games	10,109.67	123,900.00	-113,790.33	8.16%
<b>Total Expense</b>	<u>424,438.93</u>	<u>3,190,000.00</u>	<u>-2,765,561.07</u>	<u>13.31%</u>
<b>Net Income</b>	<u>-115,547.35</u>	<u>0.00</u>	<u>-115,547.35</u>	<u>100.0%</u>

# Florida Sports Foundation

## Minority Business Expenditures

July 1, 2005 - September 30, 2005

Company	Services Provided	Amount Paid by FSF
1) A-1 Business Systems P.O. Box 14018 Tallahassee FL 32317 Owner/s:P. Panjwani Minority Code: 600760	Postage meter supplies	\$ 138.54
1) Durra Quick Print, Inc. 1334 N. Monroe St. Tallahassee FL 32303 Owner/s:Frances Allen Minority Code: 691060	Cards, Xerographic Services	\$ 172.89
1) The Washington Economics Group 2655 LeJeune Road, Ste.608 Coral Gables, FL 33134 Owner/s:M. Villamil Minority Code: 973280	Economic Consultants	\$ 37,978.12
Total		\$ 38,289.55





Florida Sports Foundation, Inc.  
2930 Kerry Forest  
Parkway-#101  
Tallahassee, FL 32309

## Invoice

DATE	INVOICE #
9/30/2005	2005-06-1

**BILL TO**

**OTTED**

Executive Office of the Governor  
The Capitol, Room 2001  
Tallahassee, FL 32399-1001

**TERMS**

Per Contract

DESCRIPTION	QTY	RATE	AMOUNT
General Revenue funds for operational expenses and financial support of the Sunshine State Games for the period ending September 30, 2005.	1	50,000.00	50,000.00
OTTED Contract Number OT-06-002		<b>Total</b>	<b>\$50,000.00</b>



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**FLORIDA SPORTS FOUNDATION, INC.  
TALLAHASSEE, FLORIDA  
(A COMPONENT UNIT OF THE STATE OF FLORIDA)**

**FINANCIAL STATEMENTS  
FOR THE YEARS ENDED  
JUNE 30, 2005 AND 2004**

**DRAFT**

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SCHEDULE OF EXPENDITURES OF STATE FINANCIAL ASSISTANCE

# MOORE, ELLISON & MCDUFFIE, CPA'S, PA

CHARLETTE L. MOORE, C.P.A.  
LEA ANN ELLISON, C.P.A.  
C. GLEN McDUFFIE, C.P.A.  
JULIACAROL D. LOVE, C.P.A.  
HERBERT M. EARP, JR., C.P.A.  
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MEMBER  
AMERICAN INSTITUTE OF  
CERTIFIED PUBLIC ACCOUNTANTS  
FLORIDA INSTITUTE OF  
CERTIFIED PUBLIC ACCOUNTANTS  
PRIVATE COMPANIES  
PRACTICE SECTION

September 9, 2005

To the Board of Directors  
Florida Sports Foundation, Inc.  
Tallahassee, Florida

## INDEPENDENT AUDITORS' REPORT

We have audited the accompanying general purpose financial statements of the Florida Sports Foundation, Inc. (the Foundation), a component unit of the State of Florida, as of and for the years ended June 30, 2005 and 2004, as listed in the table of contents. These financial statements are the responsibility of the Foundation's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Florida Sports Foundation, Inc., as of June 30, 2005 and 2004, and the changes in its net assets and its cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated September 9, 2005, on our consideration of the Foundation's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grants. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

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Our audit was performed for the purpose of forming an opinion on the basic financial statements of the Florida Sports Foundation, Inc. taken as a whole. The Management's Discussion and Analysis is not a required part of the basic financial statements but is supplementary information required by Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it. The accompanying schedule of expenditures of state financial assistance is presented for the purposes of additional analysis as required by s. 215.97, F.S. and chapters 10.550 and 10.650, Rules of the Auditor General, and is not a required part of the basic financial statements. Such information has been subjected to the audit procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the basis financial statements taken as a whole.

MOORE, ELLISON & MCDUFFIE, CPA'S, PA

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**FLORIDA SPORTS FOUNDATION, INC.  
MANAGEMENT'S DISCUSSION AND ANALYSIS  
FOR THE YEAR ENDED JUNE 30, 2005**

This section of the Florida Sports Foundation's annual report offers readers a narrative overview and analysis of the Foundation's financial performance during the years ended June 30 2005 and 2004. Please read it in conjunction with the Foundation's financial statements, which follow this section.

**Overview of the Financial Statements**

The Florida Sports Foundation is a direct support organization for the State of Florida, under the direction of the Executive Office of the Governor, Office of Tourism, Trade and Economic Development. The annual report of the Foundation consists of management's discussion and analysis and the basic financial statements. The basic financial statements include the statements of net assets, the statements of revenues, expenses and changes in net assets, the statements of cash flows, and the notes to the financial statements.

The Statements of Net Assets present information on all of the Foundation's assets and liabilities, with the difference between the two reported as net assets. It provides a view of the Foundation's financial condition at a certain point in time.

The Statements of Revenues, Expenses and Changes in Net Assets provide information on the revenues and expenses of conducting operations at the Foundation. The statements also present information on the net assets of the Foundation, and how they are affected by the operations during the fiscal year. It provides a view of how the Foundation performed financially over a period of time.

The Statements of Cash Flows present information about the cash flows of the Foundation during the fiscal year. They present information on how the cash balance of the Foundation is affected by various events during the year. The cash flows are divided between operating, financing and investing activities. The statements also provide a reconciliation of the operating income to the net cash provided by operating activities.

The Notes to the Financial Statements explain in more detail some of the information that is presented in the financial statements. The notes also present certain other information which is not included in the other statements, but is nonetheless considered to be significant.

**Financial Highlights**

A comparison of the current year financial statement information to the prior year is scheduled below:

# DRAFT

## Condensed Statement of Net Assets

	FY 2005	FY 2004	Dollar Change	Total Percent Change
Current and Other Assets	\$3,362,859	\$1,981,156	\$ 1,381,703	69.7
Major Sports Assets	914,690	1,725,610	(810,920)	(47.0)
Youth Golf Assets	571,013	261,692	309,321	118.2
Capital Assets	41,495	54,719	(13,224)	(24.2)
Total Assets	<u>4,890,057</u>	<u>4,023,177</u>	<u>866,880</u>	<u>21.5</u>
Total Liabilities	<u>1,525,600</u>	<u>1,133,771</u>	<u>391,829</u>	<u>34.6</u>
Invested in Capital Assets	41,495	54,719	(13,224)	(24.2)
Restricted for Major Sports	914,690	1,725,610	(810,920)	(47.0)
Restricted for Youth Golf	571,013	261,692	309,321	118.2
Unrestricted	<u>1,837,259</u>	<u>847,385</u>	<u>989,874</u>	<u>116.8</u>
Total Net Assets	<u>\$3,364,457</u>	<u>\$2,889,406</u>	<u>\$ 475,051</u>	<u>16.4%</u>

As can be seen from the table above, net assets increased approximately \$475,000 to \$3,364,457 in 2005 up from \$2,889,406 in 2004. Major Sports assets were reduced due to significant disbursements to event holders in the Major Sports Fund, and as a result of the Legislature removing restrictions of the Professional Sports License Tag program for the fiscal year ending June 30, 2005.

## Condensed Statement of Revenues, Expenses and Changes in Net Assets

	FY 2005	FY 2004	Dollar Change	Total Percent Change
Operating Revenues	\$ 3,996,434	\$ 3,345,295	\$ 651,139	19.5
Non-operating Revenues	89,674	48,722	40,952	84.1
Total Revenues	<u>4,086,108</u>	<u>3,394,017</u>	<u>692,091</u>	<u>20.4</u>
Depreciation Expense	20,092	32,277	(12,185)	(37.8)
Other Operating Expense	3,590,965	3,190,890	400,075	12.5
Total Expenses	<u>3,611,057</u>	<u>3,223,167</u>	<u>387,890</u>	<u>12.0</u>
Changes in Net Assets	475,051	170,850	304,201	178.1
Beginning Net Assets	<u>2,889,406</u>	<u>2,718,556</u>	<u>170,850</u>	
Ending Net Assets	<u>\$ 3,364,457</u>	<u>\$ 2,889,406</u>	<u>\$ 475,051</u>	<u>16.4%</u>

The increase in operating revenues is primarily due to increases in revenue from the State for the OTTED Operating contract and an increase in corporate partnerships.



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## Budgetary Highlights

The Foundation adopts an annual budget subject to approval by the board of directors and the Executive Office of the Governor. The Youth Golf Fund and Non-cash publication revenues and expenses are not included in the Foundation annual budget. A budget comparison analysis follows:

	<u>Budget</u>	<u>Actual</u>	<u>\$ Variance</u>	<u>% Variance</u>
Revenues				
From Operations	\$ 3,198,000	\$ 3,996,434	\$ 798,434	25.0
Nonoperating	52,000	89,674	37,674	72.5
Total	<u>3,250,000</u>	<u>4,086,108</u>	<u>836,108</u>	<u>25.7</u>
Operating Expenses				
Regional Grants	275,000	230,000	(45,000)	(16.4)
Sunshine State Games	583,485	582,846	(639)	(0.1)
Employee Costs	541,500	572,342	30,842	5.7
Publication and Promotion	35,820	242,014	206,194	575.6
Other Operating Expenses	<u>1,814,195</u>	<u>1,983,855</u>	<u>169,660</u>	<u>9.4</u>
Total Expenses	<u>3,250,000</u>	<u>3,611,057</u>	<u>361,057</u>	<u>11.1</u>
Change in Net Assets	<u>\$ 0</u>	<u>\$ 475,051</u>	<u>\$ 475,051</u>	<u>N/A</u>

The results of operations of the Foundation are dependent upon many external factors. The timing of major sporting events in the state of Florida has a significant effect on major sports grant expenditures. The majority of the Foundation's revenue comes from direct legislative appropriation, which is subject to political and economic forces.

## Additional Information

In addition to the basic financial statements described above, the annual report also contains information presented in accordance with the Florida Single Audit Act. This information describes the results of the auditors' examination of the Foundation's compliance with and controls over compliance with provisions of laws regulations, contracts and grants related to the funding received from the State of Florida as well as the Foundation's control over financial reporting. Those reports are an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report.

## Contacting Financial Management

This financial report is designed to provide a general overview of the Florida Sports Foundation's finances. If you have any questions about this report or need additional financial information, contact the Foundation's office at 2930 Kerry Forest Parkway, Suite 101, Tallahassee, Florida, 32309.

Larry Pendleton  
President

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**EXHIBIT A**

**FLORIDA SPORTS FOUNDATION, INC.  
STATEMENTS OF NET ASSETS  
AS OF JUNE 30, 2005 AND 2004**

<b>ASSETS</b>	<b>2005</b>	<b>2004</b>
Cash	\$ 4,390,186	\$ 3,457,190
Accounts Receivable	447,389	495,288
Prepaid Expenses	8,912	13,905
Furniture and Equipment, Net	41,495	54,719
Deposits	<u>2,075</u>	<u>2,075</u>
<b>TOTAL ASSETS</b>	<b><u>\$ 4,890,057</u></b>	<b><u>\$ 4,023,177</u></b>
 <b>LIABILITIES</b>		
Accounts Payable	\$ 1,448,777	\$ 1,059,738
Unearned Revenue	25,883	15,700
Accrued Expenses	<u>50,940</u>	<u>58,333</u>
<b>TOTAL LIABILITIES</b>	<b>1,525,600</b>	<b>1,133,771</b>
 <b>NET ASSETS</b>		
Unrestricted	1,878,754	902,104
Temporarily Restricted	<u>1,485,703</u>	<u>1,987,302</u>
<b>TOTAL NET ASSETS</b>	<b><u>3,364,457</u></b>	<b><u>2,889,406</u></b>
 <b>TOTAL LIABILITIES AND NET ASSETS</b>	<b><u>\$ 4,890,057</u></b>	<b><u>\$ 4,023,177</u></b>

**THE ACCOMPANYING NOTES ARE AN INTEGRAL PART  
OF THESE FINANCIAL STATEMENTS**

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**EXHIBIT B**

**FLORIDA SPORTS FOUNDATION, INC.  
STATEMENTS OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS  
FOR THE YEARS ENDED JUNE 30, 2005 AND 2004**

<b>OPERATING REVENUES</b>	<b>2005</b>	<b>2004</b>
Professional License Tag Revenue	\$ 2,431,976	\$ 2,408,087
Olympic Tag Revenue	85,532	93,907
Golf Tag Revenue	365,074	250,992
Operating Contract - OTTED	200,000	0
Publication Revenue	238,150	229,000
Sunshine State Games - Entry Fees	216,465	163,535
Unfunded Grants	75,500	33,500
Corporate Partnerships	345,017	112,420
Contract Revenue	0	15,000
Other Sources	<u>38,720</u>	<u>38,854</u>
<b>TOTAL OPERATING REVENUES</b>	<b>3,996,434</b>	<b>3,345,295</b>

**OPERATING EXPENSES**

Major Sports Expenses	1,052,600	890,615
Regional Grant Expenditures	230,000	213,500
Golf Grant Expenses	226,265	0
Team Charity Expenses	261,410	270,627
Sunshine State Games Expenses	582,846	337,924
Publications and Promotions	242,014	508,358
Golf Tag Promotion	3,677	23,501
League Royalties	27,560	27,160
Salaries	314,318	322,563
Employee Lease Expense	207,224	209,494
Economic Study Expense	76,109	0
Insurance	58,884	57,616
Pension Expense	16,821	44,777
Payroll Taxes and Licenses	33,979	35,851
Rent	87,991	86,058
Deprecation	20,092	32,277
Travel and Meals	36,649	42,363
Legal and Accounting	26,560	24,900
Legislative Day	7,536	10,609
Contract Labor	39,720	26,137
Equipment Rent	6,677	6,677
Miscellaneous	<u>22,840</u>	<u>24,153</u>

**THE ACCOMPANYING NOTES ARE AN INTEGRAL PART  
OF THESE FINANCIAL STATEMENTS**

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**EXHIBIT B (CONT'D)**

**FLORIDA SPORTS FOUNDATION, INC.  
STATEMENTS OF REVENUES, EXPENSES AND CHANGES IN NET ASSETS  
FOR THE YEARS ENDED JUNE 30, 2005 AND 2004**

	<b>2005</b>	<b>2004</b>
Website Maintenance	4,890	4,295
Postage	6,522	5,327
Repairs and Maintenance	3,991	4,104
Office Supplies	5,835	4,584
Telephone	3,491	5,271
Utilities	<u>4,556</u>	<u>4,426</u>
<b>TOTAL OPERATING EXPENSES</b>	<u><b>3,611,057</b></u>	<u><b>3,223,167</b></u>
<b>OPERATING INCOME</b>	<b>385,377</b>	<b>122,128</b>
<b>NONOPERATING REVENUES</b>		
Interest Income	<u>89,674</u>	<u>48,722</u>
<b>TOTAL NONOPERATING REVENUES</b>	<u><b>89,674</b></u>	<u><b>48,722</b></u>
<b>CHANGE IN NET ASSETS</b>	<b>475,051</b>	<b>170,850</b>
<b>NET ASSETS AT BEGINNING OF YEAR</b>	<u><b>2,889,406</b></u>	<u><b>2,718,556</b></u>
<b>NET ASSETS AT END OF YEAR</b>	<u><b>\$ 3,364,457</b></u>	<u><b>\$ 2,889,406</b></u>

**THE ACCOMPANYING NOTES ARE AN INTEGRAL PART  
OF THESE FINANCIAL STATEMENTS**

**EXHIBIT C**

**FLORIDA SPORTS FOUNDATION, INC.  
STATEMENTS OF CASH FLOWS  
FOR THE YEARS ENDED JUNE 30, 2005 AND 2004**

<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>	<b>2005</b>	<b>2004</b>
Cash Received for Professional Tags	\$ 2,418,887	\$ 2,446,515
Cash Received for Olympic Tags	86,372	96,903
Cash Received for Golf Tags	491,475	78,791
Cash Received for Sunshine State Games Contract	0	60,000
Cash Received for Operating Contract	150,000	35,000
Cash Received for Publication Licensing	7,150	30,000
Cash Received for Entry Fees	214,485	162,826
Cash Received for Corporate Partnerships	343,767	119,920
Cash Received from Other Sources	48,840	52,888
Cash Paid for Major Sports Grants	(785,100)	(659,615)
Cash Paid for Regional Sports Grants	(196,101)	(240,899)
Cash Paid for Golf Grants	(52,000)	0
Cash Paid for Team Charities	(261,425)	(254,439)
Cash Paid for League Royalties	(28,472)	(26,183)
Cash Paid for Sunshine State Games	(584,745)	(327,498)
Cash Paid for General and Administrative Expenses	<u>(1,006,485)</u>	<u>(1,180,792)</u>
<b>NET CASH PROVIDED BY OPERATING ACTIVITIES</b>	<b>846,648</b>	<b>393,417</b>
<b>CASH FROM CAPITAL FINANCING ACTIVITIES</b>		
Proceeds from the sale of Furniture & Equipment	8,500	0
Cash Paid for Furniture and Equipment	<u>(11,826)</u>	<u>(14,740)</u>
<b>NET CASH USED IN CAPITAL FINANCING ACTIVITIES</b>	<b>(3,326)</b>	<b>(14,740)</b>
<b>CASH FROM INVESTING ACTIVITIES</b>		
Cash Received from Interest Income	<u>89,674</u>	<u>48,722</u>
<b>NET CASH PROVIDED BY INVESTING ACTIVITIES</b>	<b><u>89,674</u></b>	<b><u>48,722</u></b>
<b>NET INCREASE IN CASH</b>	<b>932,996</b>	<b>427,399</b>
<b>CASH AT BEGINNING OF YEAR</b>	<b><u>3,457,190</u></b>	<b><u>3,029,791</u></b>
<b>CASH AT END OF YEAR</b>	<b><u>\$ 4,390,186</u></b>	<b><u>\$ 3,457,190</u></b>

**THE ACCOMPANYING NOTES ARE AN INTEGRAL PART  
OF THESE FINANCIAL STATEMENT**

**DRAFT**

**EXHIBIT C (CONT'D)**

**FLORIDA SPORTS FOUNDATION, INC.  
STATEMENTS OF CASH FLOWS  
FOR THE YEARS ENDED JUNE 30, 2005 AND 2004**

**RECONCILIATION OF OPERATING INCOME  
TO NET CASH PROVIDED BY OPERATING  
ACTIVITIES**

	<b>2005</b>	<b>2004</b>
Operating Income	\$ 385,377	\$ 122,128
Adjustments to reconcile operating income to net cash provided by operating activities:		
Depreciation	20,092	32,277
Gain on Sale of Furniture & Equipment	(3,542)	0
Non-cash Support	(233,900)	(240,920)
Non-cash Expenses	233,900	240,920
(Increase) Decrease in Accounts Receivable	47,899	11,274
(Increase) Decrease in Prepaid Expenses	4,993	(4,919)
Increase (Decrease) in Accounts Payable	389,039	211,617
Increase (Decrease) in Unearned Revenue	10,183	(1,800)
Increase (Decrease) in Accrued Expenses	<u>(7,393)</u>	<u>22,840</u>
<b>NET CASH PROVIDED BY OPERATING ACTIVITIES</b>	<b><u>\$ 846,648</u></b>	<b><u>\$ 393,417</u></b>

**THE ACCOMPANYING NOTES ARE AN INTEGRAL PART  
OF THESE FINANCIAL STATEMENTS**

**DRAFT**

**FLORIDA SPORTS FOUNDATION, INC.  
NOTES TO THE FINANCIAL STATEMENTS  
JUNE 30, 2005 AND 2004**

**NOTE 1 - ORGANIZATION**

The Foundation is a non-profit corporation, which was organized under Florida Statutes Chapter 617, on September 13, 1989, to serve as a direct support organization of the Florida Department of Commerce. Effective July 1, 1996, the Foundation became a direct support organization of the Executive Office of the Governor, Office of Tourism, Trade and Economic Development due to the dissolution of the Florida Department of Commerce. The purpose of the Foundation is to receive, hold, invest, and administer property, to raise funds and receive gifts and to promote and develop sports related industries. Effective June 30, 1999, the Foundation became responsible for coordinating and facilitating the Sunshine State Games and programs directed toward amateur sports activities and physical fitness.

**NOTE 2 - SUMMARY OF SIGNIFICANT ACCOUNTING PRINCIPLES**

The financial statements of the Florida Sports Foundation, Inc. have been prepared on the accrual basis of accounting. Revenue is recognized when it is earned or promised. Expenses are recognized when incurred.

During the fiscal year ended June 30, 2002, the Foundation adopted the provisions of Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments* as amended by GASB Statement No. 37, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments: Omnibus* and GASB Statement No. 38, *Certain Financial Statement Disclosures*. GASB Statement No. 34 establishes financial reporting standards for state and local governments, including state, city and special purpose governments.

As a result of its adoption, the financial statements herein present a section for Management's Discussion and Analysis and present the Statement of Cash Flows using the direct method as specified in GASB Statement No. 9.

The financial statements have been prepared in accordance with statements of financial accounting standards No. 117, which requires that net assets (deficit) and results of activities be reported, based upon the donor-imposed restrictions. The Foundation reports as temporarily restricted the assets and activities related to the fifty-five percent of the proceeds from the Florida Professional Sports Team License Plate program and the proceeds of the Florida Golf License Plate. Such funds have been restricted for specific purposes as outlined in the Florida Statutes. Also, the Foundation reports as temporarily restricted the assets and activities related to the grants received for coordinating and facilitating the Sunshine State Games and the sports development centers.

The Foundation has reported its assets and liabilities according to the nearness of their maturity and resulting use of cash.

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## NOTE 2 (CONT'D) - SUMMARY OF SIGNIFICANT ACCOUNTING PRINCIPLES

For the purpose of reporting cash flows, cash consists of demand deposits, cash on hand and certificates of deposit maturing in six months or less.

The Foundation records the value of contributed materials and services when there is an objective basis available to measure their value. Contributed materials and services are reflected as support and revenue in the accompanying statements at their estimated values at the date of receipt.

The Foundation is exempt from Federal and State income taxes under Section 115 of the Internal Revenue Code.

The Preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

## NOTE 3 - ACCOUNTS RECEIVABLE

Accounts Receivable consisted of the following:	2005	2004
Accounts Receivable – License Tag Revenue	\$ 317,246	\$ 304,157
Accounts Receivable – Corporate Partnerships	2,000	6,750
Accounts Receivable – Miscellaneous	7,978	2,484
Accounts Receivable – Publication Revenue	15,000	0
Accounts Receivable – OTTED Contract	50,000	0
Accounts Receivable – Golf Tag Revenue	42,325	168,802
Accounts Receivable – Olympic Tag Revenue	<u>12,840</u>	<u>13,095</u>
	<u>\$ 447,389</u>	<u>\$ 495,288</u>

## NOTE 4 – TEMPORARILY RESTRICTED NET ASSETS

The cash and accounts receivable restricted for major sports events are restricted to be used solely to attract and support major sports events in Florida as defined by the Florida Professional Sports Team license plates statute. The assets are fifty-five percent of the proceeds from the Florida Professional Sports Team license plate sales, which are received by the Foundation from the State of Florida Comptroller's Office.

For the 2004-2005 and 2003-2004 fiscal years, the state government passed a law whereby the entire amount of the proceeds from the Professional Sports Team license plate sales may be used for the operating expenses of the Foundation and financial support of the Sunshine State Games for those fiscal years only.



# DRAFT

## NOTE 4 (CONT'D) – TEMPORARILY RESTRICTED NET ASSETS

The cash and accounts receivable restricted for youth golf programs are restricted to be used to provide grants to organizations to operate youth golf programs and for marketing the Florida Golf license plates. Florida Sports Foundation may also establish a Florida Youth Golf Program to assist organizations in promoting youth golf. The assets are the proceeds from the Florida Golf license plates, which are received by the Foundation from the State of Florida Comptroller's Office.

The changes in unrestricted and temporarily restricted net assets are as follows:

	2005	2004
Change in Net Assets – Unrestricted	\$ 976,650	\$ 623,439
Change in Net Assets – Temporarily Restricted	<u>(501,599)</u>	<u>(452,589)</u>
	<u>\$ 475,051</u>	<u>\$ 170,850</u>

The components of temporarily restricted net assets are as follows:

	2005	2004
Cash - Major Sports	\$ 914,690	\$ 1,725,610
Cash - Youth Golf Program	528,688	92,890
Accounts Receivable - Youth Golf Program	<u>42,325</u>	<u>168,802</u>
	<u>\$ 1,485,703</u>	<u>\$ 1,987,302</u>

## NOTE 5 - PREPAID EXPENSES

Prepaid Expenses consisted of the following:

	2005	2004
Prepaid Insurance	\$ 8,912	\$ 10,575
Prepaid Miscellaneous Items	<u>0</u>	<u>3,330</u>
	<u>\$ 8,912</u>	<u>\$ 13,905</u>

## NOTE 6 - FURNITURE AND EQUIPMENT

Furniture and equipment are stated at cost. Expenditures for repairs and maintenance are charged against operations. Renewals and betterments that materially extend the life of the assets are capitalized. When capital assets are retired or disposed of, the cost of the asset and accumulated depreciation is eliminated from the accounts and the resulting gain or loss from such disposition is credited or charged to income, except that the gain or loss on assets traded in for new equipment is applied as an adjustment to the cost of the asset acquired. Depreciation is calculated for financial reporting purposes by the straight-line method over the estimated useful life of the assets. For financial reporting purposes the furniture is given a life of 7 years and the equipment and vehicles a life of 5 years.

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**NOTE 6 (CONT'D) - FURNITURE AND EQUIPMENT**

Furniture and equipment consisted of the following:

	2005	2004
Furniture	\$ 18,327	\$ 18,327
Equipment	91,781	81,707
Sunshine State Games Equipment	87,523	85,771
Vehicles	<u>0</u>	<u>10,456</u>
	197,631	196,261
Less: Accumulated Depreciation	<u>( 156,136)</u>	<u>( 141,542)</u>
	<u>\$ 41,495</u>	<u>\$ 54,719</u>

**NOTE 7 - ACCOUNTS PAYABLE**

Accounts Payable consisted of the following:

	2005	2004
Accounts Payable – Vendors	\$ 83,055	\$ 93,762
Accounts Payable – League Royalties	3,591	4,503
Accounts Payable – Team Charity Expenses	83,030	83,045
Accounts Payable – Regional Grants	157,000	159,601
Accounts Payable – Olympic Tags	6,977	6,392
Accounts Payable – Golf Tags	27,359	27,435
Accounts Payable – Youth Golf Grants	158,765	0
Accounts Payable – Major Grants	<u>929,000</u>	<u>685,000</u>
	<u>\$ 1,448,777</u>	<u>\$ 1,059,738</u>

**NOTE 8 - ACCRUED EXPENSES**

Accrued Expenses consisted of the following:

	2005	2004
Accrued Employee Lease Expense	\$ 50,940	\$ 49,382
Accrued Pension Contribution	<u>0</u>	<u>8,951</u>
	<u>\$ 50,940</u>	<u>\$ 58,333</u>

# DRAFT

## NOTE 9 - CONTRIBUTED MATERIALS AND SERVICES

The value of contributed materials and services included in the financial statements and the corresponding expenditures for the years ended June 30, 2005 and 2004 were as follows:

	2005	2004
Support:		
Contributed Publishing Costs	\$ 216,000	\$ 214,000
Contributed Office Supplies	0	17,200
Contributed Equipment Usage	6,000	5,000
Contributed Meals	11,900	1,720
Contributed Engraving & Awards	<u>0</u>	<u>3,000</u>
	<u>\$ 233,900</u>	<u>\$ 240,920</u>
Expenses:		
Publications and Promotions	\$ 216,000	\$ 214,000
Office Supplies	0	17,200
Equipment Rent	6,000	5,000
Sunshine State Games Expenses	<u>11,900</u>	<u>4,720</u>
	<u>\$ 233,900</u>	<u>\$ 240,920</u>

## NOTE 10 - PENSION PLAN

The Foundation has a defined contribution money purchase pension plan covering all full-time employees. The annual contribution is 10% of covered compensation. The plan participants self-direct their accounts and the accounts vest gradually over 7 years until fully vested. Total pension costs for the years ended June 30, 2005 and 2004 were \$16,821 and \$44,777 respectively. As of June 30, 2005 and 2004 the Foundation had additional contributions owed to the plan of \$0 and \$8,951 respectively.

## NOTE 11 - RELATED PARTY TRANSACTIONS

The Foundation has contracted with the State of Florida to hold and disburse the proceeds from the Florida Professional Sports Team License Plate program. As of June 30, 2005 and 2004, the Foundation had accounts receivable due from the State of Florida of \$317,246 and \$304,157, respectively. The total revenues from this program for the years ended June 30, 2005 and 2004 were \$2,431,976 and \$2,408,087, respectively.

Also, to assist the Foundation in services to the State of Florida, the Foundation receives proceeds from the Olympic License Plate program. For the years ended June 30, 2005 and 2004, the Foundation received \$85,532 and \$93,907, respectively of total revenues and had accounts receivable as of June 30, 2005 and 2004 of \$12,840 and \$13,095, respectively.

# DRAFT

## NOTE 11 (CONT'D) - RELATED PARTY TRANSACTIONS

The Foundation contracts with the State of Florida to provide services for the State, to assist the Governor in working with the Legislature, state agencies, business leaders and economic development professionals, and to coordinate the Sunshine State Games. Total revenues received by the Foundation for the years ended June 30, 2005 and 2004 were \$200,000 and \$0, respectively. As of June 30, 2005 and 2004, the Foundation had accounts receivable of \$50,000 and \$0, respectively due from the State of Florida.

## NOTE 12 - CONCENTRATIONS OF CREDIT RISK

The Foundation receives the majority of its revenue from the sale of professional sports team license plates, which is subject to annual appropriation by the Florida Legislature. It is reasonably possible that in the near term, the Legislature could cease to appropriate these monies for the benefit of the Foundation, which would cause a severe impact on the ability of the Foundation to continue its operations. The Foundation does not expect in any way that the Legislature appropriations will cease in the near term.

## NOTE 13 - LEASING ARRANGEMENTS

On May 1, 2005, the Foundation entered into a five-year lease for office space beginning May 1, 2005 and ending April 30, 2010.

On May 11, 2005, the Foundation entered into a one year lease for warehouse space beginning March 31, 2005 and ending March 30, 2006.

The future minimum lease payments for the years ending June 30 are as follows:

2006	\$ 86,813
2007	79,915
2008	81,513
2009	83,143
2010	70,437

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PRACTICE SECTION

## REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

September 9, 2005

To the Board of Directors  
Florida Sports Foundation, Inc.  
Tallahassee, Florida

We have audited the financial statements of Florida Sports Foundation, Inc. as of and for the year ended June 30, 2005 and have issued our report thereon dated September 9, 2005. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

### Internal Control Over Financial Reporting

In planning and performing our audit, we considered Florida Sports Foundation, Inc.'s internal control over financial reporting in order to determine our auditing procedures for the purpose of expressing our opinion on the financial statements and not to provide an opinion on the internal control over financial reporting. Our consideration of the internal control over financial reporting would not necessarily disclose all matters in the internal control that might be material weaknesses. A material weakness is a reportable condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that misstatements caused by error or fraud in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control over financial reporting and its operation that we consider to be material weaknesses.

### Compliance and Other Matters

As part of obtaining reasonable assurance about whether Florida Sports Foundation, Inc.'s financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts.

# DRAFT

However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of the Board of Directors, management, OTTED and state awarding agencies, and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

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PRACTICE SECTION

## INDEPENDENT AUDITORS' REPORT ON COMPLIANCE AND INTERNAL CONTROL OVER COMPLIANCE APPLICABLE TO EACH MAJOR STATE PROJECT

September 9, 2005

To the Board of Directors  
Florida Sports Foundation, Inc.  
Tallahassee, Florida

### Compliance

We have audited the compliance of Florida Sports Foundation, Inc. with the types of compliance requirements described in the *Executive Office of the Governor's State Projects Compliance Supplement*, that are applicable to its major state project for the year ended June 30, 2005. The Foundation's major state project is identified in the summary of auditors' results section of the accompanying Schedule of Findings and Questioned Costs. Compliance with the requirements of laws, regulations, contracts, and grants applicable to its major state project is the responsibility of the Foundation's management. Our responsibility is to express our opinion on the Foundation's compliance based on our audit.

We conducted our audit of compliance in accordance with United States generally accepted auditing standards; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and Chapters 10.650, Rules of the Auditor General. Those standards and Chapter 10.650, Rules of the Auditor General, require that we plan and perform the audit to obtain reasonable assurance about whether non-compliance with the types of compliance requirements referred to above that could have a direct and material effect on a major state project occurred. An audit includes examining, on a test basis, evidence about the Foundation's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination on the Foundation's compliance with those requirements.

In our opinion, the Foundation complied, in all material respects, with the requirements referred to above that are applicable to its major state project for the year ended June 30, 2005.

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**Internal Control Over Compliance**

The management of the Foundation is responsible for establishing and maintaining effective internal control over compliance with requirements of laws, regulations, contracts, and grants applicable to state projects. In planning and performing our audit, we considered the Foundation's internal control over compliance with requirements that could have a direct and material effect on a major state project to determine our auditing procedures for the purpose of expressing our opinion on compliance and to test and report on the internal control over compliance in accordance with Chapter 10.650, Rules of the Auditor General.

Our consideration of the internal control over compliance would not necessarily disclose all matters in the internal control that might be material weaknesses. A material weakness is a condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that non-compliance with applicable requirements of laws, regulations, contracts, and grants that would be material in relation to a major state project being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control over compliance and its operation that we consider to be material weaknesses.

This report is intended solely for the information and use of the Board of Directors, management, OTTED and state awarding agencies, and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

MOORE, ELLISON & MCDUFFIE, CPA'S, PA



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**FLORIDA SPORTS FOUNDATION, INC.  
SCHEDULE OF FINDINGS AND QUESTIONED COSTS  
YEAR ENDED JUNE 30, 2005**

**Summary of Auditor's Results**

1. The auditor's report expresses an unqualified opinion on the financial statements of Florida Sports Foundation, Inc.
2. No reportable conditions were disclosed during the audit of the financial statements.
3. No instances of noncompliance material to the financial statements of Florida Sports Foundation, Inc., which would be required to be reported in accordance with s. 215.97 F.S., and chapters 10.550 and 10.650, Rules of the Auditor General.
4. No reportable conditions were disclosed during the audit of internal control over major state financial assistance programs.
5. The auditor's report on compliance for the major state financial assistance programs for Florida Sports Foundation, Inc. expresses an unqualified opinion on all major state financial assistance programs.
6. There are no findings relative to the major state financial assistance programs for Florida Sports Foundation, Inc.
7. The programs tested as major state financial assistance programs included: Florida Sports Foundation 31.005.
8. The threshold used to distinguish between type A and type B programs was \$300,000.
9. Florida Sports Foundation, Inc. does not qualify as a low risk auditee.

**Findings – Financial Statement audit**

None

**Findings and questioned costs – major state financial assistance program audit**

None

**DRAFT**

**FLORIDA SPORTS FOUNDATION  
2930 KERRY FOREST PARKWAY  
TALLAHASSEE, FL 32308**

Florida Sports Foundation, Inc.  
Summary Schedule of Prior Audit Findings  
Year Ended June 30, 2005

There are no prior audit findings to report the status of.

**DRAFT**

**FLORIDA SPORTS FOUNDATION  
SCHEDULE OF EXPENDITURES OF STATE FINANCIAL ASSISTANCE  
FOR THE FISCAL YEAR ENDED JUNE 30, 2005**

State Agency Pass-through entity State project	CSFA No.	Contract Grant No.	Expenditures	Transfer to sub-recipients
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**OTTED**

**Direct Projects**

Florida Sports Foundation	31.005	OT-01-002	\$ 2,772,705	\$ -
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**Notes to Schedule**

1. The accompanying schedule of expenditures of state financial assistance includes the state contract activity of Florida Sports Foundation, Inc. and is presented on the accrual basis of accounting. The information in this schedule is presented in accordance with the requirements of s. 215.97, F.S. and chapters 10.550 and 10.650, rules of the Auditor General. Therefore, some amounts presented in this schedule may differ from amounts presented in, or used in the preparation of, the basic financial statements.



## The 2005 Florida Statutes

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[Title IV](#)  
EXECUTIVE BRANCH

[Chapter 14](#)  
GOVERNOR

[View Entire Chapter](#)

### 14.2015 Office of Tourism, Trade, and Economic Development; creation; powers and duties.--

(1) The Office of Tourism, Trade, and Economic Development is created within the Executive Office of the Governor. The director of the Office of Tourism, Trade, and Economic Development shall be appointed by and serve at the pleasure of the Governor.

(2) The purpose of the Office of Tourism, Trade, and Economic Development is to assist the Governor in working with the Legislature, state agencies, business leaders, and economic development professionals to formulate and implement coherent and consistent policies and strategies designed to provide economic opportunities for all Floridians. To accomplish such purposes, the Office of Tourism, Trade, and Economic Development shall:

(a) Contract, notwithstanding the provisions of part I of chapter 287, with the direct-support organization created under s. [288.1229](#) to guide, stimulate, and promote the sports industry in the state, to promote the participation of Florida's citizens in amateur athletic competition, and to promote Florida as a host for national and international amateur athletic competitions.

(b) Monitor the activities of public-private partnerships and state agencies in order to avoid duplication and promote coordinated and consistent implementation of programs in areas including, but not limited to, tourism; international trade and investment; business recruitment, creation, retention, and expansion; workforce development; minority and small business development; and rural community development. As part of its responsibilities under this paragraph, the office shall work with Enterprise Florida, Inc., and Workforce Florida, Inc., to ensure that, to the maximum extent possible, there are direct linkages between the economic development and workforce development goals and strategies of the state.

(c) Facilitate the direct involvement of the Governor and the Lieutenant Governor in economic development and workforce development projects designed to create, expand, and retain Florida businesses and to recruit worldwide business, as well as in other job-creating efforts.

(d) Assist the Governor, in cooperation with Enterprise Florida, Inc., Workforce Florida, Inc., and the Florida Commission on Tourism, in preparing an annual report to the Legislature on the state of the business climate in Florida and on the state of economic development in Florida which will include the identification of problems and the recommendation of solutions. This report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Senate Minority Leader, and the House Minority Leader by January 1 of each year, and it shall be in addition to the Governor's message to the Legislature under the State Constitution and any other economic reports required by law.

(e) Plan and conduct at least one meeting per calendar year of leaders in business, government, education, workforce development, and economic development called by the Governor to address the business climate in the state, develop a common vision for the economic future of the state, and identify economic development efforts to fulfill that vision.

(f)1. Administer the Florida Enterprise Zone Act under ss. [290.001](#)-[290.016](#), the community contribution tax credit program under ss. [220.183](#) and [624.5105](#), the tax refund program for qualified target industry businesses under s. [288.106](#),

the tax-refund program for qualified defense contractors under s. 288.1045, contracts for transportation projects under s. 288.063, the sports franchise facility program under s. 288.1162, the professional golf hall of fame facility program under s. 288.1168, the expedited permitting process under s. 403.973, the Rural Community Development Revolving Loan Fund under s. 288.065, the Regional Rural Development Grants Program under s. 288.018, the Certified Capital Company Act under s. 288.99, the Florida State Rural Development Council, the Rural Economic Development Initiative, and other programs that are specifically assigned to the office by law, by the appropriations process, or by the Governor. Notwithstanding any other provisions of law, the office may expend interest earned from the investment of program funds deposited in the Grants and Donations Trust Fund and the Brownfield Property Ownership Clearance Assistance Revolving Loan Trust Fund to contract for the administration of the programs, or portions of the programs, enumerated in this paragraph or assigned to the office by law, by the appropriations process, or by the Governor. Such expenditures shall be subject to review under chapter 216.

2. The office may enter into contracts in connection with the fulfillment of its duties concerning the Florida First Business Bond Pool under chapter 159, tax incentives under chapters 212 and 220, tax incentives under the Certified Capital Company Act in chapter 288, foreign offices under chapter 288, the Enterprise Zone program under chapter 290, the Seaport Employment Training program under chapter 311, the Florida Professional Sports Team License Plates under chapter 320, Spaceport Florida under chapter 331, Expedited Permitting under chapter 403, and in carrying out other functions that are specifically assigned to the office by law, by the appropriations process, or by the Governor.

(g) Serve as contract administrator for the state with respect to contracts with Enterprise Florida, Inc., the Florida Commission on Tourism, and all direct-support organizations under this act, excluding those relating to tourism. To accomplish the provisions of this act and applicable provisions of chapter 288, and notwithstanding the provisions of part I of chapter 287, the office shall enter into specific contracts with Enterprise Florida, Inc., the Florida Commission on Tourism, and other appropriate direct-support organizations. Such contracts may be multiyear and shall include specific performance measures for each year.

(h) Provide administrative oversight for the Office of Film and Entertainment, created under s. 288.1251, to develop, promote, and provide services to the state's entertainment industry and to administratively house the Florida Film and Entertainment Advisory Council created under s. 288.1252.

(i) Prepare and submit as a separate budget entity a unified budget request for tourism, trade, and economic development in accordance with chapter 216 for, and in conjunction with, Enterprise Florida, Inc., and its boards, the Florida Commission on Tourism and its direct-support organization, the Florida Black Business Investment Board, the Office of Film and Entertainment, and the direct-support organization created to promote the sports industry.

(j) Adopt rules, as necessary, to carry out its functions in connection with the administration of the Qualified Target Industry program, the Qualified Defense Contractor program, the Certified Capital Company Act, the Enterprise Zone program, and the Florida First Business Bond pool.

(3) The Chief Inspector General, as defined in s. 14.32:

(a) Shall advise public-private partnerships in their development, utilization, and improvement of internal control measures necessary to ensure fiscal accountability.

(b) May conduct, direct, and supervise audits relating to the programs and operations of public-private partnerships.

(c) Shall receive and investigate complaints of fraud, abuses, and deficiencies relating to programs and operations of public-private partnerships.

(d) May request and have access to any records, data, and other information of public-private partnerships that the Chief

Inspector General deems necessary to carry out his or her responsibilities with respect to accountability.

(e) Shall monitor public-private partnerships for compliance with the terms and conditions of contracts with the Office of Tourism, Trade, and Economic Development and report noncompliance to the Governor.

(f) Shall advise public-private partnerships in the development, utilization, and improvement of performance measures for the evaluation of their operations.

(g) Shall review and make recommendations for improvements in the actions taken by public-private partnerships to meet performance standards.

(4) The director of the Office of Tourism, Trade, and Economic Development shall designate a position within the office to advocate and coordinate the interests of minority businesses. The person in this position shall report to the director and shall be the primary point of contact for the office on issues and projects important to the recruitment, creation, preservation, and growth of minority businesses.

(5) The director of the Office of Tourism, Trade, and Economic Development shall designate a position within the office to advocate and coordinate the interests of rural communities in the state. The person in this position shall report to the director and shall be the primary point of contact for the office on issues and projects important to the economic capacity of Florida's rural communities.

(6)(a) In order to improve the state's regulatory environment, the Office of Tourism, Trade, and Economic Development shall consider the impact of agency rules on businesses and serve as an advocate for businesses, particularly small businesses, in their dealings with state agencies.

(b) The office shall have powers and duties to:

1. Review proposed agency actions for impacts on small businesses and offer alternatives to mitigate such impacts, as provided in s. 120.54.
2. In consultation with the Governor's rules ombudsman, make recommendations to agencies on any existing and proposed rules for alleviating unnecessary or disproportionate adverse effects to businesses.

(c) Use of the services authorized in this subsection does not preclude a person or business from dealing directly with an agency.

(d) In carrying out its duties under this subsection, the Office of Tourism, Trade, and Economic Development may consult with state agency personnel appointed to serve as economic development liaisons under s. 288.021.

(7) The Office of Tourism, Trade, and Economic Development shall develop performance measures, standards, and sanctions for each program it administers under this act and, in conjunction with the applicable entity, for each program for which it contracts with another entity under this act. The performance measures, standards, and sanctions shall be developed in consultation with the legislative appropriations committees and the appropriate substantive committees, and are subject to the review and approval process provided in s. 216.177. The approved performance measures, standards, and sanctions shall be included and made a part of the strategic plan for the Office of Film and Entertainment and each contract entered into for delivery of programs authorized by this act.

(8) The Office of Tourism, Trade, and Economic Development shall ensure that the contract between the Florida Commission on Tourism and the commission's direct-support organization contains a provision to provide the data on the visitor counts and visitor profiles used in revenue estimating, employing the same methodology used in fiscal year 1995-

1996 by the Department of Commerce. The Office of Tourism, Trade, and Economic Development and the Florida Commission on Tourism must advise and consult with the Consensus Estimating Conference principals before making any changes in methodology used or information gathered.

(9) The Director of the Office of Tourism, Trade, and Economic Development shall serve as the state protocol officer. In consultation with the Governor and other governmental officials, the Director of the Office of Tourism, Trade, and Economic Development shall develop, maintain, publish, and distribute the state protocol manual.

(10) The Legislature authorizes the Office of Tourism, Trade, and Economic Development to provide assistance and facilities to the Organization of American States in establishing and maintaining a regional headquarters in this state.

**History.**--s. 2, ch. 96-320; s. 19, ch. 97-95; ss. 3, 59, ch. 97-278; ss. 33, 38, ch. 98-46; s. 1, ch. 98-257; s. 2, ch. 99-244; s. 1, ch. 99-251; s. 51, ch. 2000-165; s. 1, ch. 2001-106; ss. 68, 69, ch. 2002-402; s. 5, ch. 2003-400; s. 3, ch. 2004-242; s. 4, ch. 2004-243; s. 1, ch. 2005-152.



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### 288.1162 Professional sports franchises; spring training franchises; duties.--

- (1) The Office of Tourism, Trade, and Economic Development shall serve as the state agency for screening applicants for state funding pursuant to s. [212.20](#) and for certifying an applicant as a "facility for a new professional sports franchise," a "facility for a retained professional sports franchise," or a "facility for a retained spring training franchise."
- (2) The Office of Tourism, Trade, and Economic Development shall develop rules for the receipt and processing of applications for funding pursuant to s. [212.20](#).
- (3) As used in this section, the term:
- (a) "New professional sports franchise" means a professional sports franchise that is not based in this state prior to April 1, 1987.
- (b) "Retained professional sports franchise" means a professional sports franchise that has had a league-authorized location in this state on or before December 31, 1976, and has continuously remained at that location, and has never been located at a facility that has been previously certified under any provision of this section.
- (4) Prior to certifying an applicant as a "facility for a new professional sports franchise" or a "facility for a retained professional sports franchise," the Office of Tourism, Trade, and Economic Development must determine that:
- (a) A "unit of local government" as defined in s. [218.369](#) is responsible for the construction, management, or operation of the professional sports franchise facility or holds title to the property on which the professional sports franchise facility is located.
- (b) The applicant has a verified copy of a signed agreement with a new professional sports franchise for the use of the facility for a term of at least 10 years, or in the case of a retained professional sports franchise, an agreement for use of the facility for a term of at least 20 years.
- (c) The applicant has a verified copy of the approval from the governing authority of the league in which the new professional sports franchise exists authorizing the location of the professional sports franchise in this state after April 1, 1987, or in the case of a retained professional sports franchise, verified evidence that it has had a league-authorized location in this state on or before December 31, 1976. The term "league" means the National League or the American League of Major League Baseball, the National Basketball Association, the National Football League, or the National Hockey League.
- (d) The applicant has projections, verified by the Office of Tourism, Trade, and Economic Development, which demonstrate that the new or retained professional sports franchise will attract a paid attendance of more than 300,000 annually.
- (e) The applicant has an independent analysis or study, verified by the Office of Tourism, Trade, and Economic

Development, which demonstrates that the amount of the revenues generated by the taxes imposed under chapter 212 with respect to the use and operation of the professional sports franchise facility will equal or exceed \$2 million annually.

(f) The municipality in which the facility for a new or retained professional sports franchise is located, or the county if the facility for a new or retained professional sports franchise is located in an unincorporated area, has certified by resolution after a public hearing that the application serves a public purpose.

(g) The applicant has demonstrated that it has provided, is capable of providing, or has financial or other commitments to provide more than one-half of the costs incurred or related to the improvement and development of the facility.

(h) No applicant previously certified under any provision of this section who has received funding under such certification shall be eligible for an additional certification.

(5)(a) As used in this section, the term "retained spring training franchise" means a spring training franchise that has been based in this state prior to January 1, 2000.

(b) Prior to certifying an applicant as a "facility for a retained spring training franchise," the Office of Tourism, Trade, and Economic Development must determine that:

1. A "unit of local government" as defined in s. 218.369 is responsible for the acquisition, construction, management, or operation of the facility for a retained spring training franchise or holds title to the property on which the facility for a retained spring training franchise is located.
2. The applicant has a verified copy of a signed agreement with a retained spring training franchise for the use of the facility for a term of at least 15 years.
3. The applicant has a financial commitment to provide 50 percent or more of the funds required by an agreement for the acquisition, construction, or renovation of the facility for a retained spring training franchise. The agreement can be contingent upon the awarding of funds under this section and other conditions precedent to use by the spring training franchise.
4. The applicant has projections, verified by the Office of Tourism, Trade, and Economic Development, which demonstrate that the facility for a retained spring training franchise will attract a paid attendance of at least 50,000 annually.
5. The facility for a retained spring training franchise is located in a county that is levying a tourist development tax pursuant to s. 125.0104.

(c) The Office of Tourism, Trade, and Economic Development shall competitively evaluate applications for funding of a facility for a retained spring training franchise. Applications must be submitted by October 1, 2000, with certifications to be made by January 1, 2001. If the number of applicants exceeds five and the aggregate funding request of all applications exceeds \$208,335 per month, the office shall rank the applications according to a selection criteria, certifying the highest ranked proposals. The evaluation criteria shall include, with priority given in descending order to the following items:

1. The intended use of the funds by the applicant, with priority given to the construction of a new facility.
2. The length of time that the existing franchise has been located in the state, with priority given to retaining franchises that have been in the same location the longest.

3. The length of time that a facility to be used by a retained spring training franchise has been used by one or more spring training franchises, with priority given to a facility that has been in continuous use as a facility for spring training the longest.
  4. For those teams leasing a spring training facility from a unit of local government, the remaining time on the lease for facilities used by the spring training franchise, with priority given to the shortest time period remaining on the lease.
  5. The duration of the future-use agreement with the retained spring training franchise, with priority given to the future-use agreement having the longest duration.
  6. The amount of the local match, with priority given to the largest percentage of local match proposed.
  7. The net increase of total active recreation space owned by the applying unit of local government following the acquisition of land for the spring training facility, with priority given to the largest percentage increase of total active recreation space.
  8. The location of the facility in a brownfield, an enterprise zone, a community redevelopment area, or other area of targeted development or revitalization included in an Urban Infill Redevelopment Plan, with priority given to facilities located in these areas.
  9. The projections on paid attendance attracted by the facility and the proposed effect on the economy of the local community, with priority given to the highest projected paid attendance.
- (d) Funds may not be expended to subsidize privately owned and maintained facilities for use by the spring training franchise. Funds may be used to relocate a retained spring training franchise to another unit of local government only if the existing unit of local government with the retained spring training franchise agrees to the relocation.
- (6) An applicant certified as a facility for a new professional sports franchise or a facility for a retained professional sports franchise or as a facility for a retained spring training franchise may use funds provided pursuant to s. 212.20 only for the public purpose of paying for the acquisition, construction, reconstruction, or renovation of a facility for a new professional sports franchise, a facility for a retained professional sports franchise, or a facility for a retained spring training franchise or to pay or pledge for the payment of debt service on, or to fund debt service reserve funds, arbitrage rebate obligations, or other amounts payable with respect to, bonds issued for the acquisition, construction, reconstruction, or renovation of such facility or for the reimbursement of such costs or the refinancing of bonds issued for such purposes.
- (7) The Office of Tourism, Trade, and Economic Development shall notify the Department of Revenue of any facility certified as a facility for a new professional sports franchise or a facility for a retained professional sports franchise or as a facility for a retained spring training franchise. The Office of Tourism, Trade, and Economic Development shall certify no more than eight facilities as facilities for a new professional sports franchise or as facilities for a retained professional sports franchise and shall certify at least five as facilities for retained spring training franchises, including in such total any facilities certified by the <sup>1</sup>Department of Commerce before July 1, 1996. The office may make no more than one certification for any facility. The office may not certify funding for less than the requested amount to any applicant certified as a facility for a retained spring training franchise.
- (8) The Department of Revenue may audit as provided in s. 213.34 to verify that the distributions pursuant to this section have been expended as required in this section. Such information is subject to the confidentiality requirements of chapter 213. If the Department of Revenue determines that the distributions pursuant to this section have not been expended as required by this section, it may pursue recovery of such funds pursuant to the laws and rules governing the assessment of taxes.

(9) An applicant is not qualified for certification under this section if the franchise formed the basis for a previous certification, unless the previous certification was withdrawn by the facility or invalidated by the Office of Tourism, Trade, and Economic Development or the <sup>1</sup>Department of Commerce before any funds were distributed pursuant to s. 212.20. This subsection does not disqualify an applicant if the previous certification occurred between May 23, 1993, and May 25, 1993; however, any funds to be distributed pursuant to s. 212.20 for the second certification shall be offset by the amount distributed to the previous certified facility. Distribution of funds for the second certification shall not be made until all amounts payable for the first certification have been distributed.

**History.**---s. 2, ch. 88-226; s. 3, ch. 89-217; s. 49, ch. 89-356; s. 3, ch. 91-274; s. 35, ch. 94-338; s. 2, ch. 95-304; s. 45, ch. 96-320; s. 32, ch. 97-99; s. 2, ch. 2000-186.

<sup>1</sup>**Note.**--Section 20.17, which created the Department of Commerce, was repealed effective December 31, 1996, by s. 3, ch. 96-320.

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**288.1167 Sports franchise contract provisions for food and beverage concession and contract awards to minority business enterprises.--Any applicant who receives funding pursuant to the provisions of s. [212.20](#) must demonstrate that:**

- (1) Funds and facilities with respect to food and beverage and related concessions shall be awarded to minority business enterprises as defined in s. [288.703](#) on the same terms and conditions as the general food and beverage concessionaire and in accordance with the minority business enterprise procurement goals set forth in s. [287.09451](#);
- (2) At least 15 percent of a company contracted to manage a professional sports franchise facility or a spring training franchise facility is owned by minority business enterprises or by a minority person as those terms are defined in s. [288.703](#); or
- (3) At least 15 percent of all operational service contracts with a professional sports franchise facility or a spring training franchise facility are awarded to minority business enterprises or to a minority person as those terms are defined in s. [288.703](#).

**History.--**s. 10, ch. 88-226; s. 13, ch. 91-162; s. 4, ch. 91-274; s. 20, ch. 94-322; s. 61, ch. 2001-61.

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### 288.1168 Professional golf hall of fame facility.--

- (1) The <sup>1</sup>Department of Commerce shall serve as the state agency for screening applicants for state funding pursuant to s. 212.20 and for certifying one applicant as the professional golf hall of fame facility in the state.
- (2) Prior to certifying the professional golf hall of fame facility, the <sup>1</sup>Department of Commerce must determine that:
- (a) The professional golf hall of fame facility is the only professional golf hall of fame in the United States recognized by the PGA Tour, Inc.
- (b) The applicant is a unit of local government as defined in s. 218.369 or a private sector group that has contracted to construct or operate the professional golf hall of fame facility on land owned by a unit of local government.
- (c) The municipality in which the professional golf hall of fame facility is located, or the county if the facility is located in an unincorporated area, has certified by resolution after a public hearing that the application serves a public purpose.
- (d) There are existing projections that the professional golf hall of fame facility will attract a paid attendance of more than 300,000 annually.
- (e) There is an independent analysis or study, using methodology approved by the <sup>1</sup>department, which demonstrates that the amount of the revenues generated by the taxes imposed under chapter 212 with respect to the use and operation of the professional golf hall of fame facility will equal or exceed \$2 million annually.
- (f) The applicant has submitted an agreement to provide \$2 million annually in national and international media promotion of the professional golf hall of fame facility, Florida, and Florida tourism, through the PGA Tour, Inc., or its affiliates, at the then-current commercial rate, during the period of time that the facility receives funds pursuant to s. 212.20. The Office of Tourism, Trade, and Economic Development and the PGA Tour, Inc., or its affiliates, must agree annually on a reasonable percentage of advertising specifically allocated for generic Florida advertising. The Office of Tourism, Trade, and Economic Development shall have final approval of all generic advertising. Failure on the part of the PGA Tour, Inc., or its affiliates to annually provide the advertising as provided in this paragraph or subsection (6) shall result in the termination of funding as provided in s. 212.20.
- (g) Documentation exists that demonstrates that the applicant has provided, is capable of providing, or has financial or other commitments to provide more than one-half of the costs incurred or related to the improvement and development of the facility.
- (h) The application is signed by an official senior executive of the applicant and is notarized according to Florida law providing for penalties for falsification.
- (3) The applicant may use funds provided pursuant to s. 212.20 for the public purpose of paying for the construction, reconstruction, renovation, or operation of the professional golf hall of fame facility, or to pay or pledge for payment of

debt service on, or to fund debt service reserve funds, arbitrage rebate obligations, or other amounts payable with respect to, bonds issued for the construction, reconstruction, or renovation of the facility or for the reimbursement of such costs or the refinancing of bonds issued for such purpose.

(4) Upon determining that an applicant is or is not certifiable, the Secretary of <sup>1</sup>Commerce shall notify the applicant of his or her status by means of an official letter. If certifiable, the <sup>2</sup>secretary shall notify the executive director of the Department of Revenue and the applicant of such certification by means of an official letter granting certification. From the date of such certification, the applicant shall have 5 years to open the professional golf hall of fame facility to the public and notify the Office of Tourism, Trade, and Economic Development of such opening. The Department of Revenue shall not begin distributing funds until 30 days following notice by the Office of Tourism, Trade, and Economic Development that the professional golf hall of fame facility is open to the public.

(5) The Department of Revenue may audit as provided in s. 213.34 to verify that the distributions under this section have been expended as required by this section.

(6) The Office of Tourism, Trade, and Economic Development must recertify every 10 years that the facility is open, continues to be the only professional golf hall of fame in the United States recognized by the PGA Tour, Inc., and is meeting the minimum projections for attendance or sales tax revenue as required at the time of original certification. If the facility is not certified as meeting the minimum projections, the PGA Tour, Inc., shall increase its required advertising contribution of \$2 million annually to \$2.5 million annually in lieu of reduction of any funds as provided by s. 212.20. The additional \$500,000 must be allocated in its entirety for the use and promotion of generic Florida advertising as determined by the Office of Tourism, Trade, and Economic Development. If the facility is not open to the public or is no longer in use as the only professional golf hall of fame in the United States recognized by the PGA Tour, Inc., the entire \$2.5 million for advertising must be used for generic Florida advertising as determined by the Office of Tourism, Trade, and Economic Development.

**History.**--s. 2, ch. 93-233; s. 221, ch. 95-148; s. 34, ch. 95-196; s. 5, ch. 95-420; s. 4, ch. 96-221; s. 46, ch. 96-320; s. 137, ch. 96-406; s. 33, ch. 97-99.

<sup>1</sup>**Note.**--Section 20.17, which created the Department of Commerce, was repealed effective December 31, 1996, by s. 3, ch. 96-320.

<sup>2</sup>**Note.**--Secretary of Commerce. Section 20.17, which created the Department of Commerce, was repealed effective December 31, 1996, by s. 3, ch. 96-320.

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### 288.1169 International Game Fish Association World Center facility.--

(1) The <sup>1</sup>Department of Commerce shall serve as the state agency approving applicants for funding pursuant to s. [212.20](#) and for certifying the applicant as the International Game Fish Association World Center facility. For purposes of this section, "facility" means the International Game Fish Association World Center, and "project" means the International Game Fish Association World Center and new colocated improvements by private sector concerns who have made cash or in-kind contributions to the facility of \$1 million or more.

(2) Prior to certifying this facility, the <sup>1</sup>department must determine that:

(a) The International Game Fish Association World Center is the only fishing museum, Hall of Fame, and international administrative headquarters in the United States recognized by the International Game Fish Association, and that one or more private sector concerns have committed to donate to the International Game Fish Association land upon which the International Game Fish Association World Center will operate.

(b) International Game Fish Association is a not-for-profit Florida corporation that has contracted to construct and operate the facility.

(c) The municipality in which the facility is located, or the county if the facility is located in an unincorporated area, has certified by resolution after a public hearing that the facility serves a public purpose.

(d) There are existing projections that the International Game Fish Association World Center facility and the colocated facilities of private sector concerns will attract an attendance of more than 1.8 million annually.

(e) There is an independent analysis or study, using methodology approved by the <sup>1</sup>department, which demonstrates that the amount of the revenues generated by the taxes imposed under chapter 212 with respect to the use and operation of the project will exceed \$1 million annually.

(f) There are existing projections that the project will attract more than 300,000 persons annually who are not residents of the state.

(g) The applicant has submitted an agreement to provide \$500,000 annually in national and international media promotion of the facility, at the then-current commercial rates, during the period of time that the facility receives funds pursuant to s. [212.20](#). Failure on the part of the applicant to annually provide the advertising as provided in this paragraph shall result in the termination of the funding as provided in s. [212.20](#). The applicant can discharge its obligation under this paragraph by contracting with other persons, including private sector concerns who participate in the project.

(h) Documentation exists that demonstrates that the applicant has provided, and is capable of providing, or has financial or other commitments to provide, more than one-half of the cost incurred or related to the improvements and the development of the facility.



(i) The application is signed by senior officials of the International Game Fish Association and is notarized according to Florida law providing for penalties for falsification.

(3) The applicant may use funds provided pursuant to s. 212.20 for the purpose of paying for the construction, reconstruction, renovation, promotion, or operation of the facility, or to pay or pledge for payment of debt service on, or to fund debt service reserve funds, arbitrage rebate obligations, or other amounts payable with respect to, bonds issued for the construction, reconstruction, or renovation of the facility or for the reimbursement of such costs or by refinancing of bonds issued for such purposes.

(4) Upon determining that an applicant is or is not certifiable, the <sup>1</sup>Department of Commerce shall notify the applicant of its status by means of an official letter. If certifiable, the <sup>1</sup>Department of Commerce shall notify the executive director of the Department of Revenue and the applicant of such certification by means of an official letter granting certification. From the date of such certification, the applicant shall have 5 years to open the facility to the public and notify the <sup>1</sup>Department of Commerce of such opening. The Department of Revenue shall not begin distributing funds until 30 days following notice by the <sup>1</sup>Department of Commerce that the facility is open to the public.

(5) The Department of Revenue may audit as provided in s. 213.34 to verify that the contributions pursuant to this section have been expended as required by this section.

(6) The <sup>1</sup>Department of Commerce must recertify every 10 years that the facility is open, that the International Game Fish Association World Center continues to be the only international administrative headquarters, fishing museum, and Hall of Fame in the United States recognized by the International Game Fish Association, and that the project is meeting the minimum projections for attendance or sales tax revenues as required at the time of original certification. If the facility is not recertified during this 10-year review as meeting the minimum projections, then funding will be abated until certification criteria are met. If the project fails to generate \$1 million of annual revenues pursuant to paragraph (2)(e), the distribution of revenues pursuant to s. 212.20(6)(d)7.d. shall be reduced to an amount equal to \$83,333 multiplied by a fraction, the numerator of which is the actual revenues generated and the denominator of which is \$1 million. Such reduction shall remain in effect until revenues generated by the project in a 12-month period equal or exceed \$1 million.

**History.**--s. 2, ch. 96-415; s. 66, ch. 99-13; s. 12, ch. 2000-173; s. 4, ch. 2000-206; s. 30, ch. 2000-355; s. 62, ch. 2001-61; s. 32, ch. 2001-140.

<sup>1</sup>**Note.**--Section 20.17, which created the Department of Commerce, was repealed effective December 31, 1996, by s. 3, ch. 96-320.

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### **288.1229 Promotion and development of sports-related industries and amateur athletics; direct-support organization; powers and duties.--**

(1) The Office of Tourism, Trade, and Economic Development may authorize a direct-support organization to assist the office in:

(a) The promotion and development of the sports industry and related industries for the purpose of improving the economic presence of these industries in Florida.

(b) The promotion of amateur athletic participation for the citizens of Florida and the promotion of Florida as a host for national and international amateur athletic competitions for the purpose of encouraging and increasing the direct and ancillary economic benefits of amateur athletic events and competitions.

(2) To be authorized as a direct-support organization, an organization must:

(a) Be incorporated as a corporation not for profit pursuant to chapter 617.

(b) Be governed by a board of directors, which must consist of up to 15 members appointed by the Governor and up to 15 members appointed by the existing board of directors. In making appointments, the board must consider a potential member's background in community service and sports activism in, and financial support of, the sports industry, professional sports, or organized amateur athletics. Members must be residents of the state and highly knowledgeable about or active in professional or organized amateur sports. The board must contain representatives of all geographical regions of the state and must represent ethnic and gender diversity. The terms of office of the members shall be 4 years. No member may serve more than two consecutive terms. The Governor may remove any member for cause and shall fill all vacancies that occur.

(c) Have as its purpose, as stated in its articles of incorporation, to receive, hold, invest, and administer property; to raise funds and receive gifts; and to promote and develop the sports industry and related industries for the purpose of increasing the economic presence of these industries in Florida.

(d) Have a prior determination by the Office of Tourism, Trade, and Economic Development that the organization will benefit the office and act in the best interests of the state as a direct-support organization to the office.

(3) The Office of Tourism, Trade, and Economic Development shall contract with the organization and shall include in the contract that:

(a) The office may review the organization's articles of incorporation.

(b) The organization shall submit an annual budget proposal to the office, on a form provided by the office, in accordance with office procedures for filing budget proposals based upon the recommendation of the office.

(c) Any funds that the organization holds in trust will revert to the state upon the expiration or cancellation of the contract.

(d) The organization is subject to an annual financial and performance review by the office to determine whether the organization is complying with the terms of the contract and whether it is acting in a manner consistent with the goals of the office and in the best interests of the state.

(e) The fiscal year of the organization will begin July 1 of each year and end June 30 of the next ensuing year.

(4) The Office of Tourism, Trade, and Economic Development may allow the organization to use the property, facilities, personnel, and services of the office if the organization provides equal employment opportunities to all persons regardless of race, color, religion, sex, age, or national origin, subject to the approval of the director of the office.

(5) The organization shall provide for an annual financial audit in accordance with s. 215.981.

(6) The organization is not granted any taxing power.

(7) In exercising the power provided in this section, the Office of Tourism, Trade, and Economic Development may authorize and contract with the direct-support organization existing on June 30, 1996, and authorized by the former Florida Department of Commerce to promote sports-related industries. An appointed member of the board of directors of such direct-support organization as of June 30, 1996, may serve the remainder of his or her unexpired term.

(8) To promote amateur sports and physical fitness, the direct-support organization shall:

(a) Develop, foster, and coordinate services and programs for amateur sports for the people of Florida.

(b) Sponsor amateur sports workshops, clinics, conferences, and other similar activities.

(c) Give recognition to outstanding developments and achievements in, and contributions to, amateur sports.

(d) Encourage, support, and assist local governments and communities in the development of or hosting of local amateur athletic events and competitions.

(e) Promote Florida as a host for national and international amateur athletic competitions. As part of this effort, the direct-support organization shall:

1. Assist and support Florida cities or communities bidding or seeking to host the Summer Olympics or Pan American Games.

2. Annually report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on the status of the efforts of cities or communities bidding to host the Summer Olympics or Pan American Games, including, but not limited to, current financial and infrastructure status, projected financial and infrastructure needs, and recommendations for satisfying the unmet needs and fulfilling the requirements for a successful bid in any year that the Summer Olympics or Pan American Games are held in this state.

(f) Develop a statewide program of amateur athletic competition to be known as the "Sunshine State Games."

(g) Continue the successful amateur sports programs previously conducted by the Florida Governor's Council on Physical Fitness and Amateur Sports created under former s. 14.22.

- (h) Encourage and continue the use of volunteers in its amateur sports programs to the maximum extent possible.
  - (i) Develop, foster, and coordinate services and programs designed to encourage the participation of Florida's youth in Olympic sports activities and competitions.
  - (j) Foster and coordinate services and programs designed to contribute to the physical fitness of the citizens of Florida.
- (9)(a) The Sunshine State Games shall be patterned after the Summer Olympics with variations as necessitated by availability of facilities, equipment, and expertise. The games shall be designed to encourage the participation of athletes representing a broad range of age groups, skill levels, and Florida communities. Participants shall be residents of this state. Regional competitions shall be held throughout the state, and the top qualifiers in each sport shall proceed to the final competitions to be held at a site in the state with the necessary facilities and equipment for conducting the competitions.
- (b) The Executive Office of the Governor is authorized to permit the use of property, facilities, and personal services of or at any State University System facility or institution by the direct-support organization operating the Sunshine State Games. For the purposes of this paragraph, personal services includes full-time or part-time personnel as well as payroll processing.

**History.**--s. 56, ch. 96-320; s. 7, ch. 99-251; s. 63, ch. 2001-61; s. 92, ch. 2001-266.

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PUBLIC BUSINESS      COMMERCIAL DEVELOPMENT AND CAPITAL IMPROVEMENTS

**288.12295 Promotion and development of sports-related industries; direct-support organization; confidentiality of donor identities.**--The identity of a donor or prospective donor to the direct-support organization authorized under s. [288.1229](#) who desires to remain anonymous and all information identifying such donor or prospective donor are confidential and exempt from s. [119.07\(1\)](#) and s. 24(a), Art. I of the State Constitution. Such anonymity shall be maintained in audit reports.

**History.**--s. 2, ch. 96-326; s. 1, ch. 2001-150.

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**288.1231 Purpose.**--The purpose of chapter 2000-148, Laws of Florida, is to provide the necessary assurances and commitments required by the United States Olympic Committee and the International Olympic Committee in selecting a host city for the XXXth Olympic Games in 2012.

**History.**---s. 1, ch. 2000-148.

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**288.1232 Legislative findings.**--The selection of a candidate city in this state to host the 2012 Olympic Games will confer significant benefits to the state as a whole and to the communities where the games are held, including:

- (1) Invaluable public visibility throughout the world.
- (2) Increased tourism and economic growth.
- (3) Significant job creation.
- (4) The development of state-of-the-art sports facilities and venues that Floridians will enjoy long after the games have concluded.
- (5) Enhanced opportunities for Florida athletes to train and compete in amateur athletics at the international level.
- (6) An enduring legacy of good will throughout the world.
- (7) The opportunity to secure federal infrastructure funding for key community projects.

**History.**--s. 2, ch. 2000-148.



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**288.1233 Definitions; ss. 288.1231-288.1237.--**As used in this act, the term:

- (1) "Candidate city" means a municipality in this state which has qualified for consideration by the United States Olympic Committee as the United States candidate city to host the XXXth Olympic Games in 2012.
- (2) "Games" means the XXXth Olympic Games to be held in 2012, the corresponding Paralympic Games, and all related pre-Olympic competitions and events.
- (3) "Games support contract" means the joinder undertaking, joinder agreement, and similar contracts executed by the state and the United States Olympic Committee or the International Olympic Committee in connection with the selection of the candidate city to host the games.
- (4) "International Olympic Committee" means the international governing body responsible for organizing and conducting the Olympic Games.
- (5) "Joinder agreement" means an agreement entered into by the state and the United States Olympic Committee or the International Olympic Committee, setting out representations and assurances by the state in connection with the selection of the candidate city to host the games.
- (6) "Joinder undertaking" means an agreement entered into by the state and the United States Olympic Committee or the International Olympic Committee that the state will execute a joinder agreement if the candidate city is selected to host the games.
- (7) "Local organizing committee" means a nonprofit corporation or its successor in interest which:
  - (a) Has been authorized by the candidate city to pursue an application to the United States Olympic Committee and bid on the city's behalf to host the games.
  - (b) Has executed an agreement with the United States Olympic Committee regarding the candidate city's bid to host the games.
- (8) "Net financial deficit" means those potential losses resulting from the conduct of the games which the state is obligated to indemnify and insure against pursuant to a games support contract. Expenses or liabilities arising from cancellation of the games or any part thereof due to any cause beyond the local organizing committee's reasonable control, including acts of war, riots and other civil disturbances, acts of God, flood, fire, weather, and earthquakes, shall not be included in calculating the net financial deficit.
- (9) "United States Olympic Committee" means the official national Olympic Committee of the United States of America which has been authorized by law to govern all matters relating to national participation in the Olympic Games.

**History.--**s. 3, ch. 2000-148.

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### 288.1235 State execution of games-support contracts; assistance of state agencies.--

(1) The direct-support organization authorized under s. [288.1229](#) shall review an application from a local organizing committee that the direct-support organization authorized under s. [288.1229](#), on behalf of the state, commit to enter into a games-support contract that is required by the United States Olympic Committee or the International Olympic Committee in connection with the selection of a candidate city in this state to host the games.

(2) An application made under subsection (1) must be accompanied by:

(a) A description and summary of the games for which host-city designation is sought by the local organizing committee.

(b) A description of the proposal that the local organizing committee intends to submit to the United States Olympic Committee, including the proposed venues to be used to conduct the games.

(c) Projections of the paid attendance and direct and indirect economic impact of the games on the state and the candidate city, including the basis and methodology for such projections.

(d) The anticipated total cost of presenting the games and the committee's plan for financing this cost.

(e) The resources committed to the conduct of the games by the candidate city and any other participating municipalities or government entities.

(f) Any other information reasonably requested by the direct-support organization authorized under s. [288.1229](#), within 30 days after receipt of the application, to assist the direct-support organization in completing its evaluation as required under subsection (3).

(3) Within 60 days after receiving all information required under subsection (2), the direct-support organization authorized under s. [288.1229](#) shall approve or deny any application made under subsection (1). In making this determination, the direct-support organization must make findings regarding the following:

(a) The reasonableness and reliability of the local organizing committee's revenue and expenditure projections.

(b) The reasonableness and reliability of the projection relating to the direct and indirect economic impact of hosting the games.

(c) The extent to which the candidate city and other participating jurisdictions have committed sufficient resources to the conduct of the games.

(d) The extent to which the local organizing committee has sought to maximize the use of existing venues throughout the state, within the limitation imposed by the United States Olympic Committee regarding transportation, accommodations, facility capacity, and customs and practices.

- (e) The extent to which the local organizing committee has demonstrated that it has provided, is capable of providing, has financial or other commitments to provide for, or provides findings of projected financial revenues reasonably calculated to cover the costs incurred or anticipated in relation to presentation of the games.
- (f) The extent to which the state's obligations and risks are reasonable in light of the anticipated benefits to the state and its residents.
- (4) The direct-support organization authorized under s. 288.1229 may agree in a joinder undertaking entered into with the United States Olympic Committee or the International Olympic Committee that the direct-support organization authorized under s. 288.1229 will:
- (a) Execute a joinder agreement if the United States Olympic Committee selects a candidate city in the state to host the games.
- (b) Refrain from taking any action after the execution of the joinder undertaking which would impair its ability to execute the joinder agreement.
- (5) The direct-support organization authorized under s. 288.1229 may agree in a joinder agreement that the state will fulfill its obligations under a games-support contract to indemnify and insure the United States Olympic Committee or the International Olympic Committee against any net financial deficit resulting from the conduct of the games.
- (6) The direct-support organization authorized under s. 288.1229 may agree to execute a games-support contract only if the candidate city has executed a contract with the United States Olympic Committee which contains substantially similar terms and:
- (a) The findings made pursuant to subsection (3) continue to be valid.
- (b) The state's obligations and risk pursuant to the games-support contract are reasonable in light of the anticipated benefits to the state and its residents.
- (c) Any financial commitments of the state will be satisfied exclusively by recourse to the Olympic Games Guaranty Account.
- (7) The direct-support organization authorized under s. 288.1229 may require a local organizing committee to list the state as an additional insured on any policy of insurance purchased by the local organizing committee and required by the United States Olympic Committee or the International Olympic Committee to be in effect in connection with the games.
- (8) Notwithstanding any other provision of this act, the direct-support organization authorized under s. 288.1229 may not obligate the state to pay any part of the cost of acquiring any interest in real or personal property or the cost of planning, designing, or constructing any improvement to real property.

**History.**--s. 5, ch. 2000-148.

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**288.1236 Authority of state agencies.**--All agencies of the state may make and enter into agreements with the local organizing committee to provide the local organizing committee with:

- (1) Such public services as are customarily performed or available from the agency as may be needed by the local organizing committee to host the games; and
- (2) Such access to and use of any real and personal property owned or controlled by the agency as may be needed by the local organizing committee to host the games.

**History.**--s. 6, ch. 2000-148.

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PUBLIC BUSINESS

COMMERCIAL DEVELOPMENT AND CAPITAL IMPROVEMENTS

### **288.1237 Local organizing committee; responsibilities.--**

(1) The local organizing committee may not engage in any conduct that reflects unfavorably upon this state, the candidate city, or the Olympic movement, or that is contrary to law or to the rules and regulations of the United States Olympic Committee and the International Olympic Committee.

(2) By April 15 annually, the local organizing committee shall certify to the direct-support organization authorized under s. [288.1229](#) that the local organizing committee:

(a) Is a nonprofit corporation, duly organized and validly existing for the purpose of pursuing a candidate city's bid to host the games;

(b) Is qualified as a tax-exempt organization under s. 501(c)(3) of the Internal Revenue Code, contributions to which are deductible by contributors; and

(c) Has, and will continue to maintain, a 20-percent representation of athletes on its board of directors and executive committee, as required by the organizational documents of the committee.

(3) The local organizing committee shall maintain, in accordance with generally accepted accounting principles, complete and accurate books and records of all receipts, expenditures, assets, and liabilities of the committee.

(4) The local organizing committee shall provide to the direct-support organization authorized under s. [288.1229](#), in the form and manner in which they are provided to the United States Olympic Committee, annual audited financial statements prepared in accordance with generally accepted accounting principles consistently applied and certified by an independent accounting firm.

**History.--**s. 7, ch. 2000-148.

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TAXATION AND FINANCE

TAX ON SALES, USE, AND OTHER TRANSACTIONS

### **212.20 Funds collected, disposition; additional powers of department; operational expense; refund of taxes adjudicated unconstitutionally collected.--**

- (1) The department shall pay over to the Chief Financial Officer of the state all funds received and collected by it under the provisions of this chapter, to be credited to the account of the General Revenue Fund of the state.
- (2) The department is authorized to employ all necessary assistants to administer this chapter properly and is also authorized to purchase all necessary supplies and equipment which may be required for this purpose.
- (3) The estimated amount of money needed for the administration of this chapter shall be included by the department in its annual legislative budget request for the operation of its office.
- (4) When there has been a final adjudication that any tax pursuant to s. [212.0596](#) was levied, collected, or both, contrary to the Constitution of the United States or the State Constitution, the department shall, in accordance with rules, determine, based upon claims for refund and other evidence and information, who paid such tax or taxes, and refund to each such person the amount of tax paid. For purposes of this subsection, a "final adjudication" is a decision of a court of competent jurisdiction from which no appeal can be taken or from which the official or officials of this state with authority to make such decisions has or have decided not to appeal.
- (5) For the purposes of this section:
  - (a) "Proceeds" means all tax or fee revenue collected or received by the department, including interest and penalties.
  - (b) "Reallocate" means reduction of the accounts of initial deposit and redeposit into the indicated account.
  - (6) Distribution of all proceeds under this chapter and s. [202.18\(1\)\(b\)](#) and (2)(b) shall be as follows:
    - (a) Proceeds from the convention development taxes authorized under s. [212.0305](#) shall be reallocated to the Convention Development Tax Clearing Trust Fund.
    - (b) Proceeds from discretionary sales surtaxes imposed pursuant to ss. [212.054](#) and [212.055](#) shall be reallocated to the Discretionary Sales Surtax Clearing Trust Fund.
    - (c) Proceeds from the fees imposed under ss. [212.05\(1\)\(h\)3.](#) and [212.18\(3\)](#) shall remain with the General Revenue Fund.
    - (d) The proceeds of all other taxes and fees imposed pursuant to this chapter or remitted pursuant to s. [202.18\(1\)\(b\)](#) and (2)(b) shall be distributed as follows:

1. In any fiscal year, the greater of \$500 million, minus an amount equal to 4.6 percent of the proceeds of the taxes collected pursuant to chapter 201, or 5 percent of all other taxes and fees imposed pursuant to this chapter or remitted pursuant to s. [202.18\(1\)\(b\)](#) and (2)(b) shall be deposited in monthly installments into the General Revenue Fund.

2. Two-tenths of one percent shall be transferred to the Ecosystem Management and Restoration Trust Fund to be used for water quality improvement and water restoration projects.
3. After the distribution under subparagraphs 1. and 2., 8.814 percent of the amount remitted by a sales tax dealer located within a participating county pursuant to s. 218.61 shall be transferred into the Local Government Half-cent Sales Tax Clearing Trust Fund. Beginning July 1, 2003, the amount to be transferred pursuant to this subparagraph to the Local Government Half-cent Sales Tax Clearing Trust Fund shall be reduced by 0.1 percent, and the department shall distribute this amount to the Public Employees Relations Commission Trust Fund less \$5,000 each month, which shall be added to the amount calculated in subparagraph 4. and distributed accordingly.
4. After the distribution under subparagraphs 1., 2., and 3., 0.095 percent shall be transferred to the Local Government Half-cent Sales Tax Clearing Trust Fund and distributed pursuant to s. 218.65.
5. After the distributions under subparagraphs 1., 2., 3., and 4., 2.0440 percent of the available proceeds pursuant to this paragraph shall be transferred monthly to the Revenue Sharing Trust Fund for Counties pursuant to s. 218.215.
6. After the distributions under subparagraphs 1., 2., 3., and 4., 1.3409 percent of the available proceeds pursuant to this paragraph shall be transferred monthly to the Revenue Sharing Trust Fund for Municipalities pursuant to s. 218.215. If the total revenue to be distributed pursuant to this subparagraph is at least as great as the amount due from the Revenue Sharing Trust Fund for Municipalities and the former Municipal Financial Assistance Trust Fund in state fiscal year 1999-2000, no municipality shall receive less than the amount due from the Revenue Sharing Trust Fund for Municipalities and the former Municipal Financial Assistance Trust Fund in state fiscal year 1999-2000. If the total proceeds to be distributed are less than the amount received in combination from the Revenue Sharing Trust Fund for Municipalities and the former Municipal Financial Assistance Trust Fund in state fiscal year 1999-2000, each municipality shall receive an amount proportionate to the amount it was due in state fiscal year 1999-2000.
7. Of the remaining proceeds:
  - a. In each fiscal year, the sum of \$29,915,500 shall be divided into as many equal parts as there are counties in the state, and one part shall be distributed to each county. The distribution among the several counties shall begin each fiscal year on or before January 5th and shall continue monthly for a total of 4 months. If a local or special law required that any moneys accruing to a county in fiscal year 1999-2000 under the then-existing provisions of s. 550.135 be paid directly to the district school board, special district, or a municipal government, such payment shall continue until such time that the local or special law is amended or repealed. The state covenants with holders of bonds or other instruments of indebtedness issued by local governments, special districts, or district school boards prior to July 1, 2000, that it is not the intent of this subparagraph to adversely affect the rights of those holders or relieve local governments, special districts, or district school boards of the duty to meet their obligations as a result of previous pledges or assignments or trusts entered into which obligated funds received from the distribution to county governments under then-existing s. 550.135. This distribution specifically is in lieu of funds distributed under s. 550.135 prior to July 1, 2000.
  - b. The department shall distribute \$166,667 monthly pursuant to s. 288.1162 to each applicant that has been certified as a "facility for a new professional sports franchise" or a "facility for a retained professional sports franchise" pursuant to s. 288.1162. Up to \$41,667 shall be distributed monthly by the department to each applicant that has been certified as a "facility for a retained spring training franchise" pursuant to s. 288.1162; however, not more than \$208,335 may be distributed monthly in the aggregate to all certified facilities for a retained spring training franchise. Distributions shall begin 60 days following such certification and shall continue for not more than 30 years. Nothing contained in this paragraph shall be construed to allow an applicant certified pursuant to s. 288.1162 to receive more in distributions than actually expended by the applicant for the public purposes provided for in s. 288.1162(6). However, a certified applicant is entitled to receive distributions up to the maximum amount allowable and undistributed under this section for additional renovations and improvements to the facility for the franchise without additional certification.

c. Beginning 30 days after notice by the Office of Tourism, Trade, and Economic Development to the Department of Revenue that an applicant has been certified as the professional golf hall of fame pursuant to s. 288.1168 and is open to the public, \$166,667 shall be distributed monthly, for up to 300 months, to the applicant.

d. Beginning 30 days after notice by the Office of Tourism, Trade, and Economic Development to the Department of Revenue that the applicant has been certified as the International Game Fish Association World Center facility pursuant to s. 288.1169, and the facility is open to the public, \$83,333 shall be distributed monthly, for up to 168 months, to the applicant. This distribution is subject to reduction pursuant to s. 288.1169. A lump sum payment of \$999,996 shall be made, after certification and before July 1, 2000.

8. All other proceeds shall remain with the General Revenue Fund.

**History.**--s. 20, ch. 26319, 1949; s. 7, ch. 29615, 1955; ss. 13, 24, ch. 57-1; s. 4, ch. 57-398; s. 13, ch. 59-1; s. 1, ch. 59-336; s. 7, ch. 63-253; s. 5, ch. 65-371; s. 2, ch. 65-420; ss. 21, 35, ch. 69-106; s. 1, ch. 73-305; s. 5, ch. 87-402; s. 39, ch. 89-356; s. 2, ch. 90-203; s. 4, ch. 91-79; s. 33, ch. 91-112; s. 1, ch. 91-274; s. 18, ch. 92-319; s. 1, ch. 93-233; s. 1, ch. 94-245; s. 18, ch. 94-314; s. 36, ch. 94-338; s. 1, ch. 95-304; s. 13, ch. 95-372; s. 19, ch. 96-320; ss. 23, 33, ch. 96-397; s. 1, ch. 96-415; s. 28, ch. 97-99; s. 32, ch. 97-153; ss. 20, 38, ch. 98-46; s. 80, ch. 99-2; ss. 22, 53, ch. 99-228; ss. 56, 66, ch. 2000-171; s. 9, ch. 2000-173; s. 1, ch. 2000-186; s. 2, ch. 2000-206; s. 17, ch. 2000-210; ss. 35, 58, ch. 2000-260; s. 4, ch. 2000-310; s. 3, ch. 2000-354; s. 29, ch. 2000-355; ss. 29, 38, ch. 2001-140; s. 10, ch. 2002-48; s. 1, ch. 2002-291; s. 188, ch. 2003-261; s. 92, ch. 2003-402; s. 1, ch. 2003-404; s. 18, ch. 2004-234.



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MOTOR VEHICLES

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MOTOR VEHICLE LICENSES

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### **320.08053 Requirements for requests to establish specialty license plates.--**

(1) An organization that seeks authorization to establish a new specialty license plate for which an annual use fee is to be charged must submit to the department:

(a) A request for the particular specialty license plate being sought, describing the proposed specialty license plate in specific terms, including a sample plate that conforms to the specifications set by the department and this chapter, and that is in substantially final form.

(b) The results of a scientific sample survey of Florida motor vehicle owners that indicates at least 30,000 motor vehicle owners intend to purchase the proposed specialty license plate at the increased cost. As used in this paragraph, the term "scientific sample survey" means information that is gathered from a representative subset of the population as a whole. The sample survey of registered motor vehicle owners must be performed independently of the requesting organization by an organization that conducts similar sample surveys as a normal course of business. Prior to conducting a sample survey for the purposes of this section, a requesting organization must obtain a determination from the department that the organization selected to conduct the survey performs similar surveys as a normal course of business and is independent of the requesting organization. The methodology, results, and any evaluation by the department of the scientific sample survey shall be validated by the Auditor General as a condition precedent to submission of the specialty license plate for approval by the Legislature.

(c) An application fee, not to exceed \$60,000, to defray the department's cost for reviewing the application and developing the specialty license plate, if authorized. State funds may not be used to pay the application fee, except for collegiate specialty license plates authorized in s. [320.08058\(3\)](#) and (13). The specialty license plate application provisions of this act shall not apply to any organization which has requested and received the required forms for obtaining a specialty license plate authorization from the Department of Highway Safety and Motor Vehicles, has opened a bank account for the funds collected for the specialty license tag and has made deposits to such an account, and has obtained signatures toward completing the requirements for the specialty license tag. All applications requested on or after the effective date of this act must meet the requirements of this act.

(d) A marketing strategy outlining short-term and long-term marketing plans for the requested specialty license plate and a financial analysis outlining the anticipated revenues and the planned expenditures of the revenues to be derived from the sale of the requested specialty license plates.

The information required under this subsection must be submitted to the department at least 90 days before the convening of the next regular session of the Legislature.

(2) If the specialty license plate requested by the organization is approved by law, the organization must submit the proposed art design for the specialty license plate to the department, in a medium prescribed by the department, as soon as practicable, but no later than 60 days after the act approving the specialty license plate becomes a law. If the specialty license plate requested by the organization is not approved by the Legislature, the application fee shall be refunded to the requesting organization.

(3) The department shall adopt rules providing viewpoint-neutral specifications for the design of specialty license plates that promote or enhance the readability of all specialty license plates and that discourage counterfeiting. The rules shall provide uniform specifications requiring inclusion of the word "Florida" in the same location on each specialty license plate, in such a size and location that is clearly identifiable on the specialty license plate when mounted on a vehicle, and shall provide specifications for the size and location of any words or logos appearing on a specialty license plate.

**History.**--s. 1, ch. 95-282; s. 1, ch. 98-414; s. 3, ch. 2004-337.

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### 320.08056 Specialty license plates.--

(1) The department is responsible for developing the specialty license plates authorized in s. [320.08053](#). The department shall begin production and distribution of each new specialty license plate within 1 year after approval of the specialty license plate by the Legislature.

(2) The department shall issue a specialty license plate to the owner or lessee of any motor vehicle, except a vehicle registered under the International Registration Plan, a commercial truck required to display two license plates pursuant to s. [320.0706](#), or a truck tractor, upon request and payment of the appropriate license tax and fees.

(3) Each request must be made annually to the department, accompanied by the following tax and fees:

(a) The license tax required for the vehicle as set forth in s. [320.08](#).

(b) A processing fee of \$2.

(c) A license plate fee as required by s. [320.06\(1\)\(b\)](#).

(d) A license plate annual use fee as required in subsection (4).

A request may be made any time during a registration period. If a request is made for a specialty license plate to replace a current valid license plate, the specialty license plate must be issued with appropriate decals attached at no tax for the plate, but all fees and service charges must be paid. When a request is made for a specialty license plate at the beginning of the registration period, the tax, together with all applicable fees and service charges, must be paid.

(4) The following license plate annual use fees shall be collected for the appropriate specialty license plates:

(a) Manatee license plate, \$20.

(b) Challenger/Columbia license plate, \$25, except that a person that purchases 1,000 or more of such license plates shall pay an annual use fee of \$15 per plate.

(c) Collegiate license plate, \$25.

(d) Florida Salutes Veterans license plate, \$15.

(e) Florida panther license plate, \$25.

(f) Florida United States Olympic Committee license plate, \$15.

(g) Florida Special Olympics license plate, \$15.

- (h) Florida educational license plate, \$20.
- (i) Florida Professional Sports Team license plate, \$25.
- (j) Florida Indian River Lagoon license plate, \$15.
- (k) Invest in Children license plate, \$20.
- (l) Florida arts license plate, \$20.
- (m) Bethune-Cookman College license plate, \$25.
- (n) Florida Agricultural license plate, \$20.
- (o) Girl Scout license plate, \$20.
- (p) Police Athletic League license plate, \$20.
- (q) Boy Scouts of America license plate, \$20.
- (r) Largemouth Bass license plate, \$25.
- (s) Sea Turtle license plate, \$17.50.
- (t) Protect Wild Dolphins license plate, \$20.
- (u) Barry University license plate, \$25.
- (v) Everglades River of Grass license plate, \$20.
- (w) Keep Kids Drug-Free license plate, \$25.
- (x) Florida Sheriffs Youth Ranches license plate, \$20.
- (y) Conserve Wildlife license plate, \$15.
- (z) Florida Memorial College license plate, \$25.
- (aa) Tampa Bay Estuary license plate, \$15.
- (bb) Florida Wildflower license plate, \$15.
- (cc) United States Marine Corps license plate, \$15.
- (dd) Choose Life license plate, \$20.
- (ee) Share the Road license plate, \$15.
- (ff) American Red Cross license plate, \$25.
- (gg) United We Stand license plate, \$25.

(hh) Breast Cancer Research license plate, \$25.

(ii) Protect Florida Whales license plate, \$25.

(jj) Florida Golf license plate, \$25.

(kk) Florida Firefighters license plate, \$20.

(ll) Police Benevolent Association license plate, \$20.

(mm) Military Services license plate, \$15.

(nn) Protect Our Reefs license plate, \$25.

(oo) Fish Florida license plate, \$22.

(pp) Child Abuse Prevention and Intervention license plate, \$25.

(qq) Hospice license plate, \$25.

(rr) Stop Heart Disease license plate, \$25.

(ss) Save Our Seas license plate, \$25, except that for an owner purchasing the specialty license plate for more than 10 vehicles registered to that owner, the annual use fee shall be \$10 per plate.

(tt) Aquaculture license plate, \$25, except that for an owner purchasing the specialty license plate for more than 10 vehicles registered to that owner, the annual use fee shall be \$10 per plate.

(uu) Family First license plate, \$25.

(vv) Sportsmen's National Land Trust license plates, \$25.

(ww) Live the Dream license plate, \$25.

(xx) Florida Food Banks license plate, \$25.

(yy) Discover Florida's Oceans license plate, \$25.

(zz) Family Values license plate, \$25.

(aaa) Parents Make A Difference license plate, \$25.

(bbb) Support Soccer license plate, \$25.

(ccc) Kids Deserve Justice license plate, \$25.

(ddd) Animal Friend license plate, \$25.

(5) If a vehicle owner or lessee to whom the department has issued a specialty license plate acquires a replacement vehicle within the owner's registration period, the department must authorize a transfer of the specialty license plate to the replacement vehicle in accordance with s. 320.0609. The annual use fee or processing fee may not be refunded.

(6) Specialty license plates must bear the design required by law for the appropriate specialty license plate, and the designs and colors must conform to the department's design specifications. In addition to a design, the specialty license plates may bear the imprint of numerals from 1 to 999, inclusive, capital letters "A" through "Z," or a combination thereof. The department shall determine the maximum number of characters, including both numerals and letters. All specialty license plates must be otherwise of the same material and size as standard license plates issued for any registration period. A specialty license plate may bear an appropriate slogan, emblem, or logo in a size and placement that conforms to the department's design specifications.

(7) The department shall annually retain from the first proceeds derived from the annual use fees collected an amount sufficient to defray each specialty plate's pro rata share of the department's costs directly related to the specialty license plate program. Such costs shall include inventory costs, distribution costs, direct costs to the department, costs associated with reviewing each organization's compliance with audit and attestation requirements of s. 320.08062, and any applicable increased costs of manufacturing the specialty license plate. Any cost increase to the department related to actual cost of the plate, including a reasonable vendor profit, shall be verified by the Department of Management Services. The balance of the proceeds from the annual use fees collected for that specialty license plate shall be distributed as provided by law.

(8)(a) The department must discontinue the issuance of an approved specialty license plate if the number of valid specialty plate registrations falls below 1,000 plates for at least 12 consecutive months. A warning letter shall be mailed to the sponsoring organization following the first month in which the total number of valid specialty plate registrations is below 1,000 plates.

(b) The department is authorized to discontinue the issuance of a specialty license plate and distribution of associated annual use fee proceeds if the organization no longer exists, if the organization has stopped providing services that are authorized to be funded from the annual use fee proceeds, or pursuant to an organizational recipient's request. Organizations are required to notify the department immediately to stop all warrants for plate sales if any of the conditions in this section exist, and must meet the requirements of s. 320.08062 for any period of operation during a fiscal year.

(9) The organization that requested the specialty license plate may not redesign the specialty license plate unless the inventory of those plates has been depleted. However, the organization may purchase the remaining inventory of the specialty license plates from the department at cost.

(10) A specialty license plate annual use fee collected and distributed under this chapter, or any interest earned from those fees, may not be used for commercial or for-profit activities nor for general or administrative expenses, except as authorized by s. 320.08058 or to pay the cost of the audit or report required by s. 320.08062(1).

**History.**--s. 2, ch. 95-282; s. 1, ch. 96-160; s. 1, ch. 96-161; s. 1, ch. 96-162; s. 1, ch. 96-163; s. 1, ch. 96-164; s. 1, ch. 96-165; s. 49, ch. 97-100; s. 2, ch. 97-252; s. 1, ch. 97-272; s. 1, ch. 98-67; s. 1, ch. 98-72; s. 1, ch. 98-74; s. 1, ch. 98-76; s. 1, ch. 98-77; s. 1, ch. 98-181; ss. 2, 6, ch. 98-414; s. 99, ch. 99-13; s. 1, ch. 99-191; s. 25, ch. 99-248; s. 1, ch. 99-268; s. 1, ch. 99-294; s. 1, ch. 99-295; s. 1, ch. 99-301; s. 1, ch. 99-302; s. 7, ch. 2001-196; s. 1, ch. 2001-355; s. 72, ch. 2002-20; s. 1, ch. 2002-203; s. 1, ch. 2002-237; s. 1, ch. 2002-249; s. 1, ch. 2003-26; s. 1, ch. 2003-66; ss. 2, 4, ch. 2003-73; s. 1, ch. 2003-121; s. 1, ch. 2003-183; s. 1, ch. 2003-256; ss. 1, 4, ch. 2004-337.

## The 2005 Florida Statutes

[Title XXIII](#)  
MOTOR VEHICLES

[Chapter 320](#)  
MOTOR VEHICLE LICENSES

[View Entire Chapter](#)

### **320.08058 Specialty license plates.--**

#### **(1) MANATEE LICENSE PLATES.--**

(a) The department shall develop a manatee license plate to commemorate the official state marine mammal. The word "Florida" must appear at the top of the plate, and the words "Save the Manatee" must appear at the bottom of the plate.

(b) The manatee license plate annual use fee must be deposited into the Save the Manatee Trust Fund, created within the Fish and Wildlife Conservation Commission, and shall be used only for the purposes specified in s. [370.12\(4\)](#).

#### **(2) CHALLENGER/COLUMBIA LICENSE PLATES.--**

(a) The department shall develop a Challenger/Columbia license plate to commemorate the seven astronauts who died when the space shuttle Challenger exploded on liftoff in 1986 and the seven astronauts who died when the Columbia exploded on reentry in 2003. The word "Florida" shall appear at the top of the plate, and the words "Challenger/Columbia" must appear at the bottom of the plate, in small letters.

(b) Fifty percent of the Challenger/Columbia license plate annual use fee must be distributed to the Astronauts Memorial Foundation, Inc., to support the operations of the Center for Space Education and the Education Technology Institute. Funds received by the Astronauts Memorial Foundation, Inc., may be used for administrative costs directly associated with the operation of the center and the institute. These funds must be used for the maintenance and support of the operations of the Center for Space Education and the Education Technology Institute operated by the Astronauts Memorial Foundation, Inc. These operations must include preservice and inservice training in the use of technology for the state's instructional personnel in a manner consistent with state training programs and approved by the Department of Education. Up to 20 percent of funds received by the Center for Space Education and the Education Technology Institute may be expended for administrative costs directly associated with the operation of the center and the institute.

(c) Fifty percent must be distributed to the Technological Research and Development Authority created by s. 2, chapter 87-455, Laws of Florida, for the purpose of funding space-related research grants, the Teacher/Quest Scholarship Program under s. [1009.61](#) as approved by the Florida Department of Education, and space-related economic development programs. The Technological Research and Development Authority shall coordinate and distribute available resources among state universities and independent colleges and universities based on the research strengths of such institutions in space science technology, community colleges, public school districts, and not-for-profit educational organizations.

(d) Up to 10 percent of the funds distributed under paragraphs (b) and (c) may be used for continuing promotion and marketing of the license plate.

(e) The Auditor General has the authority to examine any and all records pertaining to the Astronauts Memorial Foundation, Inc., and the Technological Research and Development Authority to determine compliance with the law.

#### **(3) COLLEGIATE LICENSE PLATES.--**

(a) The department shall develop a collegiate license plate as provided in this section for state and independent universities domiciled in this state. However, any collegiate license plate created or established after October 1, 2002, must comply with the requirements of s. 320.08053 and be specifically authorized by an act of the Legislature. Collegiate license plates must bear the colors and design approved by the department as appropriate for each state and independent university. The word "Florida" must be stamped across the bottom of the plate in small letters.

(b) A collegiate plate annual use fee is to be distributed to the state or independent university foundation designated by the purchaser for deposit in an unrestricted account. The <sup>1</sup>Board of Regents shall require each state university to submit a plan for approval of the expenditure of all funds so designated. These funds may be used only for academic enhancement, including scholarships and private fundraising activities.

#### (4) FLORIDA SALUTES VETERANS LICENSE PLATES.--

(a) The department shall develop a Florida Salutes Veterans license plate. The words "Florida Salutes Veterans" and the flag of the United States of America must appear on the plate.

(b) The Florida Salutes Veterans license plate annual use fee must be deposited in the State Homes for Veterans Trust Fund, which is created in the State Treasury. All such moneys are to be administered by the Department of Veterans' Affairs and must be used solely for the purpose of constructing, operating, and maintaining domiciliary and nursing homes for veterans and for continuing promotion and marketing of the license plate, subject to the requirements of chapter 216.

#### (5) FLORIDA PANTHER LICENSE PLATES.--

(a) The department shall develop a Florida panther license plate as provided in this section. Florida panther license plates must bear the design of a Florida panther and the colors that department approves. In small letters, the word "Florida" must appear at the bottom of the plate.

(b) The department shall distribute the Florida panther license plate annual use fee in the following manner:

1. Eighty-five percent must be deposited in the Florida Panther Research and Management Trust Fund in the Fish and Wildlife Conservation Commission to be used for education and programs to protect the endangered Florida panther.
2. Fifteen percent, but no less than \$300,000, must be deposited in the Florida Communities Trust Fund to be used pursuant to the Florida Communities Trust Act.

(c) A person or corporation that purchases 10,000 or more panther license plates shall pay an annual use fee of \$5 per plate and an annual processing fee of \$2 per plate, in addition to the applicable license tax required under s. 320.08.

#### (6) FLORIDA UNITED STATES OLYMPIC COMMITTEE LICENSE PLATES.--

(a) Because the United States Olympic Committee has selected this state to participate in a combined fundraising program that provides for one-half of all money raised through volunteer giving to stay in this state and be administered by the direct-support organization established under s. 288.1229 to support amateur sports, and because the United States Olympic Committee and the direct-support organization are nonprofit organizations dedicated to providing athletes with support and training and preparing athletes of all ages and skill levels for sports competition, and because the direct-support organization assists in the bidding for sports competitions that provide significant impact to the economy of this state, and the Legislature supports the efforts of the United States Olympic Committee and the direct-support organization, the Legislature establishes a Florida United States Olympic Committee license plate for the purpose of providing a continuous funding source to support this worthwhile effort. Florida United States Olympic Committee license plates must contain the official United States Olympic Committee logo and must bear a design and colors that are



approved by the department. The word "Florida" must be centered at the top of the plate.

(b) The license plate annual use fees are to be annually distributed as follows:

1. The first \$5 million collected annually must be paid to the direct-support organization to be distributed as follows:
  - a. Fifty percent must be distributed to the direct-support organization to be used for Florida's Sunshine State Games.
  - b. Fifty percent must be distributed to the United States Olympic Committee.
2. Any additional fees must be deposited into the General Revenue Fund.

(7) SPECIAL OLYMPICS FLORIDA LICENSE PLATES.--

(a) Special Olympics Florida license plates must contain the official Special Olympics Florida logo and must bear a design and colors that are approved by the department. The word "Florida" must be centered at the bottom of the plate, and the words "Everyone Wins" must be centered at the top of the plate.

(b) The license plate annual use fees are to be annually distributed as follows:

1. The first \$5 million collected annually must be forwarded to the private nonprofit corporation as described in s. 393.002 and must be used solely for Special Olympics purposes as approved by the private nonprofit corporation.
2. Any additional fees must be deposited into the General Revenue Fund.

(8) FLORIDA EDUCATIONAL LICENSE PLATES.--

(a) The Department of Highway Safety and Motor Vehicles shall develop a Florida educational license plate as provided in this section. Florida educational license plates must bear a design and colors that the department approves. The word "Florida" must appear in small letters at the top of the plate.

(b) The license annual use fees are to be distributed annually as follows:

1. In each school district that has a district prekindergarten through grade 12 public school foundation or a direct-support organization, the moneys raised in that school district through the sale of Florida educational license plates must be distributed to the foundation or organization for enhancing educational programs.
2. In each school district that does not have a district prekindergarten through grade 12 public school foundation or a direct-support organization, the moneys raised in that school district through the sale of Florida educational license plates must be distributed to the district school board and must be used at the discretion of the board for enhancing educational programs.

(9) FLORIDA PROFESSIONAL SPORTS TEAM LICENSE PLATES.--

(a) The Department of Highway Safety and Motor Vehicles shall develop a Florida Professional Sports Team license plate as provided in this section for Major League Baseball, National Basketball Association, National Football League, Arena Football Teams, and National Hockey League teams domiciled in this state. However, any Florida Professional Sports Team license plate created or established after January 1, 1997, must comply with the requirements of s. 320.08053 and be specifically authorized by an act of the Legislature. Florida Professional Sports Team license plates must bear the colors and design approved by the department and must include the official league or team logo, or both, as appropriate for

each team. The word "Florida" must appear at the top of the plate.

<sup>2</sup>(b) The license plate annual use fees are to be annually distributed as follows:

1. Fifty-five percent of the proceeds from the Florida Professional Sports Team plate must be deposited into the Professional Sports Development Trust Fund within the Office of Tourism, Trade, and Economic Development. These funds must be used solely to attract and support major sports events in this state. As used in this subparagraph, the term "major sports events" means, but is not limited to, championship or all-star contests of Major League Baseball, the National Basketball Association, the National Football League, the National Hockey League, the men's and women's National Collegiate Athletic Association Final Four basketball championship, or a horseracing or dogracing Breeders' Cup. All funds must be used to support and promote major sporting events, and the uses must be approved by the Florida Sports Foundation.

2. The remaining proceeds of the Florida Professional Sports Team license plate must be allocated to the Florida Sports Foundation, a direct-support organization of the Office of Tourism, Trade, and Economic Development. These funds must be deposited into the Professional Sports Development Trust Fund within the Office of Tourism, Trade, and Economic Development. These funds must be used by the Florida Sports Foundation to promote the economic development of the sports industry; to distribute licensing and royalty fees to participating professional sports teams; to promote education programs in Florida schools that provide an awareness of the benefits of physical activity and nutrition standards; to partner with the Department of Education and the Department of Health to develop a program that recognizes schools whose students demonstrate excellent physical fitness or fitness improvement; to institute a grant program for communities bidding on minor sporting events that create an economic impact for the state; to distribute funds to Florida-based charities designated by the Florida Sports Foundation and the participating professional sports teams; and to fulfill the sports promotion responsibilities of the Office of Tourism, Trade, and Economic Development.

3. The Florida Sports Foundation shall provide an annual financial audit in accordance with s. 215.981 of its financial accounts and records by an independent certified public accountant pursuant to the contract established by the Office of Tourism, Trade, and Economic Development as specified in s. 288.1229(5). The auditor shall submit the audit report to the Office of Tourism, Trade, and Economic Development for review and approval. If the audit report is approved, the office shall certify the audit report to the Auditor General for review.

4. For the 2005-2006 fiscal year only and notwithstanding the provisions of subparagraphs 1. and 2., proceeds from the Professional Sports Development Trust Fund may also be used for operational expenses of the Florida Sports Foundation and financial support of the Sunshine State Games. This subparagraph expires July 1, 2006.

(10) FLORIDA INDIAN RIVER LAGOON LICENSE PLATES.--

(a) Because the Indian River Lagoon system has been targeted by the state as a priority water body for restoration and preservation since the 1987 Surface Water Improvement and Management Act, and because the St. Johns River and South Florida Water Management Districts have jointly developed a management plan that includes water quality improvement, habitat restoration, and public awareness and education, and because the United States Environmental Protection Agency has declared the Indian River Lagoon to be an estuary of national significance, and because coastal lagoon activities relating to saltwater fishing account for a multibillion dollar economic base, and because the Legislature supports the restoration efforts of the water management districts, the Legislature establishes a Florida Indian River Lagoon license plate for the purpose of providing a continuous funding source to support this worthwhile effort and to heighten public awareness of this economically significant resource. Florida Indian River Lagoon license plates must contain the fish "snook," which has been used as the Indian River Lagoon Surface Water Improvement and Management logo, suspended over seagrass, and must bear the colors and design approved by the department.

(b) The license plate annual use fees are to be distributed annually as follows:

1. The first \$5 million collected annually must be transferred to the St. Johns River Water Management District. The district shall account for these funds separate from all other funds received. These funds must be distributed as follows:

a. Based on Florida Indian River Lagoon license plate sales data from each county tax collector for Volusia, Brevard, Indian River, St. Lucie, Martin, and Palm Beach Counties, each county's total number of Florida Indian River Lagoon license plates sold between October 1 and September 30 must represent a percentage of the six-county total, calculated as follows: the total number sold for county A divided by the total number sold for counties A, B, C, D, E, and F is multiplied by 100. The percentage determined for St. Lucie, Martin, and Palm Beach Counties must be totaled, and that total percentage of the statewide Florida Indian River Lagoon license plate revenues must be transferred to the South Florida Water Management District special Indian River Lagoon License Plate Revenue Account and distributed proportionately among St. Lucie, Martin, and Palm Beach Counties. The remaining funds in the St. Johns River Water Management District Revenue Account must be divided proportionately between Volusia, Brevard, and Indian River Counties.

b. Each water management district is responsible for administering projects in its respective counties funded with the appropriate percentage of license plate revenues.

2. Up to 5 percent of the proceeds from the annual use fee may be used for continuing promotion and marketing of the license plate.

3. Any additional fees must be deposited into the General Revenue Fund. Fees are not to be deposited into the general revenue funds of the water management districts.

(c) The application of Florida Indian River Lagoon license plate annual use fees is to be administered by the St. Johns River and South Florida Water Management Districts for Indian River Lagoon projects and in accordance with their contracting and purchasing policies and procedures, with the following restrictions:

1. An annual amount of the total license plate use fees must be earmarked for each of the six lagoon basin counties, as determined in sub-subparagraph (b)1.a., to be expended in those counties on habitat restoration, including water quality improvement, and environmental education projects. At least 80 percent of the use fees must be used for restoration projects, and not more than 20 percent may be used for environmental education in each county. These project funds may serve as matching funds for other local, state, or federal funds or grants. Unencumbered funds from one year may be carried over to the following year but must be dedicated to a project within 2 years in the form of a contract, an interlocal agreement, or an approved plan by the governing board of the respective district.

2. Florida Indian River Lagoon license plate annual use fees may not be used for administrative salaries or overhead within the water management districts, nor for any general coordination fees or overhead outside of the districts which is not specifically related to a project, nor for any projects which are considered to be research, studies, inventories, or evaluations, nor for administrative salaries or overhead related to environmental education or ongoing regular maintenance. Annual use fees may be used for acquisition of rights-of-way specific to the implementation of restoration or improvement projects, if acquisition expenditures do not exceed 20 percent of a county's appropriation.

3. In Volusia County, project implementation may occur in all estuarine waters extending north to and including the Tomoka Basin.

4. In Palm Beach County, first priority must be given to projects within the Indian River Lagoon. Second priority must be given to projects within adjacent estuarine waters.

(d) It is the intent of the Legislature that revenues generated by the Florida Indian River Lagoon license plate annual use fees must not be used as replacement funds for Surface Water Improvement and Management Act funds, but must be used solely for the enhancement of the Indian River Lagoon area.

(11) INVEST IN CHILDREN LICENSE PLATES.--

(a) The Department of Highway Safety and Motor Vehicles shall develop an Invest in Children license plate. Invest in Children license plates must bear the colors and design approved by the department. The word "Florida" must appear at the top of the plate, and the words "Invest in Children" must appear at the bottom of the plate.

(b) The proceeds of the Invest in Children license plate annual use fee must be deposited into the Juvenile Crime Prevention and Early Intervention Trust Fund within the Department of Juvenile Justice. Based on the recommendations of the juvenile justice councils, the department shall use the proceeds of the fee to fund programs and services that are designed to prevent juvenile delinquency. The department shall allocate moneys for programs and services within each county based on that county's proportionate share of the license plate annual use fee collected by the county.

(12) FLORIDA ARTS LICENSE PLATES.--

(a) The Department of Highway Safety and Motor Vehicles shall develop a Florida arts license plate as provided in this section. In small letters, the word "Florida" must appear at the top of the plate, and the word "Art" or "Arts" or a combination of words including the word "Art" or "Arts" may appear at the bottom of the plate.

(b) The license plate annual use fees are to be distributed quarterly to the single arts council officially designated by the county in direct proportion to the amounts of fees collected in each county. If there is no county arts council, fees collected must be forwarded to such other agency in the county as the highest ranking county administrative official designates, to be applied by the arts council or agency to support arts organizations, arts programs, and arts activities within the county.

(13) BETHUNE-COOKMAN COLLEGE LICENSE PLATES.--

(a) The department shall develop a Bethune-Cookman College license plate to commemorate Bethune-Cookman College.

(b) The annual use fees must be distributed to Bethune-Cookman College.

(14) FLORIDA AGRICULTURAL LICENSE PLATES.--

(a) The Department of Highway Safety and Motor Vehicles shall develop a Florida Agricultural license plate. Florida Agricultural license plates must bear the colors and design approved by the department. The word "Agriculture" must appear at the top of the plate, and the words "Keeps Florida Green" must appear at the bottom of the plate.

(b) The proceeds of the Florida Agricultural license plate annual use fee must be forwarded to the direct-support organization created in s. 570.903. The funds must be used for the sole purpose of funding and promoting the Florida agriculture in the classroom program established within the Department of Agriculture and Consumer Services pursuant to s. 570.91.

(15) GIRL SCOUT LICENSE PLATES.--

(a) The department shall develop a Girl Scout license plate as provided in this section to commemorate the Girl Scout councils in this state. The word "Florida" must appear at the top of the plate, and the words "For Her Future" must appear at the bottom of the plate.

(b) The annual use fees shall be distributed to the Citrus Council of Girl Scouts, Inc., which shall distribute funds to the following Girl Scout councils equal to the annual use fees received from counties served by each council:

1. Citrus Council of Girl Scouts, Inc.
2. Gateway Girl Scout Council, Inc.
3. Girl Scouts of Broward County, Inc.
4. Girl Scout Council of Tropical Florida, Inc.
5. Heart of Florida Girl Scout Council, Inc.
6. Palm Glades Girl Scout Council, Inc.
7. Suncoast Girl Scout Council, Inc.

Funds collected in counties not served by one of the above councils shall be used by the Citrus Council of Girl Scouts, Inc., to reimburse expenditures made on behalf of other councils to comply with s. 320.08053. Once those expenditures have been reimbursed, the funds shall be distributed to the Girl Scout councils serving those counties in the same manner as funds are distributed to the listed councils.

(16) POLICE ATHLETIC LEAGUE LICENSE PLATES.--

(a) The department shall develop a Police Athletic League license plate as provided in this section to commemorate the Police Athletic League in this state. The word "Florida" must appear at the top of the plate, the words "Police Athletic League" must appear at the bottom of the plate, and a shield with the Police Athletic League logo must appear to the left of the numerals.

(b) The annual use fees shall be distributed to the Florida Police Athletic League, Inc., to provide educational materials, athletic equipment, transportation, food, medical checkups, counseling, scholarships, and other direct expenses incurred by the league in conducting its youth programs.

(17) BOY SCOUTS OF AMERICA LICENSE PLATES.--

(a) The Department of Highway Safety and Motor Vehicles shall develop a Boy Scouts of America license plate. The word "Florida" must appear at the top of the plate, and the words "Scouting Teaches Values" must appear at the bottom of the plate. The license plate must contain the official Boy Scouts of America logo, the fleur-de-lis, in the center of the plate.

(b)1. The Central Florida Council is the lead Boy Scout council on behalf of the nine councils in this state. The proceeds from the annual use fee must be sent to the Central Florida Council together with statistics on sales of the license plates which are tabulated by county. The Central Florida Council must distribute to each of the nine councils the moneys received from sales in the counties within the respective council.

2. The Boy Scouts of America license plate annual use fee may be used by the councils for basic administrative expenses, office and professional services, year-round camping facilities, the recruitment of adult leaders and their continuing training, the maintenance of current facilities, and the continuing promotion and marketing of the license plate.

(18) LARGEMOUTH BASS LICENSE PLATES.--

(a) The department shall develop a Largemouth Bass license plate as provided in this section to commemorate the official freshwater fish of this state. The word "Florida" must appear at the top of the plate, the words "Go Fishing" must appear at the bottom of the plate, and a representation of a largemouth bass must appear to the left of the numerals.

(b) The annual use fees shall be distributed to the State Game Trust Fund and used by the Fish and Wildlife Conservation Commission to fund current conservation programs that maintain current levels of protection and management of this state's fish and wildlife resources, including providing hunting, fishing, and nonconsumptive wildlife opportunities.

(19) SEA TURTLE LICENSE PLATES.--

(a) The department shall develop a Sea Turtle license plate as provided in this section. The word "Florida" must appear at the top of the plate, the words "Helping Sea Turtles Survive" must appear at the bottom of the plate, and the image of a sea turtle must appear in the center of the plate.

(b) The first \$500,000 of annual use fees shall be deposited in the Marine Resources Conservation Trust Fund in the Fish and Wildlife Conservation Commission and shall be used by the Florida Marine Turtle Protection Program to conduct sea turtle protection, research, and recovery programs. The next \$215,000 in annual use fees shall be distributed to the Caribbean Conservation Corporation to fund sea turtle research and education programs. The Caribbean Conservation Corporation shall annually distribute assigned funds through a Sea Turtle Grants Program that supports sea turtle research and education activities of Florida-based nonprofit groups, education and research institutions, and coastal counties in this state. The Caribbean Conservation Corporation shall write and publish procedures for submitting grant applications and criteria for allocating available funds, and shall appoint a technical advisory committee, composed of at least five members, including two representatives from the Fish and Wildlife Conservation Commission, to establish funding priorities and select grant recipients from proposals submitted by eligible entities. Two of the members shall be selected from the Fish and Wildlife Conservation Commission; one member shall be selected on a rotating biennial basis from a county bordering on the Atlantic Coast with sea turtle nesting sites; one member shall be selected on a rotating biennial basis from a county bordering on the Gulf Coast with sea turtle nesting sites; one member shall be the executive director of the Caribbean Conservation Corporation; and two members shall be selected at large. Any additional annual revenue shall be distributed as follows: 70 percent shall be deposited in the Marine Resources Conservation Trust Fund and used by the Florida Marine Turtle Protection Program for sea turtle conservation activities and 30 percent shall be assigned to the Caribbean Conservation Corporation for distribution through the Sea Turtle Grants Program. A maximum of 15 percent of the funds distributed to the Caribbean Conservation Corporation may be expended for administrative costs directly associated with the grants program, and a maximum of 10 percent may be used to promote and market the Sea Turtle license plate. Funds received by the Caribbean Conservation Corporation from the Sea Turtle license plate or the Sea Turtle Grants Program and funds received by any grant recipient of the Sea Turtle Grants Program may not be used for litigation.

(20) PROTECT WILD DOLPHINS LICENSE PLATES.--

(a) The department shall develop a Protect Wild Dolphins license plate as provided in this section. The word "Florida" must appear at the top of the plate, and the words "Protect Wild Dolphins" may appear at the bottom of the plate.

(b) The annual use fees shall be distributed to the Harbor Branch Oceanographic Institution, Inc., to fund wild dolphins related research. The Harbor Branch Oceanographic Institution, Inc., shall distribute available resources for research of the wild Florida Bottlenose Dolphin. Up to 15 percent of the funds received by Harbor Branch Oceanographic Institution, Inc., may be expended for administrative costs directly associated with the operations of the institution. Up to 10 percent of the funds distributed may be used by Harbor Branch Oceanographic Institution, Inc., for continuing promotion and marketing of the license plate. The remainder of the funds must be used to collect, analyze, and archive scientific data regarding the wild dolphin population in Florida waters; provide care and assistance to stranded wild dolphins; distribute information to the scientific community, federal, state, and local government agencies, educational institutions, and the public for the purpose of protecting and preserving wild dolphins; individually identify wild dolphins through a photographic identification program; and advance the research technology associated with tracking and categorizing wild dolphins.

(c) The Auditor General may examine any records of the Harbor Branch Oceanographic Institution, Inc., and any other organization that receives funds from the sale of this plate, to determine compliance with law.

(21) BARRY UNIVERSITY LICENSE PLATES.--

(a) The department shall develop a Barry University license plate as provided in this section. The word "Florida" must appear at the top of the plate, and the words "Barry University" must appear at the bottom of the plate.

(b) The annual use fees shall be distributed to the Barry University Alumni Endowed Scholarship Fund.

(22) EVERGLADES RIVER OF GRASS LICENSE PLATES.--

(a) The department shall develop an Everglades River of Grass license plate as provided in this section. The word "Florida" must appear at the top of the plate, and the words "Everglades River of Grass" must appear at the bottom of the plate. A roseate spoonbill bird standing beside mangroves must appear on the plate.

(b) The annual use fees shall be distributed to the Everglades Trust Fund established by s. 17, Art. X of the State Constitution and administered by the South Florida Water Management District and used for the conservation and protection of the natural resources and abatement of water pollution in the Everglades. The funds must be used for Everglades conservation and restoration projects in accordance with state contracting and purchasing procedures with the following restrictions:

1. Fifty percent of the fees must be used for Everglades research.
2. The fees may not be used for administrative salaries or other overhead within the district or for any general coordination fees or overhead expenses out of the district.
3. Revenues generated by these fees may not be used as replacement funds for Surface Water Improvement and Management Act funds or Everglades Forever Act Funds.

(23) KEEP KIDS DRUG-FREE LICENSE PLATES.--

(a) The department shall develop a Keep Kids Drug-Free license plate as provided in this section. The word "Florida" must appear at the top of the plate, and the words "Keep Kids Drug-Free" must appear at the bottom of the plate.

(b) The annual use fees shall be distributed to the Keep Kids Drug-Free Foundation, Inc., which shall use the fees to fund activities to reduce substance abuse among residents of this state. The foundation shall develop a plan to distribute the funds for drug-abuse prevention programs.

(24) FLORIDA SHERIFFS YOUTH RANCHES LICENSE PLATES.--

(a) The department shall develop a Florida Sheriffs Youth Ranches license plate as provided in this section. The word "Florida" must appear at the top of the plate, and the words "Sponsored by the Florida Sheriffs Association" must appear at the bottom of the plate. The Florida Sheriffs Youth Ranches logo must appear on the left quarter of the plate, surrounded by the words "Florida Sheriffs Youth Ranches" and the words "Preventing delinquency since 1957" must appear below the numerals on the plate.

(b) The annual use fees shall be distributed to the Florida Sheriffs Youth Ranches, Inc., for its operations.

(25) CONSERVE WILDLIFE LICENSE PLATES.--

(a) The department shall develop a Conserve Wildlife license plate. Conserve Wildlife license plates shall bear the colors and design approved by the department. The word "Florida" shall appear at the top of the plate, and the words "Conserve Wildlife" shall appear at the bottom of the plate. The plate design shall include the likeness of a Florida black bear.

(b) The proceeds of the Conserve Wildlife license plate annual use fee shall be forwarded to the Wildlife Foundation of Florida, Inc., a citizen support organization created pursuant to s. 372.0215.

1. Notwithstanding s. 320.08062, up to 10 percent of the proceeds from the annual use fee may be used for marketing the Conserve Wildlife license plate and administrative costs directly related to the management and distribution of the proceeds.

2. The remaining proceeds from the annual use fee shall be used for programs and activities of the Fish and Wildlife Conservation Commission that contribute to the health and well-being of Florida black bears and other wildlife diversity.

(26) FLORIDA MEMORIAL COLLEGE LICENSE PLATES.--

(a) The department shall develop a Florida Memorial College license plate as provided in this section. The word "Florida" must appear at the top of the plate, and the words "Florida Memorial College" must appear at the bottom of the plate.

(b) The annual use fees shall be distributed to Florida Memorial College.

(27) TAMPA BAY ESTUARY LICENSE PLATES.--

(a) The department shall develop a Tampa Bay Estuary license plate as provided in this section. The word "Florida" must appear at the top of the plate, the words "Tampa Bay Estuary" must appear at the bottom of the plate, and the image of a tarpon must appear on the plate.

(b) The annual use fees shall be distributed to the Tampa Bay Estuary Program created by s. 163.01.

1. A maximum of 5 percent of such fees may be used for marketing the plate.

2. Twenty percent of the proceeds from the annual use fee, not to exceed \$50,000, shall be provided to the Tampa Bay Regional Planning Council for activities of the Agency on Bay Management implementing the Council/Agency Action Plan for the restoration of the Tampa Bay estuary, as approved by the Tampa Bay Estuary Program Policy Board.

3. The remaining proceeds must be used to implement the Comprehensive Conservation and Management Plan for Tampa Bay, pursuant to priorities approved by the Tampa Bay Estuary Program Policy Board.

(28) FLORIDA WILDFLOWER LICENSE PLATES.--

(a) The department shall develop a Florida Wildflower license plate as provided in this section. The word "Florida" must appear at the top of the plate, and the words "State Wildflower" and "coreopsis" must appear at the bottom of the plate.

(b) The annual use fees shall be distributed to the Wildflower Account established by Keep Florida Beautiful, Inc., created by s. 403.4131. The proceeds must be used to establish native Florida wildflower research programs, wildflower educational programs, and wildflower grant programs to municipal, county, and community-based groups in this state. A maximum of 10 percent of the proceeds from the sale of such plates may be used for administrative costs.

(29) UNITED STATES MARINE CORPS LICENSE PLATES.--



(a) The department shall develop a United States Marine Corps license plate as provided in this section. The word "Florida" must appear at the top center of the plate, and the words "Marine Corps" must appear at the bottom center of the plate. The United States Marine Corps logo, 3 inches in diameter, must appear on the left side centered top to bottom of the plate in proper colors.

(b) The department shall distribute the United States Marine Corps license plate annual use fees in the following manner:

1. The first \$50,000 collected annually shall be deposited in the State Homes for Veterans Trust Fund and must be used solely for the purpose of constructing, operating, and maintaining domiciliary and nursing homes for veterans subject to the requirements of chapter 216.

2. Any additional fees collected annually shall be deposited in the Marine Corps Scholarship Foundation, Inc., successor to the USMC Tag/Scholarship Fund, Inc., which shall use the fees to fund scholarships and assist Marine Corps Junior ROTC and Young Marine programs of this state. The foundation shall develop a plan to distribute the funds to recipients nominated by residents of the state to receive scholarships, and to the Marine Corps Junior ROTC and Young Marine programs in the state.

### (30) CHOOSE LIFE LICENSE PLATES.--

(a) The department shall develop a Choose Life license plate as provided in this section. The word "Florida" must appear at the bottom of the plate, and the words "Choose Life" must appear at the top of the plate.

(b) The annual use fees shall be distributed annually to each county in the ratio that the annual use fees collected by each county bears to the total fees collected for the plates within the state. Each county shall distribute the funds to nongovernmental, not-for-profit agencies within the county, which agencies' services are limited to counseling and meeting the physical needs of pregnant women who are committed to placing their children for adoption. Funds may not be distributed to any agency that is involved or associated with abortion activities, including counseling for or referrals to abortion clinics, providing medical abortion-related procedures, or proabortion advertising, and funds may not be distributed to any agency that charges women for services received.

1. Agencies that receive the funds must use at least 70 percent of the funds to provide for the material needs of pregnant women who are committed to placing their children for adoption, including clothing, housing, medical care, food, utilities, and transportation. Such funds may also be expended on infants awaiting placement with adoptive parents.

2. The remaining funds may be used for adoption, counseling, training, or advertising, but may not be used for administrative expenses, legal expenses, or capital expenditures.

3. Each agency that receives such funds must submit an annual attestation to the county. Any unused funds that exceed 10 percent of the funds received by an agency during its fiscal year must be returned to the county, which shall distribute them to other qualified agencies.

### (31) SHARE THE ROAD LICENSE PLATES.--

(a) The department shall develop a Share the Road license plate as provided in this section. The word "Florida" must appear at the top of the plate, and the words "Share the Road" must appear at the bottom of the plate.

(b) The annual use fees shall be distributed to Bike Florida, Inc., up to 25 percent of which shall be used for marketing and promotion of the "Share the Road" concept and license plate. The remaining funds shall be divided equally between Bike Florida, Inc., and the Florida Bicycle Association, Inc., to be used for:

1. Education and awareness programs, for bicycle safety and motorist safety, with emphasis on sharing the roadway by all users.
2. Training, workshops, educational materials, and media events.
3. The promotion of safe bicycling.

(32) AMERICAN RED CROSS LICENSE PLATES.--

(a) Notwithstanding the provisions of s. 320.08053, the department shall develop an American Red Cross license plate as provided in this section. The word "Florida" must appear at the top of the plate, and the words "American Red Cross" must appear at the bottom of the plate.

(b) The department shall retain all revenues from the sale of such plates until all startup costs for developing and issuing the plates have been recovered. Thereafter, 50 percent of the annual use fees shall be distributed to the American Red Cross Chapter of Central Florida, with statistics on sales of license plates, which are tabulated by county. The American Red Cross Chapter of Central Florida must distribute to each of the chapters in this state the moneys received from sales in the counties covered by the respective chapters, which moneys must be used for education and disaster relief in Florida. Fifty percent of the annual use fees shall be distributed proportionately to the three statewide approved poison control centers for purposes of combating bioterrorism and other poison-related purposes.

(33) UNITED WE STAND LICENSE PLATES.--

(a) Notwithstanding the provisions of s. 320.08053, the department shall develop a United We Stand license plate as provided in this section. The American Flag must appear on the license plate in addition to the words "United We Stand." The colors of the license plate must be red, white, and blue.

(b) The department shall retain all revenues from the sale of such plates until all startup costs for developing and issuing the plates have been recovered. Thereafter, 100 percent of the annual use fee shall be distributed to the Department of Transportation SAFE Council to fund a grant program to enhance security at airports throughout the state, pursuant to s. 332.14.

(34) BREAST CANCER RESEARCH LICENSE PLATES.--

(a) The Department of Highway Safety and Motor Vehicles shall develop a Breast Cancer Research license plate as provided in this section. The plate shall be designed to include a figure on the left side of the plate with a pink ribbon on the chest, along with a pink banner displaying the Florida Breast Cancer Coalition (FBCC) website. The background shall be blue, and the words "End Breast Cancer" shall appear at the top of the plate. The word "Florida" must appear at the bottom of the plate.

(b) The department shall distribute the Breast Cancer Research license plate annual use fee to the Florida Breast Cancer Coalition Research Foundation to be used as follows:

1. All fees collected shall be forwarded quarterly to the Florida Breast Cancer Coalition Research Foundation.
2. The foundation shall provide for a peer review grant solicitation and award process to distribute fees for breast cancer research and education in the State of Florida. Research funding shall be made available for:
  - a. Basic, clinical, and translational breast cancer research.

- b. Epidemiological studies of breast cancer.
- c. Research on possible links between breast cancer and the environment.
- d. Psychoimmunological research.
- e. Innovative awards and idea grants.

(c)1. In the first year that the plate is issued, no more than 25 percent of the fees collected may be used for administrative costs directly associated with the operation of the Florida Breast Cancer Coalition Research Foundation and marketing and promotion of the Florida breast cancer research concept and license plate.

2. In the second and subsequent years that the plate is sold, no more than 20 percent of the fees collected may be used for administrative costs directly associated with the operation of the Florida Breast Cancer Coalition Research Foundation and marketing and promotion of the Florida breast cancer research concept and license plate.

#### (35) PROTECT FLORIDA WHALES LICENSE PLATES.--

(a) The department shall develop a Protect Florida Whales license plate as provided in this section. The word "Florida" shall appear at the top of the plate, and the words "Protect Florida Whales" shall appear at the bottom of the plate.

(b) The annual use fees shall be distributed to the Harbor Branch Oceanographic Institution, Inc., to fund whale research, rehabilitation, and education programs. Up to 15 percent of the funds received by the institution may be used for administrative costs directly associated with the Harbor Branch Oceanographic Institution's Marine Mammal Research and Conservation program and this specialty license plate funding. Up to 10 percent of the funds may be used for continuing promotion and marketing of the license plate. Ten percent of the funds shall be distributed to the Wyland Foundation, Inc., and used specifically to conduct educational programs in this state which promote conservation of Florida marine mammals. The remainder of the funds shall be used to collect, analyze, and archive scientific data regarding whale populations that inhabit, utilize, or migrate in state waters; provide care and assistance to stranded whales; construct and maintain a Harbor-Branch-based teaching marine mammal hospital; train veterinary students in the rescue, medical and rehabilitation treatment, and release and postrelease monitoring of stranded whales; distribute information for the purpose of protecting and preserving whales; identify whale populations; conduct scientific research through genetic, telemetry, bioacoustical, and photographic identification research programs; advance the research technology associated with tracking, monitoring, and categorizing whales; develop methods of monitoring whale movements; and provide for methods of early-warning detection systems and advance notification that will help prevent accidental boat strikes in state waters.

#### (36) FLORIDA GOLF LICENSE PLATES.--

(a) The Department of Highway Safety and Motor Vehicles shall develop a Florida Golf license plate as provided in this section. The word "Florida" must appear at the bottom of the plate. The Dade Amateur Golf Association, following consultation with the PGA TOUR, the Florida Sports Foundation, the LPGA, and the PGA of America may submit a revised sample plate for consideration by the department.

(b) The department shall distribute the Florida Golf license plate annual use fee to the Florida Sports Foundation, a direct-support organization of the Office of Tourism, Trade, and Economic Development. The license plate annual use fees are to be annually allocated as follows:

1. Up to 5 percent of the proceeds from the annual use fees may be used by the Florida Sports Foundation for the administration of the Florida Youth Golf Program.

2. The Dade Amateur Golf Association shall receive the first \$80,000 in proceeds from the annual use fees for the operation of youth golf programs in Miami-Dade County. Thereafter, 15 percent of the proceeds from the annual use fees shall be provided to the Dade Amateur Golf Association for the operation of youth golf programs in Miami-Dade County.

3. The remaining proceeds from the annual use fees shall be available for grants to nonprofit organizations to operate youth golf programs and for marketing the Florida Golf license plates. All grant recipients, including the Dade Amateur Golf Association, shall be required to provide to the Florida Sports Foundation an annual program and financial report regarding the use of grant funds. Such reports shall be made available to the public.

(c) The Florida Sports Foundation may establish a Florida Youth Golf Program. The Florida Youth Golf Program shall assist organizations for the benefit of youth, introduce young people to golf, instruct young people in golf, teach the values of golf, and stress life skills, fair play, courtesy, and self-discipline.

(d) The Florida Sports Foundation shall establish a seven-member committee to offer advice regarding the distribution of the annual use fees for grants to nonprofit organizations. The advisory committee shall consist of one member from a group serving youth, one member from a group serving disabled youth, and five members at large.

(37) FLORIDA FIREFIGHTERS LICENSE PLATE.--

(a) Notwithstanding the provisions of s. 320.08053, the department shall develop a Florida Firefighters license plate as provided in this section. Florida Firefighters license plates must bear the colors and design approved by the department. The word "Florida" must appear at the top of the plate, and the words "Salutes Firefighters" must appear at the bottom of the plate.

(b) The requirements of s. 320.08053 must be met prior to the issuance of the plate. Thereafter, the proceeds of the annual use fee shall be distributed to Florida Firefighters Charities, a 501(c)(3) nonprofit corporation. Florida Firefighters Charities shall distribute the moneys according to its articles of incorporation.

(38) POLICE BENEVOLENT ASSOCIATION LICENSE PLATE.--

(a) Notwithstanding the provisions of s. 320.08053, the department shall develop a Police Benevolent Association license plate as provided in this section. The word "Florida" must appear at the top of the plate, the words "Support Law Enforcement" must appear at the bottom of the plate, and a shield with the Police Benevolent Association logo must appear to the left of the numerals.

(b) The requirements of s. 320.08053 must be met prior to the issuance of the plate. Thereafter, the proceeds of the annual use fee shall be distributed to the Florida Police Benevolent Association Heart Fund, Incorporated, a 501(c)(3) nonprofit corporation. The Florida Police Benevolent Association Heart Fund, Incorporated, shall distribute moneys according to its articles of incorporation.

(39) MILITARY SERVICES LICENSE PLATES.--

(a) Notwithstanding the provisions of s. 320.08053, the department shall develop a series of military services license plates for the United States Army, Navy, Air Force, and Coast Guard as provided in this section. The word "Florida" must appear at the top of the plate, and the word "Army," "Navy," "Air Force," or "Coast Guard" must appear at the bottom of the plate. The appropriate logo for the particular branch of the military must appear on the left side of the plate, approximately 3 inches in diameter.

(b) The department shall retain all revenues from the sale of such plates until all startup costs for developing and issuing the plates have been recovered. Thereafter, the annual use fee shall be deposited into the State Homes for Veterans Trust

Fund and must be used solely to construct, operate, and maintain domiciliary and nursing homes for veterans, subject to the requirements of chapter 216.

(40) PROTECT OUR REEFS LICENSE PLATES.--

(a) The department shall develop a Protect Our Reefs license plate as provided in this section. Protect Our Reefs license plates must bear the colors and design approved by the department. The word "Florida" must appear at the top of the plate, and the words "Protect Our Reefs" must appear at the bottom of the plate.

(b) The proceeds of the annual use fee shall be distributed to Mote Marine Laboratory, Inc., to fund Florida reef research, conservation, and education programs. Up to 15 percent of the funds received by Mote Marine Laboratory, Inc., may be expended for annual administrative costs directly associated with the administration of the Protect Our Reefs program. Up to 10 percent of the funds received by Mote Marine Laboratory, Inc., may be used by Mote Marine Laboratory, Inc., for the continuing promotion and marketing of the license plate. After reimbursement for documented costs expended in the establishment of the plate, Mote Marine Laboratory, Inc., shall use and distribute the remaining funds to eligible Florida-based scientific, conservation, and education organizations for the collection, analysis, and distribution of scientific, educational, and conservation information to the research community; federal, state, and local government agencies; educational institutions; and the public. Eligible organizations shall be based in Florida and engaged in reef research, conservation, or education.

(c) The state Auditor General may examine any records of Mote Marine Laboratory, Inc., and any other organization that receives funds from the sale of the Protect Our Reefs license plate, to determine compliance with law.

(41) "FISH FLORIDA" LICENSE PLATES.--

(a) The department shall develop a Fish Florida license plate as provided in this section. The word "Florida" must appear at the top of the plate, and the words "Fish Florida!" must appear at the bottom of the plate.

(b) The annual use fees shall be distributed to the Florida Foundation for Responsible Angling, Inc., to fund aquatic education, marine resource stewardship, and ethical angling practices in this state. A maximum of 15 percent of the funds received by the foundation may be used for administrative costs directly associated with the foundation's grant distribution program and license plate funding. A maximum of 10 percent of the funds may be used for continuing promotion and marketing of the license plate. The foundation shall provide for a peer review grant solicitation and award process to distribute the remainder of the funds to benefit aquatic education, marine resource stewardship, and ethical angling practices in this state.

(42) CHILD ABUSE PREVENTION AND INTERVENTION LICENSE PLATES.--

(a) The department shall develop a Child Abuse Prevention and Intervention license plate as provided in this section. The word "Florida" must appear at the top of the plate, and the words "Stop Child Abuse" must appear at the bottom of the plate.

(b) The annual use fees shall be distributed to the Children's Home Society of Florida and the Florida Network of Children's Advocacy Centers as follows: The first \$90,000 in annual use fees shall be equally divided between the two organizations, to be used to pay startup costs, including costs incurred in developing and issuing the plates. Thereafter, 50 percent of the proceeds shall be distributed to the Children's Home Society of Florida, which must distribute the funds proportionately to each of its divisions, to be used for child abuse prevention programs. The other 50 percent of the proceeds shall be distributed to the board of directors of the Florida Network of Children's Advocacy Centers, Inc., who shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in s. 39.3035. The criteria and methodologies shall take into

account factors that include, but need not be limited to, the center's accreditation status with respect to the National Children's Alliance, the number of clients served, and the population of the area being served by the children's advocacy center.

(c) For the first 5 years in which the plate is issued, a maximum of 20 percent of the fees collected may be used for administrative costs directly associated with the operation of the marketing and promotion of the plate. Ten percent of the fees shall be allocated to the Children's Home Society of Florida and 10 percent shall be allocated to the Florida Network of Children's Advocacy Centers, Inc. Five years after the date the first license plate is issued, revenues from plate sales may not be used for marketing or promoting the license plate.

(43) HOSPICE LICENSE PLATES.--

(a) The department shall develop a Hospice license plate as provided in this section. The word "Florida" must appear at the top of the plate, and the words "Hospice: Every Day Is A Gift" must appear at the bottom of the plate. A figure of a butterfly in the colors of orange, light purple, and black shall appear on the left side of the plate and the background of the plate shall be in shades of orange and white.

(b) The annual use fees shall be distributed to Florida Hospices and Palliative Care, Inc., to be used as follows:

1. To fund projects relating to hospice care for special groups, such as children, veterans, and ethnic, religious, gender, or minority groups, or to provide disease-specific research or outreach.
2. To fund education and outreach for hospice volunteers, patients, families, and health care professionals.
3. To fund informational and educational media programs regarding the availability of hospice services.
4. To fund the expansion or enhancement of the Florida Hospices and Palliative Care, Inc., toll-free referral line operated to provide hospice information.
5. To fund the expansion or enhancement of the Florida Hospices and Palliative Care, Inc., Internet website.

(c) The sum of \$90,000 in annual use fees shall be distributed to Florida Hospices and Palliative Care, Inc., to be used to recover all startup costs for developing and issuing the plates. Thereafter, the proceeds shall be distributed to Florida Hospices and Palliative Care, Inc., which shall distribute the fees through a standing committee that reviews funding solicitations and awards.

(44) STOP HEART DISEASE LICENSE PLATES.--

(a) The department shall develop a Stop Heart Disease license plate as provided in this section. Stop Heart Disease license plates must bear the colors and design approved by the department. The plate shall be designed to include a red, white, and blue background with a slanted heart shape in the middle of the plate. The word "Florida" shall appear at the top of the plate in yellow outlined in black, and the words "Stop Heart Disease" shall appear at the bottom of the plate in yellow.

(b) The department shall remit the proceeds of the annual use fee to the Florida Heart Research Foundation, Inc. The first \$80,000 of the use fee given to the Florida Heart Research Foundation, Inc., shall be used to pay startup costs, including costs incurred developing and issuing the plates. Thereafter, the Florida Heart Research Foundation, Inc., shall provide for a peer review grant solicitation and award process to distribute fees for cardiovascular disease research, education, and prevention within the state and shall make the funds available for any one or more of the following:

1. Quality research to pursue top quality cardiovascular research that will further understanding of heart disease and its

cause, treatment, cure, and prevention. Accepted projects must conform to the highest standards of scientific research, be efficiently organized, and report updates continually to ensure research credibility and excellence.

2. Heart disease prevention programs to provide cardiovascular screenings to state residents.

3. Educational programs to offer educational programs, literature, seminars, or speakers for both clinicians and lay people so that the latest risk factors, technologies, treatments, methodologies, protocols, and preventive measures are well known and used in the state.

(c) In the first year in which the plate is issued, no more than 25 percent of the fees collected may be used for administrative costs directly associated with the operation of the Florida Heart Research Foundation, Inc., and marketing and promotion of the Stop Heart Disease license plate. In the second and subsequent years in which the plate is sold, no more than 20 percent of the fees collected may be used for administrative costs directly associated with the operation of the Florida Heart Research Foundation, Inc., and marketing and promotion of the Stop Heart Disease license plate.

#### (45) SAVE OUR SEAS LICENSE PLATES.--

(a) The department shall develop a Save Our Seas license plate as provided in this section. Save Our Seas license plates must bear the colors and design approved by the department. The word "Florida" must appear at the top of the plate, and the words "Save Our Seas" must appear at the bottom of the plate.

(b) The annual use fees shall be distributed to the Harbor Branch Oceanographic Institution, Inc. After reimbursement for documented costs expended for establishing the license plate, the Harbor Branch Oceanographic Institution, Inc., shall use the remaining funds for marine science research and education programs as follows:

1. Ten percent of the funds shall be distributed to the Guy Harvey Research Institute of the Nova Southeastern University Oceanographic Center to conduct fisheries and shark research in the state.

2. Up to 15 percent of the funds may be used for administrative costs directly associated with the Harbor Branch Oceanographic Institution's marine science and marine education programs and administrative costs associated with the Save Our Seas license plate.

3. Up to 10 percent of the funds may be used for continuing promotion and marketing of the license plate.

4. The remaining funds shall be used to conduct scientific research and education on marine plants and animals and coastal oceanography in state marine waters; to collect and analyze long-term data sets on the state's critical marine habitats; to determine changes in populations and communities of marine organisms and their impacts on the use of the state's marine resources; to maintain reference collections of scientific specimens and photographic archives of the state's marine plants and animals; and to conduct scientific conferences of relevance to the state's marine resources and their management, utilization, and conservation.

#### (46) AQUACULTURE LICENSE PLATES.--

(a) The department shall develop an Aquaculture license plate as provided in this section. Aquaculture license plates must bear the colors and design approved by the department. The word "Florida" must appear at the top of the plate, and the word "Aquaculture" must appear at the bottom of the plate.

(b) The annual use fees shall be distributed to the Harbor Branch Oceanographic Institution, Inc. After reimbursement for documented costs expended for establishing the license plate, the Harbor Branch Oceanographic Institution, Inc., shall use the remaining funds for aquaculture research and education programs as follows:

1. Ten percent of the funds shall be distributed to the Guy Harvey Research Institute of the Nova Southeastern University Oceanographic Center to conduct outreach and education regarding aquaculture in the state.
2. Up to 15 percent of the funds may be used for administrative costs directly associated with the Harbor Branch Oceanographic Institution's aquaculture programs and administrative costs associated with the Aquaculture license plate.
3. Up to 10 percent of the funds may be used for continuing promotion and marketing of the license plate.
4. The remaining funds shall be used to conduct scientific research on environmentally responsible and sustainable methods of farming freshwater and saltwater organisms such as fish, shellfish, and crustaceans for food; biomedical species for pharmaceutical and nutraceutical compounds; and marine ornamentals for the aquarium trade. These funds shall also be used to expand the institution's educational programs that include secondary school field experiences, college degree programs, and intensive courses in order to further the objective of increasing aquaculture's contribution to the state's economy.

(47) FAMILY FIRST LICENSE PLATES.--

- (a) The department shall develop a Family First license plate as provided in this section. The word "Florida" must appear at the top of the plate, and the words "Family First" must appear at the bottom of the plate.
- (b) The annual use fees shall be distributed to Family First to fund programs, projects, seminars, events, and family resources that promote principles for building marriages, guiding parents, and raising children. Family First shall retain all revenues from the sale of the plate until its startup costs for developing and establishing the plate have been recovered. Up to 5 percent of the funds received by Family First may be expended for administrative costs directly associated with the operations of Family First. Up to 20 percent of the funds received by Family First may be expended for promoting and marketing the license plate. Family First may expend all remaining funds for programs.

(48) SPORTSMEN'S NATIONAL LAND TRUST LICENSE PLATES.--

- (a) The department shall develop a Sportsmen's National Land Trust license plate as provided in this section. The word "Florida" must appear at the top of the plate, and the words "Sportsmen's National Land Trust" must appear at the bottom of the plate.
- (b) The annual revenues from the sales of the license plate shall be distributed to the Sportsmen's National Land Trust. Such annual revenues must be used by the trust in the following manner:
  1. Fifty percent may be retained until fifty percent of all startup costs for developing and establishing the plate have been recovered.
  2. Twenty-five percent must be used to fund programs and projects within the state that preserve open space and wildlife habitat, promote conservation, improve wildlife habitat, and establish open space for the perpetual use of the public.
  3. Twenty-five percent may be used for promotion, marketing, and administrative costs directly associated with operation of the trust.
- (c) When the provisions of subparagraph (b)1. are met, those annual revenues shall be used for the purposes of subparagraph (b)2.

(49) LIVE THE DREAM LICENSE PLATES.--



(a) The department shall develop a Live the Dream license plate as provided in this section. Live the Dream license plates must bear the colors and design approved by the department. The word "Florida" must appear at the top of the plate, and the words "Live the Dream" must appear at the bottom of the plate.

(b) The proceeds of the annual use fee shall be distributed to the Dream Foundation, Inc. The Dream Foundation, Inc., shall retain the first \$60,000 in proceeds from the annual use fees as reimbursement for administrative costs, startup costs, and costs incurred in the approval process. Thereafter, up to 25 percent shall be used for continuing promotion and marketing of the license plate and concept. The remaining funds shall be used in the following manner:

1. Twenty-five percent shall be distributed as grants for programs that provide research, care, and treatment for sickle cell disease.

2. Twenty-five percent shall be distributed to the Florida chapter of the March of Dimes for programs and services that improve the health of babies through the prevention of birth defects and infant mortality.

3. Ten percent shall be distributed to the Florida Association of Healthy Start Coalitions to decrease racial disparity in infant mortality and to increase healthy birth outcomes. Funding will be used by local Healthy Start Coalitions to provide services and increase screening rates for high-risk pregnant women, children under 4 years of age, and women of childbearing age.

4. Ten percent shall be distributed to the Community Partnership for Homeless, Inc., for programs that provide relief from poverty, hunger, and homelessness.

5. Five percent of the proceeds shall be used by the foundation for administrative costs directly associated with operations as they relate to the management and distribution of the proceeds.

#### (50) FLORIDA FOOD BANKS LICENSE PLATES.--

(a) The department shall develop a Florida Food Banks license plate as provided in this section. The word "Florida" must appear at the bottom of the plate, and the word "Imagine" must appear at the top of the plate.

(b) The annual use fees shall be distributed to the Florida Association of Food Banks, Inc., which may use up to 25 percent of the proceeds to market the association's concept and the license plate. The balance of the proceeds shall be used by the association to fund programs to end hunger in this state.

(c) An advisory board, composed of a representative of each member food bank of the Florida Association of Food Banks, Inc., shall review the distribution of funds by the association.

#### (51) DISCOVER FLORIDA'S OCEANS LICENSE PLATES.--

(a) The department shall develop a Discover Florida's Oceans license plate as provided in this section. The word "Florida" must appear at the top of the plate, and the words "Discover Florida's Oceans" must appear at the bottom of the plate.

(b) The annual use fees shall be distributed to the Hubbs Florida Ocean Fund, Inc., which shall administer the fees as follows:

1. Twenty percent of the funds shall be distributed to the Wildlife Foundation of Florida, Inc., to be used for ocean, estuarine, or coastal scientific research, conservation, and education projects.

2. Up to 10 percent of the funds may be used for administrative costs directly associated with research, conservation, and

education programs of the Hubbs-SeaWorld Research Institute and with the license plate.

3. Up to 15 percent of the funds may be used for continuing promotion and marketing of the license plate.
4. The remainder of the funds shall be used to collect, analyze, archive, and publish scientific data regarding the state's ocean, estuary, and coastal habitats and the species that inhabit, use, or migrate in state waters or along the state's coastal areas; to provide response, care, assistance, and research as part of the Hubbs-SeaWorld Research Institute's role in responding to and archiving data on stranded marine species; to construct and maintain a marine and coastal research center in association with the Archie Carr National Wildlife Refuge on lands donated to the Hubbs-SeaWorld Research Institute by the Richard King Mellon Foundation; to train teachers and students to enhance scientific literacy, research competency, and technology development; to conduct ocean-space aquatic research and scientific research focused on ocean observations from space; to conduct research on economic benefits of the state's ocean, estuary, and coastal resources and public use of those resources; to create research and education programs that contribute to the development of the state's knowledge and diversify the economy; and to implement programs that seek objective, common-sense, scientific solutions to the complex marine and coastal ecological problems facing the state.

(52) FAMILY VALUES LICENSE PLATES.--

(a) The department shall develop a Family Values license plate as provided in this section. Family Values license plates must bear the colors and design approved by the department. The words "Family Values" must appear at the top of the plate, and the word "Florida" must appear at the bottom of the plate.

(b) The annual use fees shall be distributed to Sheridan House, Inc., to be used in the following manner:

1. Sheridan House, Inc., shall retain all revenues from the sale of Family Values license plates until all startup costs for developing and establishing the plates have been recovered.
2. Up to 5 percent of the funds received by Sheridan House, Inc., shall be expended for administrative costs directly associated with the operations of Sheridan House, Inc., and up to 20 percent of the funds received shall be expended for promotion and marketing of the license plate.
3. All remaining funds shall be expended by Sheridan House, Inc., to fund residential care programs, family counseling, social services for single parents and their children, resource materials, and facility construction.

(53) PARENTS MAKE A DIFFERENCE LICENSE PLATES.--

(a) The department shall develop a Parents Make A Difference license plate as provided in this section. The words "Parents Make A Difference" must appear at the top of the plate, and the word "Florida" must appear at the bottom of the plate.

(b) The annual use fees shall be distributed to The Gathering/USA, Inc., to fund personal counseling for parents, marriage seminars, Dads and Moms That Make A Difference seminars, father-and-son retreats, mother-and-daughter retreats, and personal parenting behavioral assessments. The Gathering/USA, Inc., shall distribute the Parents Make A Difference license plate annual use fees in the following manner:

1. The Gathering/USA, Inc., shall retain all revenues from the sale of such plates until all startup costs for developing and establishing the plate have been recovered.
2. Up to 5 percent of the funds received by The Gathering/USA, Inc., shall be expended for administrative costs directly associated with the operations of The Gathering/USA, Inc., and up to 20 percent of the funds received shall be expended

for promotion and marketing of the license plate.

3. All remaining funds shall be expended by The Gathering/USA, Inc., for programs.

(54) SUPPORT SOCCER LICENSE PLATES.--

(a) The department shall develop a Support Soccer license plate as provided in this section. Support Soccer license plates must bear the colors and design approved by the department. The word "Florida" must appear at the top of the plate, and the words "Support Soccer" must appear at the bottom of the plate.

(b) The annual use fees shall be distributed to the Lighthouse Soccer Foundation, Inc., which shall retain the initial revenues from the sale of such plates until all startup costs for developing and establishing the plate have been recovered, not to exceed \$85,000. Thereafter, the proceeds of the annual use fee shall be used in the following manner:

1. Up to 25 percent of the proceeds may be used by the Lighthouse Soccer Foundation, Inc., for continuing promotion and marketing of the license plate and concept.

2. Twenty percent shall be distributed to the Florida Youth Soccer Association for programs and services that foster the physical, mental, and emotional growth and development of Florida's youth through the sport of soccer at all levels of age and competition, including a portion to be determined by the Florida Youth Soccer Association for the TOPSoccer program to promote participation by the physically and mentally disadvantaged.

3. Twenty percent shall be distributed as grants for programs that promote participation by the economically disadvantaged and to support soccer programs where none previously existed.

4. Ten percent shall be distributed to the Florida State Soccer Association to promote the sport of soccer and the long-term development of the sport.

5. Ten percent shall be distributed as grants for programs that promote and support the construction of fields and soccer-specific infrastructure.

6. Ten percent shall be distributed as grants for programs that foster and promote health, physical fitness, and educational opportunities through soccer.

7. Five percent shall be expended by the Lighthouse Soccer Foundation, Inc., for administrative costs directly associated with the foundation's operations as they relate to the management and distribution of the proceeds.

(55) KIDS DESERVE JUSTICE LICENSE PLATES.--

(a) The department shall develop a Kids Deserve Justice license plate as provided in this section. The word "Florida" must appear at the top of the plate, and the words "Kids Deserve Justice" must appear at the bottom of the plate.

(b) The annual use fees shall be distributed to the Florida Bar Foundation, Inc., which shall use the funds to operate a grant award process to fund legal services programs for children, including legal services programs, programs to obtain federal benefits for disabled children, programs to obtain testing and services required by law for learning-disabled children, and programs to obtain permanent placement for abused and neglected children. The foundation may retain all proceeds until all costs for developing the plate have been recovered.

(56) ANIMAL FRIEND LICENSE PLATES.--

- (a) Notwithstanding the provisions of s. ~~320.08053~~, the department shall develop an Animal Friend license plate as provided in this section. Animal Friend license plates must bear the colors and design approved by the department. The word "Florida" must appear at the top of the plate, and the words "Animal Friend" must appear at the bottom of the plate.
- (b) The department shall retain all annual use fee revenues from the sale of such plates until all startup costs for developing and issuing the plates are recovered, not to exceed \$60,000.
- (c) After the department has recovered all startup costs for developing and issuing the plates, the annual use fees shall be distributed to the Florida Animal Friend, Inc., for spay and neuter programs in the state.
- (d) No more than 10 percent of the fees collected may be used for administrative costs directly associated with marketing and promotion of the Animal Friend license plate and distribution of funds as described in paragraph (c).
- (e) Funds received from the purchase of the Animal Friend license plate shall not be used for litigation.

**History.**--s. 3, ch. 95-282; s. 2, ch. 96-160; s. 2, ch. 96-161; s. 2, ch. 96-162; s. 2, ch. 96-163; s. 2, ch. 96-164; s. 2, ch. 96-165; s. 135, ch. 96-320; s. 15, ch. 96-321; s. 50, ch. 97-100; s. 1, ch. 97-252; s. 2, ch. 97-272; s. 28, ch. 97-300; s. 2, ch. 98-67; s. 2, ch. 98-72; s. 2, ch. 98-74; s. 2, ch. 98-76; s. 2, ch. 98-77; s. 2, ch. 98-181; s. 7, ch. 98-414; ss. 100, 101, ch. 99-13; s. 2, ch. 99-191; ss. 16, 17, 88, ch. 99-245; ss. 26, 27, 269, ch. 99-248; s. 8, ch. 99-251; s. 2, ch. 99-268; s. 2, ch. 99-294; s. 2, ch. 99-295; s. 2, ch. 99-301; s. 2, ch. 99-302; s. 29, ch. 2000-313; s. 2, ch. 2000-358; s. 1, ch. 2000-362; s. 101, ch. 2001-266; s. 2, ch. 2001-355; s. 43, ch. 2002-1; s. 73, ch. 2002-20; s. 2, ch. 2002-181; s. 2, ch. 2002-203; s. 2, ch. 2002-237; s. 2, ch. 2002-249; s. 964, ch. 2002-387; s. 2, ch. 2003-26; s. 2, ch. 2003-66; ss. 3, 5, ch. 2003-73; s. 1, ch. 2003-111; s. 2, ch. 2003-121; s. 2, ch. 2003-183; s. 2, ch. 2003-256; s. 76, ch. 2003-399; s. 10, ch. 2003-401; s. 50, ch. 2004-269; s. 2, ch. 2004-337; s. 2, ch. 2004-338; s. 36, ch. 2005-71; s. 16, ch. 2005-164.

<sup>1</sup>**Note.**--Abolished by s. 3, ch. 2001-170.

<sup>2</sup>**Note.**--Section 36, ch. 2005-71, amended paragraph (9)(b) "[i]n order to implement Specific Appropriation 2501 of the 2005-2006 General Appropriations Act."